MFP Cost Comparison

District: Iberville Parish School Board

Per Student Cost

10% Impact of Change in Per Student Cost

| Key Factors: | FY2012-13 MFP Budget Letter | Similation With Students with Disabilites, Gifted and Talented, and High Performing Changes | Difference |
|--|--------------------------------|---|----------------|
| Student Count | 4,479 | 4,479 | 0 |
| Students Generated By Special Education Weight | 687 | 665 | -22 |
| Students Generated By Gifted Talented Weight | 67 | 54 | -13 |
| Students Generated By High Standards Weight | Not Applicable | 3 | Not Applicable |
| Total Students Counted | 6,473 | 6,440 | -33 |
| Level 1 Cost of Education | \$24,953,415 | \$24,827,357 | (\$126,058) |
| | | | |

\$2,112

(\$3)

\$2,084

(\$28)