

# MFP Annual Allocation Summary

District: **Iberville Parish School Board**

| Key Factors:                                      | 2012-13<br>MFP         | 2013-14<br>MFP<br>Projection | Difference  |
|---------------------------------------------------|------------------------|------------------------------|-------------|
| Student Count - February 1                        | 4,479                  | 4,550                        | 71          |
| Special Education Student Units                   | 687                    | 638                          | -49         |
| Disability                                        | Not Applicable         | 251                          | 251         |
| Placement                                         | Not Applicable         | 205                          | 205         |
| Performance                                       | Not Applicable         | 182                          | 182         |
| Gifted/Talented Student Units                     | 67                     | 55                           | -12         |
| Grades Preschool - 8                              | Not Applicable         | 41                           | 41          |
| Grades 9 - 12                                     | Not Applicable         | 14                           | 14          |
| Advanced Coursework Student Units                 | Not Applicable         | 3                            | 3           |
| Total Student Units                               | 6,473                  | 6,501                        | 28          |
| Cost of Education (Level 1)                       | \$24,953,415           | \$25,060,584                 | \$107,169   |
| State Share of Cost (Level 1)/Percent             | \$9,458,843    37.91%  | \$10,028,796    40.02%       | \$569,953   |
| Local Share of Cost (Level 1)/Percent             | \$15,494,572    62.09% | \$15,031,788    59.98%       | (\$462,784) |
| State Reward for Local Funding (Level 2)/Percent  | \$0    0.00%           | \$0    0.00%                 | \$0         |
| Local Funding Effort (Level 2)/Percent            | \$9,060,643    100.00% | \$8,790,327    100.00%       | (\$270,316) |
| State Program Funding (Level 3)                   | \$6,234,848            | \$6,225,793                  | (\$9,055)   |
| Total MFP Funding                                 | \$15,693,691           | \$16,368,041                 | \$674,351   |
| State Funding for School District*                | \$15,630,618           | \$16,184,313                 | \$553,695   |
| Funding for Other Parent Choices                  | \$63,073               | \$183,728                    | \$120,656   |
| Foreign Associate Teacher Salaries and Stipends** | \$0                    | \$0                          | \$0         |
| MFP State Allocation Per Pupil                    | \$3,504                | \$3,597                      | \$94        |
| Local Revenues Per Pupil***                       | \$9,451                | \$9,360                      | (\$91)      |
| Total Education Revenues Per Pupil                | \$12,955               | \$12,957                     | \$3         |

Note: Other Parent Choices include: Type 2 Charter Schools  
Type 5 Charter Schools  
RSD Operated Schools  
Special School District (SSD)  
LA School for the Deaf and Visually Impaired

\*Audit adjustments are not included in State Funding for School District

\*\*FY13-14 Top Gains Funding - To Be Determined

\*\*\*FY2011-12 Local Revenues