

MFP Cost Comparison

District: **Jackson Parish School Board**

Key Factors:	FY2012-13 MFP Budget Letter	Simulation With Students with Disabilities, Gifted and Talented, and High Performing Changes	Difference
Student Count	2,226	2,226	0
Students Generated By Special Education Weight	302	336	34
Students Generated By Gifted Talented Weight	46	35	-11
Students Generated By High Standards Weight	Not Applicable	3	Not Applicable
Total Students Counted	3,267	3,293	26
Level 1 Cost of Education	\$12,594,285	\$12,694,515	\$100,230
Per Student Cost	\$3,713	\$3,773	\$60
10% Impact of Change in Per Student Cost	\$6		