

MFP Annual Allocation Summary

District: **Jackson Parish School Board**

Key Factors:	2012-13 MFP	2013-14 MFP Projection	Difference
Student Count - February 1	2,226	2,230	4
Special Education Student Units	302	351	49
Disability	Not Applicable	120	120
Placement	Not Applicable	112	112
Performance	Not Applicable	119	119
Gifted/Talented Student Units	46	40	-6
Grades Preschool - 8	Not Applicable	28	28
Grades 9 - 12	Not Applicable	12	12
Advanced Coursework Student Units	Not Applicable	3	3
Total Student Units	3,267	3,321	54
Cost of Education (Level 1)	\$12,594,285	\$12,801,299	\$207,014
State Share of Cost (Level 1)/Percent	\$7,160,345 56.85%	\$7,209,152 56.32%	\$48,808
Local Share of Cost (Level 1)/Percent	\$5,433,941 43.15%	\$5,592,147 43.68%	\$158,207
State Reward for Local Funding (Level 2)/Percent	\$1,104,000 25.78%	\$1,082,470 24.87%	(\$21,530)
Local Funding Effort (Level 2)/Percent	\$3,178,057 74.22%	\$3,269,972 75.13%	\$91,915
State Program Funding (Level 3)	\$1,757,249	\$1,759,338	\$2,089
Total MFP Funding	\$10,021,594	\$9,930,129	(\$91,465)
State Funding for School District*	\$10,012,589	\$9,876,979	(\$135,610)
Funding for Other Parent Choices	\$9,004	\$53,150	\$44,146
Foreign Associate Teacher Salaries and Stipends**	\$0	\$0	\$0
MFP State Allocation Per Pupil	\$4,502	\$4,453	(\$49)
Local Revenues Per Pupil***	\$5,173	\$5,397	\$225
Total Education Revenues Per Pupil	\$9,675	\$9,850	\$176

Note: Other Parent Choices include: Type 2 Charter Schools
Type 5 Charter Schools
RSD Operated Schools
Special School District (SSD)
LA School for the Deaf and Visually Impaired

*Audit adjustments are not included in State Funding for School District

**FY13-14 Top Gains Funding - To Be Determined

***FY2011-12 Local Revenues