

# MFP Cost Comparison

District: **Jefferson Parish School Board**

Key Factors:	FY2012-13 MFP Budget Letter	Simulation With Students with Disabilities, Gifted and Talented, and High Performing Changes	Difference
Student Count	44,347	44,347	0
Students Generated By Special Education Weight	8,304	9,070	766
Students Generated By Gifted Talented Weight	2,006	1637	-369
Students Generated By High Standards Weight	Not Applicable	262	Not Applicable
Total Students Counted	63,073	63,732	659
Level 1 Cost of Education	\$243,146,415	\$245,688,402	\$2,541,987
Per Student Cost	\$2,623	\$2,700	\$77
10% Impact of Change in Per Student Cost	\$8		