

MFP Cost Comparison

District: **Jefferson Davis Parish School Board**

Key Factors:	FY2012-13 MFP Budget Letter	Simulation With Students with Disabilities, Gifted and Talented, and High Performing Changes	Difference
Student Count	5,614	5,614	0
Students Generated By Special Education Weight	1,260	1,182	-78
Students Generated By Gifted Talented Weight	88	87	-1
Students Generated By High Standards Weight	Not Applicable	1	Not Applicable
Total Students Counted	8,085	8,007	-78
Level 1 Cost of Education	\$31,167,675	\$30,866,600	(\$301,075)
Per Student Cost	\$5,518	\$5,457	(\$61)
10% Impact of Change in Per Student Cost	(\$6)		