

# MFP Annual Allocation Summary

District: **Jefferson Davis Parish School Board**

Key Factors:	2012-13 MFP	2013-14 MFP Projection	Difference
Student Count - February 1	5,614	5,618	4
Special Education Student Units	1,260	1,139	-121
Disability	Not Applicable	439	439
Placement	Not Applicable	393	393
Performance	Not Applicable	307	307
Gifted/Talented Student Units	88	86	-2
Grades Preschool - 8	Not Applicable	86	86
Grades 9 - 12	Not Applicable	0	0
Advanced Coursework Student Units	Not Applicable	1	1
Total Student Units	8,085	8,004	-81
Cost of Education (Level 1)	\$31,167,675	\$30,853,878	(\$313,797)
State Share of Cost (Level 1)/Percent	\$24,432,244    78.39%	\$24,074,913    78.03%	(\$357,332)
Local Share of Cost (Level 1)/Percent	\$6,735,431    21.61%	\$6,778,966    21.97%	\$43,535
State Reward for Local Funding (Level 2)/Percent	\$6,544,692    62.83%	\$6,526,195    62.21%	(\$18,497)
Local Funding Effort (Level 2)/Percent	\$3,871,684    37.17%	\$3,964,124    37.79%	\$92,440
State Program Funding (Level 3)	\$4,652,171	\$4,653,355	\$1,184
Total MFP Funding	\$35,629,108	\$35,559,292	(\$69,816)
State Funding for School District*	\$35,521,215	\$35,420,039	(\$101,176)
Funding for Other Parent Choices	\$107,892	\$139,252	\$31,360
Foreign Associate Teacher Salaries and Stipends**	\$0	\$0	\$0
MFP State Allocation Per Pupil	\$6,346	\$6,330	(\$17)
Local Revenues Per Pupil***	\$3,055	\$3,184	\$129
Total Education Revenues Per Pupil	\$9,402	\$9,514	\$112

Note: Other Parent Choices include: Type 2 Charter Schools  
Type 5 Charter Schools  
RSD Operated Schools  
Special School District (SSD)  
LA School for the Deaf and Visually Impaired

\*Audit adjustments are not included in State Funding for School District

\*\*FY13-14 Top Gains Funding - To Be Determined

\*\*\*FY2011-12 Local Revenues