

MFP Annual Allocation Summary

District: **Jefferson Parish School Board**

Key Factors:	2012-13 MFP	2013-14 MFP Projection	Difference
Student Count - February 1	44,347	45,091	744
Special Education Student Units	8,304	8,919	615
Disability	Not Applicable	3,065	3,065
Placement	Not Applicable	1,992	1,992
Performance	Not Applicable	3,862	3,862
Gifted/Talented Student Units	2,006	1,707	-299
Grades Preschool - 8	Not Applicable	1,334	1,334
Grades 9 - 12	Not Applicable	373	373
Advanced Coursework Student Units	Not Applicable	270	270
Total Student Units	63,073	64,500	1,427
Cost of Education (Level 1)	\$243,146,415	\$248,645,958	\$5,499,543
State Share of Cost (Level 1)/Percent	\$110,969,737 45.64%	\$120,973,818 48.65%	\$10,004,081
Local Share of Cost (Level 1)/Percent	\$132,176,678 54.36%	\$127,672,140 51.35%	(\$4,504,538)
State Reward for Local Funding (Level 2)/Percent	\$5,374,197 6.50%	\$9,872,537 11.68%	\$4,498,340
Local Funding Effort (Level 2)/Percent	\$77,295,584 93.50%	\$74,667,088 88.32%	(\$2,628,496)
State Program Funding (Level 3)	\$60,223,028	\$59,614,717	(\$608,311)
Total MFP Funding	\$176,566,963	\$187,398,578	\$10,831,616
State Funding for School District*	\$173,560,394	\$180,514,711	\$6,954,317
Funding for Other Parent Choices	\$3,006,569	\$6,289,346	\$3,282,777
Foreign Associate Teacher Salaries and Stipends**	\$0	\$160,000	\$160,000
MFP State Allocation Per Pupil	\$3,981	\$4,156	\$175
Local Revenues Per Pupil***	\$5,616	\$5,480	(\$136)
Total Education Revenues Per Pupil	\$9,597	\$9,636	\$38

Note: Other Parent Choices include: Type 2 Charter Schools
Type 5 Charter Schools
RSD Operated Schools
Special School District (SSD)
LA School for the Deaf and Visually Impaired

*Audit adjustments are not included in State Funding for School District

**FY13-14 Top Gains Funding - To Be Determined

***FY2011-12 Local Revenues