

Table 4: Budget Letter
Level 4 Supplementary Allocations

School Systems and Schools		Supplemental Course Allocation (SCA)			
		Grades 7 - 12 Feb 1 count	Initial Funding for SCA	Reallocation of Unused SCA Funds Pending	SCA Funding (Monthly Payment)
FY2024-25		11	12	13	14
June		Prior Year Feb. 1 Count	C11 x \$70	Reallocation Calculation	C12 + C13
1	Acadia	3,718	\$260,260	\$0	\$260,260
2	Allen	1,650	\$115,500	\$24,594	\$140,094
3	Ascension	10,876	\$761,320	\$0	\$761,320
4	Assumption	1,151	\$80,570	\$0	\$80,570
5	Avoyelles	2,146	\$150,220	\$3,971	\$154,191
6	Beauregard	2,385	\$166,950	\$9,031	\$175,981
7	Bienville	789	\$55,230	\$46,601	\$101,831
8	Bossier	9,742	\$681,940	\$28,057	\$709,997
9	Caddo	14,955	\$1,046,850	\$54,989	\$1,101,839
10	Calcasieu	12,122	\$848,540	\$96,814	\$945,354
11	Caldwell	620	\$43,400	(\$4,920)	\$38,480
12	Cameron	505	\$35,350	\$0	\$35,350
13	Catahoula	391	\$27,370	(\$4,721)	\$22,649
14	Claiborne	640	\$44,800	\$38,795	\$83,595
15	Concordia	1,253	\$87,710	\$83,576	\$171,286
16	DeSoto	2,190	\$153,300	\$19,168	\$172,468
17	East Baton Rouge	16,452	\$1,151,640	\$213,370	\$1,365,010
18	East Carroll	322	\$22,540	\$0	\$22,540
19	East Feliciana	758	\$53,060	\$15,631	\$68,691
20	Evangeline	2,346	\$164,220	\$0	\$164,220
21	Franklin	1,089	\$76,230	\$0	\$76,230
22	Grant	1,130	\$79,100	\$6,012	\$85,112
23	Iberia	4,594	\$321,580	(\$146,380)	\$175,200
24	Iberville	1,733	\$121,310	\$0	\$121,310
25	Jackson	925	\$64,750	\$33,867	\$98,617
26	Jefferson	19,756	\$1,382,920	\$95,839	\$1,478,759
27	Jefferson Davis	2,319	\$162,330	\$10,216	\$172,546
28	Lafayette	13,500	\$945,000	\$0	\$945,000
29	Lafourche	5,733	\$401,310	\$2,494	\$403,804
30	LaSalle	1,028	\$71,960	\$0	\$71,960
31	Lincoln	2,496	\$174,720	\$190,036	\$364,756
32	Livingston	11,575	\$810,250	(\$94,920)	\$715,330
33	Madison	541	\$37,870	(\$3,890)	\$33,980
34	Morehouse	1,369	\$95,830	(\$32,634)	\$63,196
35	Natchitoches	2,202	\$154,140	\$6,385	\$160,525
36	Orleans	19,692	\$1,378,440	(\$453,937)	\$924,503
37	Ouachita	7,715	\$540,050	\$65,983	\$606,033
38	Plaquemines	1,721	\$120,470	\$0	\$120,470
39	Pointe Coupee	1,085	\$75,950	\$0	\$75,950
40	Rapides	9,451	\$661,570	\$62,480	\$724,050
41	Red River	557	\$38,990	\$0	\$38,990
42	Richland	1,190	\$83,300	(\$3,167)	\$80,133
43	Sabine	1,619	\$113,330	\$0	\$113,330
44	St. Bernard	3,334	\$233,380	\$20,041	\$253,421
45	St. Charles	4,174	\$292,180	(\$12,383)	\$279,797
46	St. Helena	454	\$31,780	(\$11,926)	\$19,854
47	St. James	1,523	\$106,610	\$0	\$106,610
48	St. John the Baptist	2,218	\$155,260	(\$26,122)	\$129,138
49	St. Landry	5,094	\$356,580	\$106,140	\$462,720
50	St. Martin	2,968	\$207,760	\$11,504	\$219,264
51	St. Mary	3,371	\$235,970	\$7,244	\$243,214
52	St. Tammany	16,472	\$1,153,040	(\$0)	\$1,153,040
53	Tangipahoa	8,502	\$595,140	\$3,907	\$599,047
54	Tensas	123	\$8,610	(\$0)	\$8,610
55	Terrebonne	6,492	\$454,440	\$0	\$454,440
56	Union	730	\$51,100	\$0	\$51,100
57	Vermilion	3,937	\$275,590	\$0	\$275,590
58	Vernon	3,123	\$218,610	(\$29,258)	\$189,352
59	Washington	1,979	\$138,530	\$5,197	\$143,727
60	Webster	2,364	\$165,480	(\$0)	\$165,480
61	West Baton Rouge	1,767	\$123,690	\$0	\$123,690
62	West Carroll	697	\$48,790	\$0	\$48,790
63	West Feliciana	910	\$63,700	\$4,427	\$68,127
64	Winn	815	\$57,050	\$19,710	\$76,760
65	City of Monroe	3,482	\$243,740	\$0	\$243,740
66	City of Bogalusa	714	\$49,980	\$9,463	\$59,443
67	Zachary Community	2,536	\$177,520	(\$337)	\$177,183
68	City of Baker	457	\$31,990	(\$1,715)	\$30,275
69	Central Community	2,242	\$156,940	\$0	\$156,940
Total City/Parish		278,509	\$19,495,630	\$469,230	\$19,964,860

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June		Prior Year Feb. 1 Count	C11 x \$70	Reallocation Calculation	C12 + C13
318	LSU Lab School	706	\$49,420	(\$42,370)	\$7,050
319	Southern Lab School	405	\$28,350	(\$28,350)	\$0
302006	LA School for Math, Science and the Arts	267	\$18,690	(\$16,890)	\$1,800
334001	New Orleans Center for Creative Arts	226	\$15,820	(\$3,970)	\$11,850
3C1001	Thrive	180	\$12,600	\$0	\$12,600
101001	Special School District	214	\$14,980	(\$14,980)	\$0
A02	Office of Juvenile Justice	236	\$16,520	(\$16,520)	\$0
Total Lab & State Approved Schools		2,234	\$156,380	(\$123,080)	\$33,300
321001	New Vision Learning	0	\$0	\$0	\$0
329001	Glencoe Charter School	155	\$10,850	(\$350)	\$10,500
331001	International School of LA	179	\$12,530	(\$12,530)	\$0
333001	Avoyelles Public Charter School	326	\$22,820	(\$22,820)	\$0
336001	Delhi Charter School	333	\$23,310	(\$360)	\$22,950
337001	Belle Chasse Academy	168	\$11,760	(\$11,760)	\$0
340001	The MAX Charter School	21	\$1,470	(\$1,470)	\$0
Total Legacy Type 2 Charter Schools		1,182	\$82,740	(\$49,290)	\$33,450
341001	D'Arbonne Woods	446	\$31,220	(\$10,220)	\$21,000
343001	Madison Prep	585	\$40,950	\$0	\$40,950
344001	Int'l High School of N. O.	408	\$28,560	(\$28,560)	\$0
345001	University View Academy	2,476	\$173,320	\$0	\$173,320
346001	Lake Charles Charter Academy	216	\$15,120	(\$15,120)	\$0
347001	Lycee Francois de la Nouvelle Orleans	284	\$19,880	(\$1,280)	\$18,600
348001	New Orleans Military/Maritime Acdmy	895	\$62,650	\$13,228	\$75,878
3C5001	St Landry Charter School	0	\$0	\$0	\$0
W18001	Noble Minds Institute	29	\$2,030	(\$2,030)	\$0
W1A001	JCFA - East	131	\$9,170	(\$8,520)	\$650
W1B001	Advantage Charter Academy	138	\$9,660	(\$9,660)	\$0
W1D001	JCFA - Lafayette	59	\$4,130	(\$1,619)	\$2,511
W2B001	Willow Charter Academy	88	\$6,160	(\$6,160)	\$0
W33001	Lincoln Prep School	311	\$21,770	\$0	\$21,770
W3B001	Iberville Charter Academy	108	\$7,560	(\$7,560)	\$0
W4A001	Delta Charter School	223	\$15,610	\$0	\$15,610
W4B001	Lake Charles College Prep	605	\$42,350	(\$42,350)	\$0
W5B001	Northeast Claiborne Charter	83	\$5,810	(\$608)	\$5,202
W6B001	Acadiana Renaissance	914	\$63,980	(\$31,003)	\$32,977
W7A001	Louisiana Key Academy	114	\$7,980	(\$7,980)	\$0
W7B001	Lafayette Renaissance	744	\$52,080	(\$15,496)	\$36,584
W8A001	Impact Charter	85	\$5,950	(\$5,950)	\$0
WAG001	Louisiana Virtual Charter Academy	1,160	\$81,200	(\$5,091)	\$76,109
WAK001	Southwest LA Charter School	173	\$12,110	(\$12,110)	\$0
WAL001	J. S. Clark Leadership Academy	221	\$15,470	\$0	\$15,470
WAU001	GEO Prep Academy	157	\$10,990	(\$10,990)	\$0
WBQ001	New Harmony High School	337	\$23,590	(\$23,590)	\$0
WBR001	Athlos Academy	238	\$16,660	(\$16,660)	\$0
WBX001	GEO Next Generation HS	434	\$30,380	\$0	\$30,380
WJ5001	Collegiate Academy (EBR)	501	\$35,070	(\$1,120)	\$33,950
WZ8001	GEO Prep Mid-City of Greater B. R.	124	\$8,680	(\$8,680)	\$0
WZN001	GEO Prep Baker	0	\$0	\$0	\$0
WZO001	Louisiana Key Academy Northshore	0	\$0	\$0	\$0
WZP001	Discovery Ochsner BR	0	\$0	\$0	\$0
WZQ001	Kenilworth Middle	222	\$15,540	(\$15,540)	\$0
WZT001	LaKey Caddo	0	\$0	\$0	\$0
WZU001	Rebirth Blended Learning Academy			\$0	\$0
WZX001	Academy of Collaborative Education (ACE)			\$0	\$0
WZW001	Vermilion Charter			\$0	\$0
Total New Type 2 Charter Schools		12,509	\$875,630	(\$274,670)	\$600,960
396211	Linwood Public Charter (RSD Operated)	242	\$16,940	(\$16,940)	\$0
WZV001	Prescott Academy	75	\$5,250	(\$5,250)	\$0
WAO001	Redesign Dalton Charter School	0	\$0	\$0	\$0
WAP001	Redesign Lanier Charter School	0	\$0	\$0	\$0
Total RSD/Type 5 Charters		317	\$22,190	(\$22,190)	\$0
Total Statewide		294,751	\$20,632,570	\$0	\$20,632,570