

# MFP Cost Comparison

District: **Lafayette Parish School Board**

Key Factors:	FY2012-13 MFP Budget Letter	Simulation With Students with Disabilities, Gifted and Talented, and High Performing Changes	Difference
Student Count	29,649	29,649	0
Students Generated By Special Education Weight	4,335	4,155	-180
Students Generated By Gifted Talented Weight	785	643	-142
Students Generated By High Standards Weight	Not Applicable	140	Not Applicable
Total Students Counted	39,193	39,011	-182
Level 1 Cost of Education	\$151,089,015	\$150,387,020	(\$701,995)
Per Student Cost	\$2,970	\$2,939	(\$31)
10% Impact of Change in Per Student Cost	(\$3)		