

# MFP Annual Allocation Summary

District: **Lafayette Parish School Board**

Key Factors:	2012-13 MFP	2013-14 MFP Projection	Difference
Student Count - February 1	29,649	30,170	521
Special Education Student Units	4,335	4,093	-242
Disability	Not Applicable	1,568	1,568
Placement	Not Applicable	1,003	1,003
Performance	Not Applicable	1,522	1,522
Gifted/Talented Student Units	785	654	-131
Grades Preschool - 8	Not Applicable	506	506
Grades 9 - 12	Not Applicable	148	148
Advanced Coursework Student Units	Not Applicable	143	143
Total Student Units	39,193	39,504	311
Cost of Education (Level 1)	\$151,089,015	\$152,286,764	\$1,197,749
State Share of Cost (Level 1)/Percent	\$78,909,285    52.23%	\$78,295,507    51.41%	(\$613,778)
Local Share of Cost (Level 1)/Percent	\$72,179,731    47.77%	\$73,991,258    48.59%	\$1,811,527
State Reward for Local Funding (Level 2)/Percent	\$9,162,195    17.84%	\$8,504,558    16.43%	(\$657,637)
Local Funding Effort (Level 2)/Percent	\$42,208,070    82.16%	\$43,272,942    83.57%	\$1,064,872
State Program Funding (Level 3)	\$27,404,094	\$27,024,251	(\$379,844)
Total MFP Funding	\$115,475,574	\$114,676,472	(\$799,102)
State Funding for School District*	\$115,144,600	\$113,724,493	(\$1,420,107)
Funding for Other Parent Choices	\$330,974	\$933,170	\$602,197
Foreign Associate Teacher Salaries and Stipends**	\$98,000	\$998,000	\$900,000
MFP State Allocation Per Pupil	\$3,895	\$3,801	(\$94)
Local Revenues Per Pupil***	\$5,148	\$5,367	\$218
Total Education Revenues Per Pupil	\$9,043	\$9,168	\$124

Note: Other Parent Choices include: Type 2 Charter Schools  
 Type 5 Charter Schools  
 RSD Operated Schools  
 Special School District (SSD)  
 LA School for the Deaf and Visually Impaired

\*Audit adjustments are not included in State Funding for School District

\*\*FY13-14 Top Gains Funding - To Be Determined

\*\*\*FY2011-12 Local Revenues