

MFP Cost Comparison

District: **Lafourche Parish School Board**

Key Factors:	FY2012-13 MFP Budget Letter	Simulation With Students with Disabilities, Gifted and Talented, and High Performing Changes	Difference
Student Count	13,586	13,586	0
Students Generated By Special Education Weight	1,847	1,821	-26
Students Generated By Gifted Talented Weight	129	101	-28
Students Generated By High Standards Weight	Not Applicable	29	Not Applicable
Total Students Counted	17,758	17,733	-25
Level 1 Cost of Education	\$68,457,090	\$68,361,872	(\$95,218)
Per Student Cost	\$3,770	\$3,760	(\$10)
10% Impact of Change in Per Student Cost	(\$1)		