

MFP Annual Allocation Summary

District: **Lafourche Parish School Board**

Key Factors:	2012-13 MFP	2013-14 MFP Projection	Difference
Student Count - February 1	13,586	13,787	201
Special Education Student Units	1,847	1,745	-102
Disability	Not Applicable	667	667
Placement	Not Applicable	517	517
Performance	Not Applicable	561	561
Gifted/Talented Student Units	129	102	-28
Grades Preschool - 8	Not Applicable	73	73
Grades 9 - 12	Not Applicable	28	28
Advanced Coursework Student Units	Not Applicable	30	30
Total Student Units	17,758	17,842	84
Cost of Education (Level 1)	\$68,457,090	\$68,781,681	\$324,591
State Share of Cost (Level 1)/Percent	\$42,890,205 62.65%	\$43,409,703 63.11%	\$519,499
Local Share of Cost (Level 1)/Percent	\$25,566,886 37.35%	\$25,371,978 36.89%	(\$194,908)
State Reward for Local Funding (Level 2)/Percent	\$8,322,821 35.76%	\$8,547,312 36.55%	\$224,491
Local Funding Effort (Level 2)/Percent	\$14,952,589 64.24%	\$14,838,459 63.45%	(\$114,130)
State Program Funding (Level 3)	\$12,634,323	\$12,267,507	(\$366,816)
Total MFP Funding	\$63,847,349	\$64,338,628	\$491,279
State Funding for School District*	\$63,485,728	\$63,735,806	\$250,078
Funding for Other Parent Choices	\$361,621	\$602,822	\$241,201
Foreign Associate Teacher Salaries and Stipends**	\$24,000	\$544,000	\$520,000
MFP State Allocation Per Pupil	\$4,699	\$4,667	(\$33)
Local Revenues Per Pupil***	\$4,441	\$4,433	(\$7)
Total Education Revenues Per Pupil	\$9,140	\$9,100	(\$40)

Note: Other Parent Choices include: Type 2 Charter Schools
Type 5 Charter Schools
RSD Operated Schools
Special School District (SSD)
LA School for the Deaf and Visually Impaired

*Audit adjustments are not included in State Funding for School District

**FY13-14 Top Gains Funding - To Be Determined

***FY2011-12 Local Revenues