

# MFP Cost Comparison

District: **LaSalle Parish School Board**

Key Factors:	FY2012-13 MFP Budget Letter	Simulation With Students with Disabilities, Gifted and Talented, and High Performing Changes	Difference
Student Count	2,436	2,436	0
Students Generated By Special Education Weight	309	324	15
Students Generated By Gifted Talented Weight	17	14	-3
Students Generated By High Standards Weight	Not Applicable	3	Not Applicable
Total Students Counted	3,432	3,447	15
Level 1 Cost of Education	\$13,230,360	\$13,287,029	\$56,669
Per Student Cost	\$5,459	\$5,490	\$31
10% Impact of Change in Per Student Cost	\$3		