

MFP Annual Allocation Summary

District: **LaSalle Parish School Board**

Key Factors:	2012-13 MFP	2013-14 MFP Projection	Difference
Student Count - February 1	2,436	2,477	41
Special Education Student Units	309	351	42
Disability	Not Applicable	126	126
Placement	Not Applicable	117	117
Performance	Not Applicable	108	108
Gifted/Talented Student Units	17	19	2
Grades Preschool - 8	Not Applicable	16	16
Grades 9 - 12	Not Applicable	3	3
Advanced Coursework Student Units	Not Applicable	3	3
Total Student Units	3,432	3,533	101
Cost of Education (Level 1)	\$13,230,360	\$13,618,559	\$388,199
State Share of Cost (Level 1)/Percent	\$10,435,001 78.87%	\$10,678,562 78.41%	\$243,561
Local Share of Cost (Level 1)/Percent	\$2,795,359 21.13%	\$2,939,998 21.59%	\$144,639
State Reward for Local Funding (Level 2)/Percent	\$2,863,470 63.66%	\$2,910,854 62.87%	\$47,384
Local Funding Effort (Level 2)/Percent	\$1,634,852 36.34%	\$1,719,456 37.13%	\$84,604
State Program Funding (Level 3)	\$2,101,780	\$2,136,044	\$34,264
Total MFP Funding	\$15,400,251	\$15,657,124	\$256,873
State Funding for School District*	\$15,368,641	\$15,612,876	\$244,235
Funding for Other Parent Choices	\$31,610	\$44,248	\$12,638
Foreign Associate Teacher Salaries and Stipends**	\$0	\$0	\$0
MFP State Allocation Per Pupil	\$6,322	\$6,321	(\$1)
Local Revenues Per Pupil***	\$3,625	\$3,810	\$184
Total Education Revenues Per Pupil	\$9,947	\$10,131	\$183

Note: Other Parent Choices include: Type 2 Charter Schools
 Type 5 Charter Schools
 RSD Operated Schools
 Special School District (SSD)
 LA School for the Deaf and Visually Impaired

*Audit adjustments are not included in State Funding for School District

**FY13-14 Top Gains Funding - To Be Determined

***FY2011-12 Local Revenues