

# MFP Cost Comparison

District: **Lincoln Parish School Board**

Key Factors:	FY2012-13 MFP Budget Letter	Simulation With Students with Disabilities, Gifted and Talented, and High Performing Changes	Difference
Student Count	6,464	6,464	0
Students Generated By Special Education Weight	1,083	1,252	169
Students Generated By Gifted Talented Weight	196	175	-21
Students Generated By High Standards Weight	Not Applicable	27	Not Applicable
Total Students Counted	8,900	9,075	175
Level 1 Cost of Education	\$34,309,500	\$34,984,125	\$674,625
Per Student Cost	\$4,024	\$4,164	\$140
10% Impact of Change in Per Student Cost	\$14		