

MFP Annual Allocation Summary

District: **Lincoln Parish School Board**

Key Factors:	2012-13 MFP	2013-14 MFP Projection	Difference
Student Count - February 1	6,464	6,488	24
Special Education Student Units	1,083	1,287	204
Disability	Not Applicable	421	421
Placement	Not Applicable	390	390
Performance	Not Applicable	476	476
Gifted/Talented Student Units	196	180	-16
Grades Preschool - 8	Not Applicable	151	151
Grades 9 - 12	Not Applicable	28	28
Advanced Coursework Student Units	Not Applicable	27	27
Total Student Units	8,900	9,166	267
Cost of Education (Level 1)	\$34,309,500	\$35,336,858	\$1,027,358
State Share of Cost (Level 1)/Percent	\$21,712,416 63.28%	\$23,104,340 65.38%	\$1,391,924
Local Share of Cost (Level 1)/Percent	\$12,597,084 36.72%	\$12,232,518 34.62%	(\$364,566)
State Reward for Local Funding (Level 2)/Percent	\$4,297,657 36.84%	\$4,860,311 40.45%	\$562,653
Local Funding Effort (Level 2)/Percent	\$7,367,573 63.16%	\$7,154,221 59.55%	(\$213,352)
State Program Funding (Level 3)	\$4,890,341	\$4,905,771	\$15,430
Total MFP Funding	\$30,900,414	\$32,056,473	\$1,156,059
State Funding for School District*	\$30,838,269	\$31,568,632	\$730,363
Funding for Other Parent Choices	\$62,145	\$485,263	\$423,118
Foreign Associate Teacher Salaries and Stipends**	\$0	\$0	\$0
MFP State Allocation Per Pupil	\$4,780	\$4,941	\$161
Local Revenues Per Pupil***	\$4,787	\$4,769	(\$17)
Total Education Revenues Per Pupil	\$9,567	\$9,710	\$143

Note: Other Parent Choices include: Type 2 Charter Schools
Type 5 Charter Schools
RSD Operated Schools
Special School District (SSD)
LA School for the Deaf and Visually Impaired

*Audit adjustments are not included in State Funding for School District

**FY13-14 Top Gains Funding - To Be Determined

***FY2011-12 Local Revenues