

MFP Cost Comparison

District: **Livingston Parish School Board**

Key Factors:	FY2012-13 MFP Budget Letter	Simulation With Students with Disabilites, Gifted and Talented, and High Performing Changes	Difference
Student Count	24,453	24,453	0
Students Generated By Special Education Weight	4,821	5,119	298
Students Generated By Gifted Talented Weight	675	569	-106
Students Generated By High Standards Weight	Not Applicable	65	Not Applicable
Total Students Counted	33,260	33,517	257
Level 1 Cost of Education	\$128,217,300	\$129,208,421	\$991,121
Per Student Cost	\$5,339	\$5,382	\$43
10% Impact of Change in Per Student Cost	\$4		