

MFP Annual Allocation Summary

District: Livingston Parish School Board

Key Factors:	2012-13 MFP		2013-14 MFP Projection		Difference
Student Count - February 1	24,453		24,854		401
Special Education Student Units	4,821		5,143		322
Disability	Not Applicable		1,781		1,781
Placement	Not Applicable		1,432		1,432
Performance	Not Applicable		1,930		1,930
Gifted/Talented Student Units	675		583		-92
Grades Preschool - 8	Not Applicable		471		471
Grades 9 - 12	Not Applicable		112		112
Advanced Coursework Student Units	Not Applicable		66		66
Total Student Units	33,260		34,095		835
Cost of Education (Level 1)	\$128,217,300		\$131,434,683		\$3,217,383
State Share of Cost (Level 1)/Percent	\$109,416,575	85.34%	\$111,870,659	85.12%	\$2,454,084
Local Share of Cost (Level 1)/Percent	\$18,800,726	14.66%	\$19,564,025	14.88%	\$763,299
State Reward for Local Funding (Level 2)/Percent	\$21,147,641	74.78%	\$22,512,882	74.41%	\$1,365,241
Local Funding Effort (Level 2)/Percent	\$7,130,352	25.22%	\$7,743,765	25.59%	\$613,413
State Program Funding (Level 3)	\$17,003,554		\$17,270,747		\$267,192
Total MFP Funding	\$147,567,769		\$150,714,126		\$3,146,357
State Funding for School District*	\$146,958,243		\$149,816,594		\$2,858,351
Funding for Other Parent Choices	\$609,526		\$897,532		\$288,006
Foreign Associate Teacher Salaries and Stipends**	\$0		\$0		\$0
MFP State Allocation Per Pupil	\$6,035		\$6,064		\$29
Local Revenues Per Pupil***	\$1,956		\$2,033		\$77
Total Education Revenues Per Pupil	\$7,991		\$8,097		\$106

Note: Other Parent Choices include: Type 2 Charter Schools
 Type 5 Charter Schools
 RSD Operated Schools
 Special School District (SSD)
 LA School for the Deaf and Visually Impaired

*Audit adjustments are not included in State Funding for School District

**FY13-14 Top Gains Funding - To Be Determined

***FY2011-12 Local Revenues