

MFP Cost Comparison

District: **Madison Parish School Board**

Key Factors:	FY2012-13 MFP Budget Letter	Simulation With Students with Disabilities, Gifted and Talented, and High Performing Changes	Difference
Student Count	1,999	1,999	0
Students Generated By Special Education Weight	326	279	-47
Students Generated By Gifted Talented Weight	7	6	-1
Students Generated By High Standards Weight	Not Applicable	0	Not Applicable
Total Students Counted	3,065	3,017	-48
Level 1 Cost of Education	\$11,815,575	\$11,630,150	(\$185,425)
Per Student Cost	\$5,252	\$5,150	(\$102)
10% Impact of Change in Per Student Cost	(\$10)		