

MFP Annual Allocation Summary

District: **Madison Parish School Board**

Key Factors:	2012-13 MFP	2013-14 MFP Projection	Difference
Student Count - February 1	1,999	1,935	-64
Special Education Student Units	326	265	-61
Disability	Not Applicable	120	120
Placement	Not Applicable	108	108
Performance	Not Applicable	37	37
Gifted/Talented Student Units	7	6	-1
Grades Preschool - 8	Not Applicable	5	5
Grades 9 - 12	Not Applicable	1	1
Advanced Coursework Student Units	Not Applicable	0	0
Total Student Units	3,065	2,914	-151
Cost of Education (Level 1)	\$11,815,575	\$11,234,241	(\$581,334)
State Share of Cost (Level 1)/Percent	\$8,946,583 75.72%	\$8,423,651 74.98%	(\$522,932)
Local Share of Cost (Level 1)/Percent	\$2,868,993 24.28%	\$2,810,590 25.02%	(\$58,403)
State Reward for Local Funding (Level 2)/Percent	\$1,551,794 58.24%	\$1,429,675 56.97%	(\$122,119)
Local Funding Effort (Level 2)/Percent	\$1,112,760 41.76%	\$1,080,041 43.03%	(\$32,719)
State Program Funding (Level 3)	\$1,584,578	\$1,511,588	(\$72,991)
Total MFP Funding	\$12,082,954	\$11,547,882	(\$535,072)
State Funding for School District*	\$11,264,078	\$10,620,632	(\$643,446)
Funding for Other Parent Choices	\$818,876	\$872,670	\$53,793
Foreign Associate Teacher Salaries and Stipends**	\$4,000	\$4,000	\$0
MFP State Allocation Per Pupil	\$6,044	\$5,968	(\$77)
Local Revenues Per Pupil***	\$2,768	\$2,750	(\$19)
Total Education Revenues Per Pupil	\$8,813	\$8,717	(\$95)

Note: Other Parent Choices include: Type 2 Charter Schools
Type 5 Charter Schools
RSD Operated Schools
Special School District (SSD)
LA School for the Deaf and Visually Impaired

*Audit adjustments are not included in State Funding for School District

**FY13-14 Top Gains Funding - To Be Determined

***FY2011-12 Local Revenues