

MFP Cost Comparison

District: **City of Monroe Schools**

Key Factors:	FY2012-13 MFP Budget Letter	Simulation With Students with Disabilities, Gifted and Talented, and High Performing Changes	Difference
Student Count	8,587	8,587	0
Students Generated By Special Education Weight	1,973	2,006	33
Students Generated By Gifted Talented Weight	339	262	-77
Students Generated By High Standards Weight	Not Applicable	25	Not Applicable
Total Students Counted	12,563	12,544	-19
Level 1 Cost of Education	\$48,430,365	\$48,357,120	(\$73,245)
Per Student Cost	\$4,466	\$4,455	(\$11)
10% Impact of Change in Per Student Cost	(\$1)		