

# MFP Annual Allocation Summary

District: **City of Monroe Schools**

Key Factors:	2012-13 MFP	2013-14 MFP Projection	Difference
Student Count - February 1	8,587	8,474	-113
Special Education Student Units	1,973	1,980	7
Disability	Not Applicable	731	731
Placement	Not Applicable	699	699
Performance	Not Applicable	550	550
Gifted/Talented Student Units	339	278	-61
Grades Preschool - 8	Not Applicable	201	201
Grades 9 - 12	Not Applicable	77	77
Advanced Coursework Student Units	Not Applicable	25	25
Total Student Units	12,563	12,403	-160
Cost of Education (Level 1)	\$48,430,365	\$47,814,722	(\$615,643)
State Share of Cost (Level 1)/Percent	\$31,680,904    65.42%	\$31,088,598    65.02%	(\$592,306)
Local Share of Cost (Level 1)/Percent	\$16,749,461    34.58%	\$16,726,124    34.98%	(\$23,337)
State Reward for Local Funding (Level 2)/Percent	\$6,672,550    40.52%	\$6,475,881    39.83%	(\$196,669)
Local Funding Effort (Level 2)/Percent	\$9,793,774    59.48%	\$9,781,125    60.17%	(\$12,649)
State Program Funding (Level 3)	\$8,264,555	\$8,151,889	(\$112,667)
Total MFP Funding	\$46,618,009	\$45,806,641	(\$811,369)
State Funding for School District*	\$45,611,684	\$44,544,930	(\$1,066,754)
Funding for Other Parent Choices	\$1,006,325	\$1,272,387	\$266,062
Foreign Associate Teacher Salaries and Stipends**	\$0	\$0	\$0
MFP State Allocation Per Pupil	\$5,429	\$5,406	(\$23)
Local Revenues Per Pupil***	\$4,682	\$4,880	\$198
Total Education Revenues Per Pupil	\$10,111	\$10,285	\$174

Note: Other Parent Choices include: Type 2 Charter Schools  
 Type 5 Charter Schools  
 RSD Operated Schools  
 Special School District (SSD)  
 LA School for the Deaf and Visually Impaired

\*Audit adjustments are not included in State Funding for School District

\*\*FY13-14 Top Gains Funding - To Be Determined

\*\*\*FY2011-12 Local Revenues