

# MFP Cost Comparison

District: **Morehouse Parish School Board**

Key Factors:	FY2012-13 MFP Budget Letter	Simulation With Students with Disabilities, Gifted and Talented, and High Performing Changes	Difference
Student Count	4,334	4,334	0
Students Generated By Special Education Weight	1,056	989	-67
Students Generated By Gifted Talented Weight	26	24	-2
Students Generated By High Standards Weight	Not Applicable	4	Not Applicable
Total Students Counted	6,683	6,618	-65
Level 1 Cost of Education	\$25,762,965	\$25,513,932	(\$249,033)
Per Student Cost	\$5,708	\$5,645	(\$63)
10% Impact of Change in Per Student Cost	(\$6)		