

# MFP Annual Allocation Summary

District: **Morehouse Parish School Board**

Key Factors:	2012-13 MFP	2013-14 MFP Projection	Difference
Student Count - February 1	4,334	4,289	-45
Special Education Student Units	1,056	1,004	-52
Disability	Not Applicable	394	394
Placement	Not Applicable	397	397
Performance	Not Applicable	213	213
Gifted/Talented Student Units	26	28	2
Grades Preschool - 8	Not Applicable	26	26
Grades 9 - 12	Not Applicable	2	2
Advanced Coursework Student Units	Not Applicable	5	5
Total Student Units	6,683	6,603	-80
Cost of Education (Level 1)	\$25,762,965	\$25,455,722	(\$307,243)
State Share of Cost (Level 1)/Percent	\$20,406,017    79.21%	\$20,192,235    79.32%	(\$213,783)
Local Share of Cost (Level 1)/Percent	\$5,356,948    20.79%	\$5,263,488    20.68%	(\$93,461)
State Reward for Local Funding (Level 2)/Percent	\$4,333,387    64.24%	\$4,539,581    64.43%	\$206,194
Local Funding Effort (Level 2)/Percent	\$2,412,108    35.76%	\$2,506,132    35.57%	\$94,024
State Program Funding (Level 3)	\$3,379,585	\$3,342,061	(\$37,524)
Total MFP Funding	\$28,118,989	\$28,319,935	\$200,945
State Funding for School District*	\$27,975,674	\$28,060,173	\$84,499
Funding for Other Parent Choices	\$143,315	\$257,750	\$114,435
Foreign Associate Teacher Salaries and Stipends**	\$0	\$0	\$0
MFP State Allocation Per Pupil	\$6,488	\$6,603	\$115
Local Revenues Per Pupil***	\$2,792	\$2,870	\$78
Total Education Revenues Per Pupil	\$9,280	\$9,473	\$192

Note: Other Parent Choices include: Type 2 Charter Schools  
Type 5 Charter Schools  
RSD Operated Schools  
Special School District (SSD)  
LA School for the Deaf and Visually Impaired

\*Audit adjustments are not included in State Funding for School District

\*\*FY13-14 Top Gains Funding - To Be Determined

\*\*\*FY2011-12 Local Revenues