

MFP Cost Comparison

District: **Natchitoches Parish School Board**

Key Factors:	FY2012-13 MFP Budget Letter	Simulation With Students with Disabilities, Gifted and Talented, and High Performing Changes	Difference
Student Count	6,462	6,462	0
Students Generated By Special Education Weight	1,172	1,166	-6
Students Generated By Gifted Talented Weight	140	107	-33
Students Generated By High Standards Weight	Not Applicable	7	Not Applicable
Total Students Counted	9,116	9,084	-32
Level 1 Cost of Education	\$35,142,180	\$35,019,591	(\$122,589)
Per Student Cost	\$4,695	\$4,673	(\$22)
10% Impact of Change in Per Student Cost	(\$2)		