

MFP Annual Allocation Summary

District: **Natchitoches Parish School Board**

Key Factors:	2012-13 MFP	2013-14 MFP Projection	Difference
Student Count - February 1	6,462	6,514	52
Special Education Student Units	1,172	1,126	-46
Disability	Not Applicable	422	422
Placement	Not Applicable	354	354
Performance	Not Applicable	350	350
Gifted/Talented Student Units	140	100	-40
Grades Preschool - 8	Not Applicable	66	66
Grades 9 - 12	Not Applicable	34	34
Advanced Coursework Student Units	Not Applicable	7	7
Total Student Units	9,116	9,102	-14
Cost of Education (Level 1)	\$35,142,180	\$35,089,752	(\$52,428)
State Share of Cost (Level 1)/Percent	\$24,934,431 70.95%	\$23,575,150 67.19%	(\$1,359,281)
Local Share of Cost (Level 1)/Percent	\$10,207,749 29.05%	\$11,514,602 32.81%	\$1,306,853
State Reward for Local Funding (Level 2)/Percent	\$5,406,043 50.03%	\$5,197,744 43.57%	(\$208,299)
Local Funding Effort (Level 2)/Percent	\$5,398,696 49.97%	\$6,732,772 56.43%	\$1,334,076
State Program Funding (Level 3)	\$4,352,379	\$4,384,213	\$31,834
Total MFP Funding	\$34,692,853	\$33,284,163	(\$1,408,690)
State Funding for School District*	\$34,558,630	\$32,991,464	(\$1,567,166)
Funding for Other Parent Choices	\$134,223	\$291,315	\$157,092
Foreign Associate Teacher Salaries and Stipends**	\$0	\$0	\$0
MFP State Allocation Per Pupil	\$5,369	\$5,110	(\$259)
Local Revenues Per Pupil***	\$3,252	\$3,619	\$367
Total Education Revenues Per Pupil	\$8,620	\$8,728	\$108

Note: Other Parent Choices include: Type 2 Charter Schools
Type 5 Charter Schools
RSD Operated Schools
Special School District (SSD)
LA School for the Deaf and Visually Impaired

*Audit adjustments are not included in State Funding for School District

**FY13-14 Top Gains Funding - To Be Determined

***FY2011-12 Local Revenues