

# MFP Cost Comparison

District: **Orleans Parish School Board**

Key Factors:	FY2012-13 MFP Budget Letter	Simulation With Students with Disabilities, Gifted and Talented, and High Performing Changes	Difference
Student Count	42,705	42,705	0
Students Generated By Special Education Weight	6,855	7,457	602
Students Generated By Gifted Talented Weight	1,663	1325	-338
Students Generated By High Standards Weight	Not Applicable	202	Not Applicable
Total Students Counted	59,803	60,269	466
Level 1 Cost of Education	\$230,540,565	\$232,335,839	\$1,795,274
Per Student Cost	\$3,346	\$3,402	\$56
10% Impact of Change in Per Student Cost	\$6		