

MFP Annual Allocation Summary

District: **Orleans Parish School Board**

Key Factors:	2012-13 MFP		2013-14 MFP Projection		Difference
Student Count - February 1	42,705		44,187		1,482
Special Education Student Units	6,855		7,760		905
Disability	Not Applicable		2,737		2,737
Placement	Not Applicable		2,120		2,120
Performance	Not Applicable		2,903		2,903
Gifted/Talented Student Units	1,663		1,330		-334
Grades Preschool - 8	Not Applicable		1,001		1,001
Grades 9 - 12	Not Applicable		328		328
Advanced Coursework Student Units	Not Applicable		211		211
Total Student Units	59,803		61,965		2,162
Cost of Education (Level 1)	\$230,540,565		\$238,875,461		\$8,334,896
State Share of Cost (Level 1)/Percent	\$125,763,064	54.55%	\$136,720,051	57.23%	\$10,956,987
Local Share of Cost (Level 1)/Percent	\$104,777,501	45.45%	\$102,155,410	42.77%	(\$2,622,091)
State Reward for Local Funding (Level 2)/Percent	\$17,108,046	21.83%	\$21,470,375	26.44%	\$4,362,328
Local Funding Effort (Level 2)/Percent	\$61,275,746	78.17%	\$59,747,282	73.56%	(\$1,528,464)
State Program Funding (Level 3)	\$37,883,997		\$38,425,860		\$541,864
Total MFP Funding	\$180,755,107		\$194,452,647		\$13,697,540
State Funding for School District*	\$44,933,759		\$48,218,447		\$3,284,688
Funding for Other Parent Choices	\$135,821,348		\$146,229,819		\$10,408,470
Foreign Associate Teacher Salaries and Stipends**	\$62,000		\$522,000		\$460,000
MFP State Allocation Per Pupil	\$4,233		\$4,401		\$168
Local Revenues Per Pupil***	\$4,887		\$4,832		(\$54)
Total Education Revenues Per Pupil	\$9,119		\$9,233		\$114

Note: Other Parent Choices include: Type 2 Charter Schools
 Type 5 Charter Schools
 RSD Operated Schools
 Special School District (SSD)
 LA School for the Deaf and Visually Impaired

*Audit adjustments are not included in State Funding for School District

**FY13-14 Top Gains Funding - To Be Determined

***FY2011-12 Local Revenues