

MFP Cost Comparison

District: **Ouachita Parish School Board**

Key Factors:	FY2012-13 MFP Budget Letter	Simulation With Students with Disabilities, Gifted and Talented, and High Performing Changes	Difference
Student Count	19,412	19,412	0
Students Generated By Special Education Weight	3,749	3,887	138
Students Generated By Gifted Talented Weight	559	443	-116
Students Generated By High Standards Weight	Not Applicable	72	Not Applicable
Total Students Counted	26,486	26,580	94
Level 1 Cost of Education	\$102,103,530	\$102,467,442	\$363,912
Per Student Cost	\$5,348	\$5,373	\$25
10% Impact of Change in Per Student Cost	\$3		