

# MFP Annual Allocation Summary

District: **Ouachita Parish School Board**

Key Factors:	2012-13 MFP	2013-14 MFP Projection	Difference
Student Count - February 1	19,412	19,811	399
Special Education Student Units	3,749	3,912	163
Disability	Not Applicable	1,396	1,396
Placement	Not Applicable	1,202	1,202
Performance	Not Applicable	1,314	1,314
Gifted/Talented Student Units	559	467	-92
Grades Preschool - 8	Not Applicable	353	353
Grades 9 - 12	Not Applicable	114	114
Advanced Coursework Student Units	Not Applicable	72	72
Total Student Units	26,486	27,076	590
Cost of Education (Level 1)	\$102,103,530	\$104,379,522	\$2,275,992
State Share of Cost (Level 1)/Percent	\$81,271,791    79.60%	\$83,269,026    79.78%	\$1,997,235
Local Share of Cost (Level 1)/Percent	\$20,831,740    20.40%	\$21,110,497    20.22%	\$278,757
State Reward for Local Funding (Level 2)/Percent	\$22,534,331    64.91%	\$23,146,518    65.22%	\$612,187
Local Funding Effort (Level 2)/Percent	\$12,180,869    35.09%	\$12,342,519    34.78%	\$161,650
State Program Funding (Level 3)	\$15,349,720	\$15,633,968	\$284,248
Total MFP Funding	\$119,155,841	\$121,611,955	\$2,456,114
State Funding for School District*	\$117,980,799	\$119,949,267	\$1,968,468
Funding for Other Parent Choices	\$1,175,042	\$1,546,923	\$371,881
Foreign Associate Teacher Salaries and Stipends**	\$0	\$20,000	\$20,000
MFP State Allocation Per Pupil	\$6,138	\$6,139	\$0
Local Revenues Per Pupil***	\$3,077	\$3,161	\$84
Total Education Revenues Per Pupil	\$9,216	\$9,300	\$84

Note: Other Parent Choices include: Type 2 Charter Schools  
 Type 5 Charter Schools  
 RSD Operated Schools  
 Special School District (SSD)  
 LA School for the Deaf and Visually Impaired

\*Audit adjustments are not included in State Funding for School District

\*\*FY13-14 Top Gains Funding - To Be Determined

\*\*\*FY2011-12 Local Revenues