

MFP Cost Comparison

District: **Plaquemines Parish School Board**

Key Factors:	FY2012-13 MFP Budget Letter	Simulation With Students with Disabilities, Gifted and Talented, and High Performing Changes	Difference
Student Count	4,224	4,224	0
Students Generated By Special Education Weight	746	773	27
Students Generated By Gifted Talented Weight	133	97	-36
Students Generated By High Standards Weight	Not Applicable	2	Not Applicable
Total Students Counted	6,107	6,100	-7
Level 1 Cost of Education	\$23,542,485	\$23,513,958	(\$28,527)
Per Student Cost	\$1,393	\$1,392	(\$1)
10% Impact of Change in Per Student Cost	\$0		