

MFP Annual Allocation Summary

District: Plaquemines Parish School Board

Key Factors:	2012-13 MFP	2013-14 MFP Projection	Difference
Student Count - February 1	4,224	4,299	75
Special Education Student Units	746	788	42
Disability	Not Applicable	291	291
Placement	Not Applicable	228	228
Performance	Not Applicable	269	269
Gifted/Talented Student Units	133	119	-14
Grades Preschool - 8	Not Applicable	97	97
Grades 9 - 12	Not Applicable	22	22
Advanced Coursework Student Units	Not Applicable	2	2
Total Student Units	6,107	6,228	121
Cost of Education (Level 1)	\$23,542,485	\$24,010,482	\$467,997
State Share of Cost (Level 1)/Percent	\$5,885,621 25.00%	\$6,002,621 25.00%	\$116,999
Local Share of Cost (Level 1)/Percent	\$17,656,864 75.00%	\$24,469,943 75.00%	\$6,813,079
State Reward for Local Funding (Level 2)/Percent	\$0 0.00%	\$0 0.00%	\$0
Local Funding Effort (Level 2)/Percent	\$10,325,734 100.00%	\$10,530,997 100.00%	\$205,263
State Program Funding (Level 3)	\$6,858,398	\$6,474,022	(\$384,376)
Total MFP Funding	\$12,744,019	\$12,483,061	(\$260,958)
State Funding for School District*	\$11,330,899	\$10,976,237	(\$354,662)
Funding for Other Parent Choices	\$1,413,120	\$1,457,532	\$44,412
Foreign Associate Teacher Salaries and Stipends**	\$8,000	\$68,000	\$60,000
MFP State Allocation Per Pupil	\$3,017	\$2,904	(\$113)
Local Revenues Per Pupil***	\$10,203	\$9,790	(\$413)
Total Education Revenues Per Pupil	\$13,220	\$12,694	(\$527)

Note: Other Parent Choices include: Type 2 Charter Schools
Type 5 Charter Schools
RSD Operated Schools
Special School District (SSD)
LA School for the Deaf and Visually Impaired

*Audit adjustments are not included in State Funding for School District

**FY13-14 Top Gains Funding - To Be Determined

***FY2011-12 Local Revenues