

MFP Cost Comparison

District: **Pointe Coupee Parish School Board**

Key Factors:	FY2012-13 MFP Budget Letter	Simulation With Students with Disabilities, Gifted and Talented, and High Performing Changes	Difference
Student Count	2,882	2,882	0
Students Generated By Special Education Weight	771	648	-123
Students Generated By Gifted Talented Weight	20	17	-3
Students Generated By High Standards Weight	Not Applicable	0	Not Applicable
Total Students Counted	4,617	4,491	-126
Level 1 Cost of Education	\$17,798,535	\$17,312,805	(\$485,730)
Per Student Cost	\$3,431	\$3,235	(\$196)
10% Impact of Change in Per Student Cost	(\$20)		