

MFP Annual Allocation Summary

District: **Pointe Coupee Parish School Board**

Key Factors:	2012-13 MFP	2013-14 MFP Projection	Difference
Student Count - February 1	2,882	2,882	0
Special Education Student Units	771	615	-156
Disability	Not Applicable	254	254
Placement	Not Applicable	173	173
Performance	Not Applicable	188	188
Gifted/Talented Student Units	20	16	-4
Grades Preschool - 8	Not Applicable	12	12
Grades 9 - 12	Not Applicable	4	4
Advanced Coursework Student Units	Not Applicable	0	0
Total Student Units	4,617	4,458	-159
Cost of Education (Level 1)	\$17,798,535	\$17,185,205	(\$613,330)
State Share of Cost (Level 1)/Percent	\$9,283,182 52.16%	\$8,620,784 50.16%	(\$662,398)
Local Share of Cost (Level 1)/Percent	\$8,515,353 47.84%	\$8,564,421 49.84%	\$49,068
State Reward for Local Funding (Level 2)/Percent	\$604,497 17.72%	\$595,971 14.28%	(\$8,526)
Local Funding Effort (Level 2)/Percent	\$2,807,809 82.28%	\$3,578,897 85.72%	\$771,088
State Program Funding (Level 3)	\$2,981,384	\$2,960,889	(\$20,496)
Total MFP Funding	\$12,869,063	\$12,686,111	(\$182,952)
State Funding for School District*	\$11,529,797	\$11,443,170	(\$86,627)
Funding for Other Parent Choices	\$1,339,266	\$1,242,941	(\$96,325)
Foreign Associate Teacher Salaries and Stipends**	\$0	\$0	\$0
MFP State Allocation Per Pupil	\$4,465	\$4,402	(\$63)
Local Revenues Per Pupil***	\$4,139	\$4,420	\$282
Total Education Revenues Per Pupil	\$8,604	\$8,822	\$218

Note: Other Parent Choices include: Type 2 Charter Schools
 Type 5 Charter Schools
 RSD Operated Schools
 Special School District (SSD)
 LA School for the Deaf and Visually Impaired

*Audit adjustments are not included in State Funding for School District

**FY13-14 Top Gains Funding - To Be Determined

***FY2011-12 Local Revenues