

Continuation of SCR 55 FY2016-2017 MFP Budget Letter

**TABLE 1: STATE LEVEL SUMMARY**

MFP Formula Items	Table (T), Column (C)	Continuation of SCR 55 FY2016-17
<b>A. Total Weighted Membership Count</b>	T3, C8	<b>960,930</b>
1. February 1 Student Membership Count	T3, C1	684,798
2. Low Income and English Language Learner Weight (22%)	T3, C2	103,785
3. Career & Technical Weight (6%)	T3, C3	15,476
4. Special Education Weight (150%)	T3, C4	126,212
6. Gifted and Talented Weight (60%)	T3, C5	17,522
7. Economy of Scale Weight Factor	T3, C6	13,137
<b>B. Level 1 State and Local Base Cost Per Pupil</b>	T3, C9	<b>\$3,961</b>
<b>C. Total Level 1 State and Local Cost Allocation (A X B)</b>	T3, C10	<b>\$3,806,243,309</b>
1. Level 1 State Cost Allocation (65%)	T3, C12	<b>\$2,473,909,655</b>
2. Level 1 Local Cost Allocation (35%)	T3, C11a	\$1,332,333,654
<b>D. Total Local Revenues in MFP (FY2014-15)</b>	T7, C38	<b>\$3,459,117,876</b>
1. Local Property Tax Revenue		
a. Net Assessed Property Value (capped at 10%)	T7, C3c	\$38,888,956,784
b. State Computed Property Tax Millage	T6, C3	15.60
c. Local Property Tax Revenue	T7, C26	\$1,590,732,025
2. Local Sales Tax Revenue		
a. Computed Sales Tax Base (capped at 15%)	T7, C34	\$92,540,255,465
b. State Computed Sales Tax Rate	T6, C6	0.75%
c. Local Sales Tax Revenue	T7, C30	\$1,830,617,269
3. Other Revenue Contribution	T7, C37	\$37,768,582
<b>E. Level 2 Eligible Local Revenue</b>	T3, C20	<b>\$1,221,981,444</b>
1. State Cost of Level 2 Incentive for Local Effort	T3, C22	<b>\$476,399,113</b>
<b>F. Level 1 and 2 State Cost Allocation (C1+E1)</b>	T3, C25	<b>\$2,950,308,768</b>
<b>G. Level 3 Legislative Allocations (G.1+G.2+G.3)</b>	T3A, C14	<b>\$628,318,149</b>
1. Continuation Pay Raises	T3A, C2	\$483,045,412
2. Hold Harmless Enhancement	T3A, C3	\$76,792,937
3. Mandated Costs in Health Insurance, Retirement and Fuel	T3A, C12	\$68,479,800
<b>H. State Cost Allocation (Levels 1, 2 and 3) (F+G)</b>	T3, C33	<b>\$3,578,626,917</b>
Per Pupil Based on February 1 Membership	T3, C34	<b>\$5,226</b>
<b>I. Level 4 Supplementary Funding (I.1a+I.1b+I.2+I.3+I.4)</b>	T4, C15	<b>\$24,313,758</b>
1a. Foreign Language/Escadrille Associate Salary	T4, C2	\$5,523,000
1b. Foreign Language/Escadrille Associate Stipends - PLACEHOLDER	T4, C7	\$738,000
2. Career Development Allocation - PLACEHOLDER	T4, C9	\$6,292,174
3. High Cost Services Assistance Allocation - PLACEHOLDER	T4, C10	\$4,000,000
4. Supplemental Course Allocation	T4, C14	\$7,760,584
<b>J. Allocations for Other Public Schools (Levels 1, 2 and 3)</b> (J.1a+J.1b+J.2+J.3+J.4+J.5+J.6+J.7)		<b>\$60,186,907</b>
1a. LSU Lab. School	T5A1, C6	\$7,273,754
1b. Southern Univ. Lab. School	T5A1, C6	\$3,523,431
2. Legacy Type 2 Charter Schools	T5A2, C22	\$43,527,134
3. Office of Juvenile Justice	T5A3, C5	\$2,388,556
4. LSMSA	T5A5, C6	\$2,707,835
5. NOCCA	T5A4, C6	\$2,068,373
6. Virtual Type 2 Charter School Adjustment (10% Return to State)	T5C2,T5C3	(\$2,065,984)
7. New Type 2 Charters (First Year) - PLACEHOLDER	T5C1Z-T5C1AD	\$763,807
<b>K. MFP State Cost Allocation</b> (Levels 1, 2, 3, 4 and Allocations for Other Public Schools) (H+I+J)		<b>\$3,663,127,582</b>
L. 1. Prior Year Audit Adjustments (Placeholder For FY16-17)		(\$5,337,974)
<b>M. Mid-Year Student Allocations</b>		
1. October 1 Mid-year Adj. for Student Growth		TBD
2. February 1 Mid-year Adj. for Student Growth		TBD
<b>N. Total MFP State Cost Allocation plus Adjustments plus</b> <b>Mid-Year Student Allocations (K+L+M)</b>		<b>\$3,657,789,608</b>

**Projected Continuation of SCR 55 FY2016-17 Budget Letter  
Table 2: Distribution and Adjustments**

School System	Total MFP State Cost Allocation (Levels 1, 2, & 3 with Continuation of Prior Year Pay Raises)	Minus State Cost Allocations to Other Public Schools*	Level 4 Funds Paid Monthly		FY2016-17 Total MFP Allocation +/- Adjustments - State Cost Allocations to Other Public Schools + Level 4 Funds Paid Monthly	YTD Payments	Balance Remaining	Monthly Payments
			Salaries for Foreign Associate/ Escadrille Teachers	Supplemental Course Allocation				
	1	2	3	4	5	6	7	8
1 Acadia	\$52,438,298	(\$530,310)	\$0	\$104,780	\$52,012,767		\$52,012,767	\$4,334,397
2 Allen	\$28,990,078	(\$150,694)	\$0	\$44,850	\$28,884,234		\$28,884,234	\$2,407,020
3 Ascension	\$96,333,729	(\$532,003)	\$0	\$252,018	\$96,053,745		\$96,053,745	\$8,004,479
4 Assumption	\$21,942,117	(\$83,349)	\$84,000	\$39,702	\$21,982,470		\$21,982,470	\$1,831,873
5 Avoyelles	\$33,122,376	(\$312,511)	\$0	\$61,490	\$32,871,355		\$32,871,355	\$2,739,280
6 Beauregard	\$34,548,632	(\$157,810)	\$0	\$69,524	\$34,460,346		\$34,460,346	\$2,871,696
7 Bienville	\$6,874,397	(\$62,099)	\$0	\$23,920	\$6,836,218		\$6,836,218	\$569,685
8 Bossier	\$119,970,465	(\$585,229)	\$84,000	\$242,242	\$119,711,478		\$119,711,478	\$9,975,957
9 Caddo	\$215,510,002	(\$4,522,719)	\$378,000	\$441,896	\$211,807,179		\$211,807,179	\$17,650,598
10 Calcasieu	\$153,833,987	(\$9,058,746)	\$714,000	\$345,046	\$145,834,287		\$145,834,287	\$12,152,857
11 Caldwell	\$12,333,987	(\$59,859)	\$0	\$17,160	\$12,291,288		\$12,291,288	\$1,024,274
12 Cameron	\$4,250,348	(\$13,261)	\$21,000	\$15,652	\$4,273,739		\$4,273,739	\$356,145
13 Catahoula	\$10,838,020	(\$573,849)	\$0	\$15,314	\$10,279,485		\$10,279,485	\$856,624
14 Claiborne	\$11,252,690	(\$313,074)	\$0	\$18,070	\$10,957,686		\$10,957,686	\$913,141
15 Concordia	\$23,673,409	(\$2,274,688)	\$42,000	\$35,412	\$21,476,132		\$21,476,132	\$1,789,678
16 DeSoto	\$12,584,159	(\$74,099)	\$0	\$55,224	\$12,565,284		\$12,565,284	\$1,047,107
17 East Baton Rouge	\$187,518,362	(\$18,778,381)	\$378,000	\$444,210	\$169,562,191		\$169,562,191	\$14,130,183
18 East Carroll	\$7,131,924	(\$66,814)	\$21,000	\$10,504	\$7,096,614		\$7,096,614	\$591,385
19 East Feliciana	\$11,937,219	(\$291,854)	\$0	\$23,088	\$11,668,453		\$11,668,453	\$972,371
20 Evangeline	\$35,902,566	(\$215,358)	\$0	\$61,620	\$35,748,828		\$35,748,828	\$2,979,069
21 Franklin	\$19,606,631	(\$113,099)	\$0	\$30,498	\$19,524,030		\$19,524,030	\$1,627,003
22 Grant	\$22,469,361	(\$143,872)	\$0	\$35,386	\$22,360,874		\$22,360,874	\$1,863,406
23 Iberia	\$75,034,760	(\$493,925)	\$189,000	\$148,148	\$74,877,983		\$74,877,983	\$6,239,832
24 Iberville	\$14,883,652	(\$783,002)	\$0	\$51,584	\$14,152,234		\$14,152,234	\$1,179,353
25 Jackson	\$10,530,266	(\$80,119)	\$0	\$23,920	\$10,474,066		\$10,474,066	\$872,839
26 Jefferson	\$210,893,793	(\$4,713,933)	\$336,000	\$493,350	\$207,009,210		\$207,009,210	\$17,250,768
27 Jefferson Davis	\$36,389,632	(\$141,563)	\$21,000	\$65,130	\$36,334,199		\$36,334,199	\$3,027,850
28 Lafayette	\$122,950,354	(\$6,874,097)	\$903,000	\$338,338	\$117,317,595		\$117,317,595	\$9,776,466
29 Lafourche	\$64,329,265	(\$236,477)	\$525,000	\$153,972	\$64,771,760		\$64,771,760	\$5,397,647
30 LaSalle	\$16,743,239	(\$88,931)	\$0	\$29,588	\$16,683,897		\$16,683,897	\$1,390,325
31 Lincoln	\$33,888,696	(\$273,305)	\$0	\$75,608	\$33,690,999		\$33,690,999	\$2,807,583
32 Livingston	\$162,874,373	(\$1,596,207)	\$0	\$279,682	\$161,557,848		\$161,557,848	\$13,463,154
33 Madison	\$10,178,001	(\$1,918,514)	\$0	\$18,304	\$8,277,792		\$8,277,792	\$689,816
34 Morehouse	\$28,873,085	(\$462,076)	\$0	\$45,162	\$28,456,171		\$28,456,171	\$2,371,348
35 Natchitoches	\$34,236,103	(\$240,996)	\$0	\$68,224	\$34,063,331		\$34,063,331	\$2,838,611
36 Orleans	\$194,620,353	(\$131,965,221)	\$546,000	\$191,932	\$63,393,064		\$63,393,064	\$5,282,755
37 Ouachita	\$122,119,822	(\$983,363)	\$0	\$223,418	\$121,359,877		\$121,359,877	\$10,113,323
38 Plaquemines	\$10,652,388	(\$136,094)	\$0	\$45,994	\$10,562,288		\$10,562,288	\$880,191
39 Pointe Coupee	\$11,220,567	(\$191,089)	\$0	\$28,288	\$11,057,766		\$11,057,766	\$921,481
40 Rapides	\$134,732,338	(\$615,989)	\$0	\$259,012	\$134,375,361		\$134,375,361	\$11,197,947
41 Red River	\$5,066,579	(\$32,858)	\$0	\$15,912	\$5,049,633		\$5,049,633	\$420,803
42 Richland	\$17,856,815	(\$104,852)	\$0	\$35,542	\$17,787,505		\$17,787,505	\$1,482,292
43 Sabine	\$26,765,057	(\$113,397)	\$0	\$45,734	\$26,697,394		\$26,697,394	\$2,224,783
44 St. Bernard	\$39,767,948	(\$281,421)	\$0	\$73,632	\$39,560,158		\$39,560,158	\$3,296,680
45 St. Charles	\$30,003,134	(\$165,277)	\$0	\$111,982	\$29,949,839		\$29,949,839	\$2,495,820
46 St. Helena	\$8,663,797	(\$117,685)	\$0	\$11,934	\$8,558,046		\$8,558,046	\$713,171
47 St. James	\$13,168,285	(\$12,630)	\$0	\$42,718	\$13,198,373		\$13,198,373	\$1,099,864
48 St. John the Baptist	\$27,200,045	(\$284,978)	\$0	\$63,336	\$26,978,403		\$26,978,403	\$2,248,200
49 St. Landry	\$82,371,096	(\$2,855,747)	\$63,000	\$144,664	\$79,723,013		\$79,723,013	\$6,643,584
50 St. Martin	\$46,131,080	(\$768,475)	\$189,000	\$88,556	\$45,640,161		\$45,640,161	\$3,803,347
51 St. Mary	\$46,994,505	(\$191,675)	\$0	\$101,166	\$46,903,997		\$46,903,997	\$3,908,666
52 St. Tammany	\$218,501,178	(\$1,460,708)	\$0	\$437,736	\$217,478,206		\$217,478,206	\$18,123,184
53 Tangipahoa	\$113,360,789	(\$2,308,102)	\$0	\$212,160	\$111,264,847		\$111,264,847	\$9,272,071
54 Tensas	\$4,483,390	(\$132,560)	\$0	\$7,358	\$4,358,188		\$4,358,188	\$363,182
55 Terrebonne	\$90,494,123	(\$409,577)	\$0	\$189,202	\$90,273,748		\$90,273,748	\$7,522,812
56 Union	\$19,838,968	(\$5,476,276)	\$0	\$25,740	\$14,388,432		\$14,388,432	\$1,199,036
57 Vermilion	\$50,725,160	(\$489,434)	\$0	\$99,996	\$50,335,723		\$50,335,723	\$4,194,644
58 Vernon	\$55,808,031	(\$498,572)	\$0	\$89,830	\$55,399,288		\$55,399,288	\$4,616,607
59 Washington	\$37,166,169	(\$961,072)	\$0	\$61,594	\$36,266,692		\$36,266,692	\$3,022,224
60 Webster	\$37,159,016	(\$245,953)	\$0	\$71,760	\$36,984,823		\$36,984,823	\$3,082,069
61 West Baton Rouge	\$12,974,573	(\$247,554)	\$0	\$38,766	\$12,765,785		\$12,765,785	\$1,063,815
62 West Carroll	\$13,747,169	(\$53,679)	\$0	\$22,620	\$13,716,111		\$13,716,111	\$1,143,009
63 West Feliciana	\$9,052,474	(\$30,454)	\$0	\$23,114	\$9,045,134		\$9,045,134	\$753,761
64 Winn	\$16,286,586	(\$80,899)	\$0	\$27,300	\$16,232,987		\$16,232,987	\$1,352,749
65 City of Monroe	\$47,916,650	(\$859,743)	\$0	\$84,188	\$47,141,095		\$47,141,095	\$3,928,425
66 City of Bogalusa	\$14,415,988	(\$2,899,810)	\$0	\$19,318	\$11,535,496		\$11,535,496	\$961,291
67 Zachary Community	\$31,079,277	(\$295,438)	\$0	\$61,490	\$30,845,330		\$30,845,330	\$2,570,444
68 City of Baker	\$13,105,310	(\$2,832,982)	\$0	\$19,526	\$10,291,854		\$10,291,854	\$857,655
69 Central Community	\$30,310,282	(\$298,734)	\$0	\$52,910	\$30,064,458		\$30,064,458	\$2,505,372
<b>STATE TOTALS</b>	<b>\$3,578,626,917</b>	<b>(\$215,219,119)</b>	<b>\$4,494,000</b>	<b>\$7,207,044</b>	<b>\$3,375,108,843</b>	<b>\$0</b>	<b>\$3,375,108,843</b>	<b>\$281,259,077</b>

\* In accordance with R.S. 17:3914 (Act 837 of 2014), personally identifiable information or information that makes a student's identity traceable is not shared publicly.

**Projected Continuation of SCR 55 FY2016-17 Budget Letter**

**Table 2: Distribution and Adjustments**

	School System	Level 4 Funds Paid Annually			FY2016-17 Total MFP Allocation +/- Adjustments - State Cost Allocations to Other Public Schools + Total Level 4 Funds
		Stipends for Foreign Associate/ Escadrille Teachers	Career Development Fund Allocation	High Cost Services Allocation	
		9	10	11	12
1	Acadia	\$0	\$68,306	\$0	\$52,081,073
2	Allen	\$0	\$25,000	\$0	\$28,909,234
3	Ascension	\$0	\$203,966	\$209,663	\$96,467,374
4	Assumption	\$6,000	\$45,696	\$190,333	\$22,224,499
5	Avoyelles	\$0	\$73,304	\$28,705	\$32,973,364
6	Beauregard	\$0	\$25,000	\$13,411	\$34,498,757
7	Bienville	\$0	\$25,000	\$10,142	\$6,871,360
8	Bossier	\$12,000	\$125,902	\$0	\$119,849,380
9	Caddo	\$24,000	\$156,128	\$0	\$211,987,307
10	Calcasieu	\$54,000	\$238,476	\$25,528	\$146,152,291
11	Caldwell	\$0	\$25,000	\$0	\$12,316,288
12	Cameron	\$0	\$25,000	\$0	\$4,298,739
13	Catahoula	\$0	\$25,000	\$30,629	\$10,335,114
14	Claiborne	\$0	\$25,000	\$0	\$10,982,686
15	Concordia	\$0	\$25,000	\$4,454	\$21,505,586
16	DeSoto	\$0	\$25,000	\$57,643	\$12,647,927
17	East Baton Rouge	\$54,000	\$306,544	\$139,917	\$170,062,652
18	East Carroll	\$0	\$25,000	\$0	\$7,121,614
19	East Feliciana	\$0	\$74,732	\$44,369	\$11,787,554
20	Evangeline	\$0	\$53,788	\$48,470	\$35,851,086
21	Franklin	\$0	\$25,000	\$11,287	\$19,560,317
22	Grant	\$0	\$81,634	\$13,750	\$22,456,258
23	Iberia	\$6,000	\$216,104	\$48,136	\$75,148,223
24	Iberville	\$0	\$25,000	\$0	\$14,177,234
25	Jackson	\$0	\$34,510	\$0	\$10,508,576
26	Jefferson	\$12,000	\$232,288	\$161,267	\$207,414,765
27	Jefferson Davis	\$6,000	\$39,508	\$974	\$36,380,681
28	Lafayette	\$72,000	\$129,710	\$0	\$117,519,305
29	Lafourche	\$6,000	\$108,528	\$15,646	\$64,901,934
30	LaSalle	\$0	\$27,608	\$18,934	\$16,730,439
31	Lincoln	\$0	\$28,560	\$16,988	\$33,736,547
32	Livingston	\$0	\$610,470	\$31,034	\$162,199,352
33	Madison	\$0	\$25,000	\$0	\$8,302,792
34	Morehouse	\$0	\$27,132	\$0	\$28,483,303
35	Natchitoches	\$0	\$34,034	\$0	\$34,097,365
36	Orleans	\$48,000	\$25,000	\$175,779	\$63,641,843
37	Ouachita	\$0	\$45,934	\$30,759	\$121,436,570
38	Plaquemines	\$0	\$25,466	\$0	\$10,587,754
39	Pointe Coupee	\$0	\$25,000	\$10,343	\$11,093,109
40	Rapides	\$0	\$153,510	\$147,629	\$134,676,500
41	Red River	\$0	\$25,000	\$0	\$5,074,633
42	Richland	\$0	\$25,000	\$26,188	\$17,838,693
43	Sabine	\$0	\$42,126	\$40,734	\$26,780,254
44	St. Bernard	\$0	\$25,000	\$169,303	\$39,754,461
45	St. Charles	\$0	\$108,766	\$55,733	\$30,114,338
46	St. Helena	\$0	\$25,000	\$0	\$8,583,046
47	St. James	\$0	\$63,784	\$39,846	\$13,302,003
48	St. John the Baptist	\$0	\$49,504	\$95,516	\$27,123,423
49	St. Landry	\$6,000	\$224,434	\$0	\$79,953,447
50	St. Martin	\$0	\$57,120	\$15,707	\$45,712,988
51	St. Mary	\$0	\$55,454	\$28,142	\$46,987,593
52	St. Tammany	\$0	\$694,722	\$263,201	\$218,436,129
53	Tangipahoa	\$0	\$150,178	\$0	\$111,415,025
54	Tensas	\$0	\$25,000	\$0	\$4,383,188
55	Terrebonne	\$0	\$230,146	\$237,348	\$90,741,242
56	Union	\$0	\$25,000	\$16,060	\$14,429,492
57	Vermilion	\$0	\$100,674	\$78,532	\$50,514,929
58	Vernon	\$0	\$81,872	\$0	\$55,481,160
59	Washington	\$0	\$99,960	\$15,798	\$36,382,450
60	Webster	\$0	\$25,000	\$0	\$37,009,823
61	West Baton Rouge	\$0	\$25,000	\$193,757	\$12,984,542
62	West Carroll	\$0	\$25,000	\$0	\$13,741,111
63	West Feliciana	\$0	\$25,000	\$6,185	\$9,076,319
64	Winn	\$0	\$36,414	\$0	\$16,269,401
65	City of Monroe	\$0	\$25,000	\$26,658	\$47,192,753
66	City of Bogalusa	\$0	\$25,000	\$23,331	\$11,583,827
67	Zachary Community	\$0	\$42,126	\$0	\$30,887,456
68	City of Baker	\$0	\$26,180	\$17,831	\$10,335,865
69	Central Community	\$0	\$51,884	\$8,512	\$30,124,854
	<b>STATE TOTALS</b>	<b>\$306,000</b>	<b>\$5,932,182</b>	<b>\$2,844,172</b>	<b>\$3,384,191,197</b>

**Projected Continuation of SCR 55 FY2016-17 Budget Letter  
Table 2A-1: MFP Transfer Amount (Annual)**

School System	Total MFP Distribution Amount +/- Audit Adjs. - State Cost Allocations to Other Public Schools Table 2	Minus Local Revenue Representation due to Other Public Schools*	Total MFP Payment Amount minus Local Revenue Representation due to Other Public Schools
	1	2	3
1 Acadia	\$52,081,073	(\$222,298)	\$51,858,775
2 Allen	\$28,909,234	(\$63,524)	\$28,845,710
3 Ascension	\$96,467,374	(\$807,825)	\$95,659,549
4 Assumption	\$22,224,499	(\$59,428)	\$22,165,071
5 Avoyelles	\$32,973,364	(\$109,240)	\$32,864,124
6 Beauregard	\$34,498,757	(\$118,858)	\$34,379,899
7 Bienville	\$6,871,360	(\$453,941)	\$6,417,419
8 Bossier	\$119,849,380	(\$453,435)	\$119,395,945
9 Caddo	\$211,987,307	(\$3,846,639)	\$208,140,668
10 Calcasieu	\$146,152,291	(\$10,129,658)	\$136,022,633
11 Caldwell	\$12,316,288	(\$24,221)	\$12,292,067
12 Cameron	\$4,298,739	(\$29,515)	\$4,269,224
13 Catahoula	\$10,335,114	(\$235,400)	\$10,099,714
14 Claiborne	\$10,982,686	(\$469,186)	\$10,513,500
15 Concordia	\$21,505,586	(\$1,116,695)	\$20,388,892
16 DeSoto	\$12,647,927	(\$379,193)	\$12,268,734
17 East Baton Rouge	\$170,062,652	(\$31,200,375)	\$138,862,277
18 East Carroll	\$7,121,614	(\$24,950)	\$7,096,664
19 East Feliciana	\$11,787,554	(\$162,574)	\$11,624,981
20 Evangeline	\$35,851,086	(\$105,665)	\$35,745,421
21 Franklin	\$19,560,317	(\$54,667)	\$19,505,650
22 Grant	\$22,456,258	(\$39,266)	\$22,416,992
23 Iberia	\$75,148,223	(\$332,741)	\$74,815,482
24 Iberville	\$14,177,234	(\$3,082,919)	\$11,094,316
25 Jackson	\$10,508,576	(\$118,419)	\$10,390,157
26 Jefferson	\$207,414,765	(\$7,234,571)	\$200,180,194
27 Jefferson Davis	\$36,380,681	(\$75,623)	\$36,305,058
28 Lafayette	\$117,519,305	(\$10,686,828)	\$106,832,477
29 Lafourche	\$64,901,934	(\$292,236)	\$64,609,698
30 LaSalle	\$16,730,439	(\$52,529)	\$16,677,910
31 Lincoln	\$33,736,547	(\$2,338,567)	\$31,397,980
32 Livingston	\$162,199,352	(\$528,196)	\$161,671,156
33 Madison	\$8,302,792	(\$1,293,376)	\$7,009,416
34 Morehouse	\$28,483,303	(\$181,741)	\$28,301,562
35 Natchitoches	\$34,097,365	(\$142,872)	\$33,954,493
36 Orleans	\$63,641,843	(\$156,424,123)	(\$92,782,280)
37 Ouachita	\$121,436,570	(\$539,255)	\$120,897,315
38 Plaquemines	\$10,587,754	(\$608,595)	\$9,979,159
39 Pointe Coupee	\$11,093,109	(\$240,314)	\$10,852,795
40 Rapides	\$134,676,500	(\$334,947)	\$134,341,553
41 Red River	\$5,074,633	(\$103,839)	\$4,970,794
42 Richland	\$17,838,693	(\$83,455)	\$17,755,239
43 Sabine	\$26,780,254	(\$71,214)	\$26,709,040
44 St. Bernard	\$39,754,461	(\$185,341)	\$39,569,120
45 St. Charles	\$30,114,338	(\$586,858)	\$29,527,480
46 St. Helena	\$8,583,046	(\$55,814)	\$8,527,232
47 St. James	\$13,302,003	(\$1,636,642)	\$11,665,361
48 St. John the Baptist	\$27,123,423	(\$542,861)	\$26,580,562
49 St. Landry	\$79,953,447	(\$1,300,688)	\$78,652,759
50 St. Martin	\$45,712,988	(\$505,050)	\$45,207,938
51 St. Mary	\$46,987,593	(\$168,142)	\$46,819,451
52 St. Tammany	\$218,436,129	(\$1,314,430)	\$217,121,699
53 Tangipahoa	\$111,415,025	(\$457,801)	\$110,957,224
54 Tensas	\$4,383,188	(\$94,722)	\$4,288,466
55 Terrebonne	\$90,741,242	(\$311,673)	\$90,429,569
56 Union	\$14,429,492	(\$4,293,056)	\$10,136,436
57 Vermilion	\$50,514,929	(\$293,439)	\$50,221,490
58 Vernon	\$55,481,160	(\$158,791)	\$55,322,369
59 Washington	\$36,382,450	(\$214,845)	\$36,167,605
60 Webster	\$37,009,823	(\$169,166)	\$36,840,657
61 West Baton Rouge	\$12,984,542	(\$576,826)	\$12,407,717
62 West Carroll	\$13,741,111	(\$20,693)	\$13,720,418
63 West Feliciana	\$9,076,319	(\$61,935)	\$9,014,384
64 Winn	\$16,269,401	(\$36,200)	\$16,233,201
65 City of Monroe	\$47,192,753	(\$796,037)	\$46,396,716
66 City of Bogalusa	\$11,583,827	(\$1,738,194)	\$9,845,633
67 Zachary Community	\$30,887,456	(\$264,802)	\$30,622,654
68 City of Baker	\$10,335,865	(\$1,272,085)	\$9,063,780
69 Central Community	\$30,124,854	(\$159,588)	\$29,965,266
<b>STATE TOTALS</b>	<b>\$3,384,191,197</b>	<b>(\$252,088,590)</b>	<b>\$3,132,102,607</b>

\* In accordance with R.S. 17:3914 (Act 837 of 2014), personally identifiable information or information that makes a student's identity traceable is not shared publically.



**Projected Continuation of SCR 55 FY2016-17 Budget Letter**  
**Table 2A-2: MFP Transfer Amount (Monthly Amount)**

	School System	Monthly Payment Amount Table 2	Minus Local Revenue Representation due monthly to Other Public Schools*	Total MFP Payment Amount minus Local Revenue Representation due to Other Public Schools
		1	2	3
1	Acadia	\$4,334,397	(\$18,480)	\$4,315,917
2	Allen	\$2,407,020	(\$5,280)	\$2,401,740
3	Ascension	\$8,004,479	(\$67,154)	\$7,937,325
4	Assumption	\$1,831,873	(\$4,941)	\$1,826,932
5	Avoyelles	\$2,739,280	(\$9,081)	\$2,730,199
6	Beauregard	\$2,871,696	(\$9,883)	\$2,861,813
7	Bienville	\$569,685	(\$37,734)	\$531,951
8	Bossier	\$9,975,957	(\$37,695)	\$9,938,262
9	Caddo	\$17,650,598	(\$315,727)	\$17,334,871
10	Calcasieu	\$12,152,857	(\$842,040)	\$11,310,817
11	Caldwell	\$1,024,274	(\$2,013)	\$1,022,261
12	Cameron	\$356,145	(\$2,454)	\$353,691
13	Catahoula	\$856,624	(\$19,567)	\$837,057
14	Claiborne	\$913,141	(\$39,002)	\$874,139
15	Concordia	\$1,789,678	(\$92,824)	\$1,696,854
16	DeSoto	\$1,047,107	(\$31,525)	\$1,015,582
17	East Baton Rouge	\$14,130,183	(\$2,570,604)	\$11,559,579
18	East Carroll	\$591,385	(\$2,076)	\$589,309
19	East Feliciana	\$972,371	(\$13,515)	\$958,856
20	Evangeline	\$2,979,069	(\$8,788)	\$2,970,281
21	Franklin	\$1,627,003	(\$4,547)	\$1,622,456
22	Grant	\$1,863,406	(\$3,265)	\$1,860,141
23	Iberia	\$6,239,832	(\$27,662)	\$6,212,170
24	Iberville	\$1,179,353	(\$256,268)	\$923,085
25	Jackson	\$872,839	(\$9,844)	\$862,995
26	Jefferson	\$17,250,768	(\$601,407)	\$16,649,361
27	Jefferson Davis	\$3,027,850	(\$6,287)	\$3,021,563
28	Lafayette	\$9,776,466	(\$888,349)	\$8,888,117
29	Lafourche	\$5,397,647	(\$24,301)	\$5,373,346
30	LaSalle	\$1,390,325	(\$4,367)	\$1,385,958
31	Lincoln	\$2,807,583	(\$194,394)	\$2,613,189
32	Livingston	\$13,463,154	(\$43,907)	\$13,419,247
33	Madison	\$689,816	(\$107,514)	\$582,302
34	Morehouse	\$2,371,348	(\$15,108)	\$2,356,240
35	Natchitoches	\$2,838,611	(\$11,877)	\$2,826,734
36	Orleans	\$5,282,755	(\$12,791,615)	(\$7,720,032)
37	Ouachita	\$10,113,323	(\$44,830)	\$10,068,493
38	Plaquemines	\$880,191	(\$50,591)	\$829,600
39	Pointe Coupee	\$921,481	(\$19,977)	\$901,504
40	Rapides	\$11,197,947	(\$27,848)	\$11,170,099
41	Red River	\$420,803	(\$8,633)	\$412,170
42	Richland	\$1,482,292	(\$6,941)	\$1,475,351
43	Sabine	\$2,224,783	(\$5,922)	\$2,218,861
44	St. Bernard	\$3,296,680	(\$15,407)	\$3,281,273
45	St. Charles	\$2,495,820	(\$48,784)	\$2,447,036
46	St. Helena	\$713,171	(\$4,640)	\$708,531
47	St. James	\$1,099,864	(\$136,048)	\$963,816
48	St. John the Baptist	\$2,248,200	(\$45,128)	\$2,203,072
49	St. Landry	\$6,643,584	(\$108,121)	\$6,535,463
50	St. Martin	\$3,803,347	(\$41,984)	\$3,761,363
51	St. Mary	\$3,908,666	(\$13,979)	\$3,894,687
52	St. Tammany	\$18,123,184	(\$109,270)	\$18,013,914
53	Tangipahoa	\$9,272,071	(\$38,060)	\$9,234,011
54	Tensas	\$363,182	(\$7,876)	\$355,306
55	Terrebonne	\$7,522,812	(\$25,917)	\$7,496,895
56	Union	\$1,199,036	(\$356,859)	\$842,177
57	Vermilion	\$4,194,644	(\$24,395)	\$4,170,249
58	Vernon	\$4,616,607	(\$13,200)	\$4,603,407
59	Washington	\$3,022,224	(\$17,859)	\$3,004,365
60	Webster	\$3,082,069	(\$14,067)	\$3,068,002
61	West Baton Rouge	\$1,063,815	(\$47,948)	\$1,015,867
62	West Carroll	\$1,143,009	(\$1,722)	\$1,141,287
63	West Feliciana	\$753,761	(\$5,150)	\$748,611
64	Winn	\$1,352,749	(\$3,009)	\$1,349,740
65	City of Monroe	\$3,928,425	(\$66,171)	\$3,862,254
66	City of Bogalusa	\$961,291	(\$144,487)	\$816,804
67	Zachary Community	\$2,570,444	(\$22,011)	\$2,548,433
68	City of Baker	\$857,655	(\$105,742)	\$751,913
69	Central Community	\$2,505,372	(\$13,265)	\$2,492,107
	<b>STATE TOTALS</b>	<b>\$281,259,077</b>	<b>(\$20,716,936)</b>	<b>\$260,330,969</b>

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