

Projected Continuation of SCR 55 FY2016-17 Budget Letter
Table 3: Level 1 Base Per Pupil And Level 2 Local Incentive

		22%		6%		150%		
School System	Feb. 1, 2016 MFP Funded Membership	Low Income and English Language Learner	Add-On Student Units	Career & Technical Units (CTE)	Add-On Student Units	Students with Disabilities	Add-On Student Units	
	Includes Type 5 Charters and New Type 2 Charters (Not 1st Year)	(Per SIS 2-1-16)		(Per LEADS 10-1-15)		(Per SER 2-1-16)		
	1	(2a)	2	(3a)	3	(4a)	4	
1	Acadia	9,628	6,695	1,473	3,427	206	902	1,353
2	Allen	4,029	2,574	566	1,485	89	423	635
3	Ascension	21,661	10,564	2,324	9,992	600	2,253	3,380
4	Assumption	3,401	2,313	509	1,792	108	433	650
5	Avoyelles	5,526	4,688	1,031	3,085	185	563	845
6	Beauregard	5,924	3,379	743	1,960	118	854	1,281
7	Bienville	2,153	1,500	330	971	58	228	342
8	Bossier	21,765	10,860	2,389	6,765	406	2,725	4,088
9	Caddo	40,127	27,966	6,153	9,814	589	4,213	6,320
10	Calcasieu	32,621	18,711	4,116	9,287	557	4,942	7,413
11	Caldwell	1,572	1,124	247	937	56	297	446
12	Cameron	1,292	496	109	534	32	181	272
13	Catahoula	1,495	1,134	249	538	32	172	258
14	Claiborne	1,702	1,387	305	680	41	365	548
15	Concordia	3,615	2,765	608	1,454	87	411	617
16	DeSoto	4,872	2,788	613	1,870	112	500	750
17	East Baton Rouge	44,395	37,167	8,177	16,361	982	4,716	7,074
18	East Carroll*	1,017	936	206	453	27	123	185
19	East Feliciana	1,970	1,659	365	700	42	257	386
20	Evangeline	5,864	4,517	994	2,459	148	742	1,113
21	Franklin	2,904	2,402	528	1,217	73	448	672
22	Grant	3,069	2,175	479	1,602	96	541	812
23	Iberia	13,240	9,489	2,088	5,884	353	1,688	2,532
24	Iberville	4,748	3,967	873	1,078	65	436	654
25	Jackson	2,175	1,452	319	1,183	71	217	326
26	Jefferson	47,645	38,507	8,472	14,867	892	5,191	7,787
27	Jefferson Davis	5,581	3,476	765	2,698	162	745	1,118
28	Lafayette	31,107	19,850	4,367	9,069	544	2,812	4,218
29	Lafourche	13,977	8,985	1,977	7,014	421	1,124	1,686
30	LaSalle	2,532	1,410	310	866	52	253	380
31	Lincoln	6,548	4,144	912	2,468	148	939	1,409
32	Livingston	25,553	12,926	2,844	11,166	670	3,271	4,907
33	Madison	1,662	1,468	323	604	36	164	246
34	Morehouse	4,181	3,471	764	1,768	106	653	980
35	Natchitoches	6,145	4,580	1,008	2,881	173	735	1,103
36	Orleans	44,637	37,511	8,252	8,369	502	5,918	8,877
37	Ouachita	19,299	11,842	2,605	5,979	359	2,518	3,777
38	Plaquemines	3,898	2,571	566	1,947	117	491	737
39	Pointe Coupee	2,688	2,280	502	739	44	453	680
40	Rapides	22,632	16,002	3,520	9,259	556	2,730	4,095
41	Red River*	1,434	1,245	274	965	58	154	231
42	Richland	3,071	2,584	568	1,572	94	369	554
43	Sabine	4,119	3,010	662	2,012	121	514	771
44	St. Bernard	7,057	5,607	1,234	1,854	111	784	1,176
45	St. Charles	9,489	5,203	1,145	4,682	281	934	1,401
46	St. Helena	1,122	1,079	237	306	18	175	263
47	St. James	3,668	2,645	582	1,656	99	495	743
48	St. John the Baptist	5,798	5,075	1,117	3,118	187	771	1,157
49	St. Landry	14,209	11,403	2,509	5,832	350	1,965	2,948
50	St. Martin	8,046	6,309	1,388	3,453	207	905	1,358
51	St. Mary	8,715	6,603	1,453	3,650	219	1,310	1,965
52	St. Tammany	37,650	17,980	3,956	21,079	1,265	6,349	9,524
53	Tangipahoa	19,237	14,858	3,269	9,720	583	2,300	3,450
54	Tensas	642	599	132	300	18	115	173
55	Terrebonne	17,334	12,490	2,748	7,133	428	2,008	3,012
56	Union	3,113	2,304	507	1,144	69	368	552
57	Vermilion	9,349	5,673	1,248	3,557	213	1,087	1,631
58	Vernon	8,614	4,959	1,091	3,344	201	1,085	1,628
59	Washington	5,217	4,376	963	2,426	146	854	1,281
60	Webster	6,237	4,346	956	2,619	157	788	1,182
61	West Baton Rouge	3,609	2,523	555	1,269	76	380	570
62	West Carroll*	2,078	1,613	355	848	51	266	399
63	West Feliciana	1,942	1,028	226	593	36	265	398
64	Winn	2,321	1,690	372	1,526	92	342	513
65	City of Monroe	8,249	6,769	1,489	3,284	197	1,453	2,180
66	City of Bogalusa	1,968	1,845	406	453	27	469	704
67	Zachary Community	5,222	2,430	535	1,932	116	487	731
68	City of Baker*	1,821	1,515	333	914	55	207	311
69	Central Community	4,617	2,256	496	1,493	90	315	473
	STATE TOTAL	684,798	471,748	103,785	257,941	15,476	84,141	126,212

* In accordance with R.S. 17:3914 (Act 837 of 2014), personally identifiable information or information that makes a student's identity traceable is not shared publicly.

**Projected Continuation of SCR 55 FY2016-17 Budget Letter
Table 3: Level 1 Base Per Pupil And Level 2 Local Incentive**

		60%	7,500	37,500	37,500			\$3,961		
School System	Gifted and Talented Students (Per SER 2-1-16)	Add-On Student Units	Economy-of-Scale: If < 7500, then 7500 less February Membership	Economy-of-Scale Percent Support	Add-On Student Units	Total Weighted Add-On Student Units	Total Weighted Membership and Units	Per Pupil Amount	Total Level 1 Costs	
	(5a)	5	(6a)	(6b)	6	7	8	9	10	
1	Acadia	112	67	0	0.000%	0	3,099	12,727	\$3,961	\$50,410,538
2	Allen	50	30	3,471	9.256%	373	1,693	5,722	\$3,961	\$22,664,067
3	Ascension	558	335	0	0.000%	0	6,638	28,299	\$3,961	\$112,091,943
4	Assumption	105	63	4,099	10.931%	372	1,701	5,102	\$3,961	\$20,207,609
5	Avoyelles	20	12	1,974	5.264%	291	2,364	7,890	\$3,961	\$31,251,572
6	Beauregard	55	33	1,576	4.203%	249	2,424	8,348	\$3,961	\$33,066,292
7	Bienville	55	33	5,347	14.259%	307	1,070	3,223	\$3,961	\$12,767,318
8	Bossier	1,254	752	0	0.000%	0	7,635	29,400	\$3,961	\$116,453,400
9	Caddo	1,676	1,006	0	0.000%	0	14,066	54,193	\$3,961	\$214,660,295
10	Calcasieu	1,223	734	0	0.000%	0	12,820	45,441	\$3,961	\$179,993,425
11	Caldwell	43	26	5,928	15.808%	249	1,023	2,595	\$3,961	\$10,279,990
12	Cameron	94	56	6,208	16.555%	214	683	1,975	\$3,961	\$7,822,660
13	Catahoula	23	14	6,005	16.013%	239	793	2,288	\$3,961	\$9,062,587
14	Claiborne	95	57	5,798	15.461%	263	1,214	2,916	\$3,961	\$11,548,518
15	Concordia	104	62	3,885	10.360%	375	1,749	5,364	\$3,961	\$21,246,622
16	DeSoto	274	164	2,628	7.008%	341	1,981	6,853	\$3,961	\$27,146,158
17	East Baton Rouge	1,852	1,111	0	0.000%	0	17,344	61,739	\$3,961	\$244,546,595
18	East Carroll*	<10	<10	6,483	17.288%	176	~	~	\$3,961	~
19	East Feliciana	21	13	5,530	14.747%	291	1,096	3,066	\$3,961	\$12,142,825
20	Evangeline	102	61	1,636	4.363%	256	2,571	8,435	\$3,961	\$33,412,209
21	Franklin	32	19	4,596	12.256%	356	1,649	4,553	\$3,961	\$18,032,747
22	Grant	23	14	4,431	11.816%	363	1,763	4,832	\$3,961	\$19,137,663
23	Iberia	391	235	0	0.000%	0	5,207	18,447	\$3,961	\$73,069,438
24	Iberville	196	118	2,752	7.339%	348	2,057	6,805	\$3,961	\$26,956,489
25	Jackson	97	58	5,325	14.200%	309	1,083	3,258	\$3,961	\$12,904,700
26	Jefferson	2,766	1,660	0	0.000%	0	18,810	66,455	\$3,961	\$263,226,789
27	Jefferson Davis	171	103	1,919	5.117%	286	2,432	8,013	\$3,961	\$31,740,482
28	Lafayette	1,459	875	0	0.000%	0	10,005	41,112	\$3,961	\$162,842,810
29	Lafourche	235	141	0	0.000%	0	4,225	18,202	\$3,961	\$72,096,300
30	LaSalle	36	22	4,968	13.248%	335	1,099	3,631	\$3,961	\$14,381,081
31	Lincoln	269	161	952	2.539%	166	2,796	9,344	\$3,961	\$37,011,242
32	Livingston	1,156	694	0	0.000%	0	9,114	34,667	\$3,961	\$137,315,116
33	Madison	17	10	5,838	15.568%	259	874	2,536	\$3,961	\$10,045,651
34	Morehouse	34	20	3,319	8.851%	370	2,240	6,421	\$3,961	\$25,432,117
35	Natchitoches	223	134	1,355	3.613%	222	2,639	8,784	\$3,961	\$34,792,429
36	Orleans	2,860	1,716	0	0.000%	0	19,348	63,985	\$3,961	\$253,442,842
37	Ouachita	972	583	0	0.000%	0	7,324	26,623	\$3,961	\$105,454,416
38	Plaquemines	225	135	3,602	9.605%	374	1,928	5,826	\$3,961	\$23,078,144
39	Pointe Coupee	33	20	4,812	12.832%	345	1,590	4,278	\$3,961	\$16,945,808
40	Rapides	587	352	0	0.000%	0	8,523	31,155	\$3,961	\$123,405,549
41	Red River*	<10	<10	6,066	16.176%	232	~	~	\$3,961	~
42	Richland	69	41	4,429	11.811%	363	1,620	4,691	\$3,961	\$18,582,698
43	Sabine	88	53	3,381	9.016%	371	1,978	6,097	\$3,961	\$24,150,451
44	St. Bernard	145	87	443	1.181%	83	2,691	9,748	\$3,961	\$38,612,197
45	St. Charles	581	349	0	0.000%	0	3,175	12,664	\$3,961	\$50,162,817
46	St. Helena	73	44	6,378	17.008%	191	753	1,875	\$3,961	\$7,426,359
47	St. James	84	50	3,832	10.219%	375	1,849	5,517	\$3,961	\$21,852,690
48	St. John the Baptist	108	65	1,702	4.539%	263	2,788	8,586	\$3,961	\$34,009,230
49	St. Landry	316	190	0	0.000%	0	5,996	20,205	\$3,961	\$80,030,737
50	St. Martin	308	185	0	0.000%	0	3,137	11,183	\$3,961	\$44,297,685
51	St. Mary	571	343	0	0.000%	0	3,979	12,694	\$3,961	\$50,281,845
52	St. Tammany	3,097	1,858	0	0.000%	0	16,602	54,252	\$3,961	\$214,892,212
53	Tangipahoa	429	257	0	0.000%	0	7,559	26,796	\$3,961	\$106,140,382
54	Tensas	31	19	6,858	18.288%	117	458	1,100	\$3,961	\$4,358,126
55	Terrebonne	647	388	0	0.000%	0	6,576	23,910	\$3,961	\$94,707,431
56	Union	18	11	4,387	11.699%	364	1,503	4,616	\$3,961	\$18,282,035
57	Vermilion	201	121	0	0.000%	0	3,213	12,562	\$3,961	\$49,756,300
58	Vernon	224	134	0	0.000%	0	3,054	11,668	\$3,961	\$46,215,047
59	Washington	341	205	2,283	6.088%	318	2,911	8,128	\$3,961	\$32,196,834
60	Webster	344	206	1,263	3.368%	210	2,712	8,949	\$3,961	\$35,445,888
61	West Baton Rouge	187	112	3,891	10.376%	374	1,688	5,297	\$3,961	\$20,980,783
62	West Carroll*	<10	<10	5,422	14.459%	300	~	~	\$3,961	~
63	West Feliciana	146	88	5,558	14.821%	288	1,035	2,977	\$3,961	\$11,790,447
64	Winn	67	40	5,179	13.811%	321	1,337	3,658	\$3,961	\$14,489,668
65	City of Monroe	605	363	0	0.000%	0	4,229	12,478	\$3,961	\$49,424,130
66	City of Bogalusa	144	86	5,532	14.752%	290	1,513	3,481	\$3,961	\$13,789,427
67	Zachary Community	447	268	2,278	6.075%	317	1,966	7,188	\$3,961	\$28,473,476
68	City of Baker*	<10	<10	5,679	15.144%	276	~	~	\$3,961	~
69	Central Community	418	251	2,883	7.688%	355	1,664	6,281	\$3,961	\$24,879,655
	STATE TOTAL	29,204	17,522	181,881		13,137	276,132	960,930	\$3,961	\$3,806,243,309

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**Projected Continuation of SCR 55 FY2016-17 Budget Letter
Table 3: Level 1 Base Per Pupil And Level 2 Local Incentive**

		75%						
School System	Local Cost Allocation of Level 1 (Deduction for Property & Sales and Other Revenues)	Local Cost Allocation of Level 1 with 75% max Local Cost Allocation (Deduction for Property & Sales and Other Revenues)	State Cost Allocation of Level 1	State Cost Allocation %	Local Cost Allocation %	Per Pupil Local Cost Allocation of Level 1	Actual Sales and Property Tax Revenues (Including Debt) Plus Other Revenue	
	11	11a	12	13	14	15	16	
1	Acadia	\$12,925,759	\$12,925,759	\$37,484,779	74.36%	25.64%	\$1,343	\$23,379,251
2	Allen	\$3,441,339	\$3,441,339	\$19,222,728	84.82%	15.18%	\$854	\$11,946,354
3	Ascension	\$44,454,792	\$44,454,792	\$67,637,151	60.34%	39.66%	\$2,052	\$139,989,057
4	Assumption	\$4,860,009	\$4,860,009	\$15,347,601	75.95%	24.05%	\$1,429	\$16,059,404
5	Avoyelles	\$5,909,404	\$5,909,404	\$25,342,168	81.09%	18.91%	\$1,069	\$11,505,349
6	Beauregard	\$8,828,151	\$8,828,151	\$24,238,142	73.30%	26.70%	\$1,490	\$25,111,180
7	Bienville	\$7,885,844	\$7,885,844	\$4,881,474	38.23%	61.77%	\$3,663	\$26,446,717
8	Bossier	\$35,046,958	\$35,046,958	\$81,406,442	69.90%	30.10%	\$1,610	\$100,833,899
9	Caddo	\$68,644,805	\$68,644,805	\$146,015,491	68.02%	31.98%	\$1,711	\$208,676,262
10	Calcasieu	\$71,107,897	\$71,107,897	\$108,885,528	60.49%	39.51%	\$2,180	\$168,637,118
11	Caldwell	\$1,777,709	\$1,777,709	\$8,502,281	82.71%	17.29%	\$1,131	\$5,391,630
12	Cameron	\$5,164,107	\$5,164,107	\$2,658,553	33.99%	66.01%	\$3,997	\$9,705,092
13	Catahoula	\$1,453,452	\$1,453,452	\$7,609,136	83.96%	16.04%	\$972	\$4,016,918
14	Claiborne	\$3,601,937	\$3,601,937	\$7,946,581	68.81%	31.19%	\$2,116	\$7,140,734
15	Concordia	\$4,278,467	\$4,278,467	\$16,968,155	79.86%	20.14%	\$1,184	\$10,921,398
16	DeSoto	\$18,729,796	\$18,729,796	\$8,416,363	31.00%	69.00%	\$3,844	\$66,688,962
17	East Baton Rouge	\$122,270,442	\$122,270,442	\$122,276,153	50.00%	50.00%	\$2,754	\$323,907,222
18	East Carroll*	~	~	\$5,123,621	~	~	~	\$2,734,651
19	East Feliciana	\$3,653,532	\$3,653,532	\$8,489,294	69.91%	30.09%	\$1,855	\$6,414,080
20	Evangeline	\$7,020,998	\$7,020,998	\$26,391,211	78.99%	21.01%	\$1,197	\$15,613,879
21	Franklin	\$3,381,185	\$3,381,185	\$14,651,562	81.25%	18.75%	\$1,164	\$7,355,537
22	Grant	\$2,039,161	\$2,039,161	\$17,098,502	89.34%	10.66%	\$664	\$6,116,439
23	Iberia	\$21,597,773	\$21,597,773	\$51,471,666	70.44%	29.56%	\$1,631	\$51,139,717
24	Iberville	\$18,258,350	\$18,258,350	\$8,698,139	32.27%	67.73%	\$3,845	\$57,459,265
25	Jackson	\$5,395,619	\$5,395,619	\$7,509,081	58.19%	41.81%	\$2,481	\$12,328,270
26	Jefferson	\$127,058,679	\$127,058,679	\$136,168,110	51.73%	48.27%	\$2,667	\$269,148,059
27	Jefferson Davis	\$6,911,348	\$6,911,348	\$24,829,134	78.23%	21.77%	\$1,238	\$18,920,947
28	Lafayette	\$78,308,407	\$78,308,407	\$84,534,403	51.91%	48.09%	\$2,517	\$186,514,177
29	Lafourche	\$28,515,000	\$28,515,000	\$43,581,300	60.45%	39.55%	\$2,040	\$75,779,389
30	LaSalle	\$3,026,350	\$3,026,350	\$11,354,731	78.96%	21.04%	\$1,195	\$10,667,442
31	Lincoln	\$13,173,239	\$13,173,239	\$23,838,003	64.41%	35.59%	\$2,012	\$39,508,884
32	Livingston	\$21,302,618	\$21,302,618	\$116,012,499	84.49%	15.51%	\$834	\$61,234,706
33	Madison	\$2,850,999	\$2,850,999	\$7,194,653	71.62%	28.38%	\$1,715	\$6,003,781
34	Morehouse	\$4,896,946	\$4,896,946	\$20,535,171	80.75%	19.25%	\$1,171	\$12,281,359
35	Natchitoches	\$10,498,684	\$10,498,684	\$24,293,746	69.82%	30.18%	\$1,708	\$22,142,906
36	Orleans	\$116,882,260	\$116,882,260	\$136,560,582	53.88%	46.12%	\$2,619	\$274,812,730
37	Ouachita	\$22,121,104	\$22,121,104	\$83,333,312	79.02%	20.98%	\$1,146	\$71,869,177
38	Plaquemines	\$25,462,626	\$17,308,608	\$5,769,536	25.00%	75.00%	\$4,440	\$47,757,773
39	Pointe Coupee	\$9,031,934	\$9,031,934	\$7,913,874	46.70%	53.30%	\$3,360	\$14,230,714
40	Rapides	\$31,736,786	\$31,736,786	\$91,668,763	74.28%	25.72%	\$1,402	\$74,537,984
41	Red River*	~	~	\$3,553,783	~	~	~	\$14,293,845
42	Richland	\$5,464,657	\$5,464,657	\$13,118,042	70.59%	29.41%	\$1,779	\$10,685,427
43	Sabine	\$5,463,697	\$5,463,697	\$18,686,755	77.38%	22.62%	\$1,326	\$15,116,159
44	St. Bernard	\$11,258,589	\$11,258,589	\$27,353,608	70.84%	29.16%	\$1,595	\$29,477,268
45	St. Charles	\$31,146,591	\$31,146,591	\$19,016,226	37.91%	62.09%	\$3,282	\$112,958,867
46	St. Helena	\$1,370,607	\$1,370,607	\$6,055,752	81.54%	18.46%	\$1,222	\$3,717,678
47	St. James	\$13,452,487	\$13,452,487	\$8,400,203	38.44%	61.56%	\$3,668	\$40,518,888
48	St. John the Baptist	\$15,397,510	\$15,397,510	\$18,611,720	54.73%	45.27%	\$2,656	\$41,394,903
49	St. Landry	\$18,812,309	\$18,812,309	\$61,218,429	76.49%	23.51%	\$1,324	\$36,596,863
50	St. Martin	\$12,423,844	\$12,423,844	\$31,873,841	71.95%	28.05%	\$1,544	\$29,938,883
51	St. Mary	\$17,676,387	\$17,676,387	\$32,605,459	64.85%	35.15%	\$2,028	\$40,367,273
52	St. Tammany	\$63,472,051	\$63,472,051	\$151,420,161	70.46%	29.54%	\$1,686	\$211,183,241
53	Tangipahoa	\$23,878,578	\$23,878,578	\$82,261,804	77.50%	22.50%	\$1,241	\$47,670,774
54	Tensas	\$1,309,277	\$1,309,277	\$3,048,850	69.96%	30.04%	\$2,039	\$2,789,451
55	Terrebonne	\$33,168,251	\$33,168,251	\$61,539,181	64.98%	35.02%	\$1,913	\$63,966,823
56	Union	\$4,478,272	\$4,478,272	\$13,803,764	75.50%	24.50%	\$1,439	\$13,022,168
57	Vermilion	\$14,749,804	\$14,749,804	\$35,006,497	70.36%	29.64%	\$1,578	\$29,017,299
58	Vernon	\$7,332,288	\$7,332,288	\$38,882,759	84.13%	15.87%	\$851	\$20,354,390
59	Washington	\$3,456,357	\$3,456,357	\$28,740,477	89.26%	10.74%	\$663	\$8,299,167
60	Webster	\$9,526,048	\$9,526,048	\$25,919,840	73.13%	26.87%	\$1,527	\$25,655,119
61	West Baton Rouge	\$11,836,219	\$11,836,219	\$9,144,564	43.59%	56.41%	\$3,280	\$29,190,353
62	West Carroll*	~	~	\$10,601,645	~	~	~	\$4,398,214
63	West Feliciana	\$5,736,324	\$5,736,324	\$6,054,123	51.35%	48.65%	\$2,954	\$15,311,549
64	Winn	\$2,797,161	\$2,797,161	\$11,692,507	80.70%	19.30%	\$1,205	\$7,028,786
65	City of Monroe	\$16,747,636	\$16,747,636	\$32,676,494	66.11%	33.89%	\$2,030	\$44,087,768
66	City of Bogalusa	\$3,641,548	\$3,641,548	\$10,147,879	73.59%	26.41%	\$1,850	\$8,221,120
67	Zachary Community	\$7,378,850	\$7,378,850	\$21,094,626	74.09%	25.91%	\$1,413	\$27,867,404
68	City of Baker*	~	~	\$9,099,666	~	~	~	\$5,234,853
69	Central Community	\$4,458,264	\$4,458,264	\$20,421,391	82.08%	17.92%	\$966	\$15,824,940
	STATE TOTAL	\$1,340,487,672	\$1,332,333,654	\$2,473,909,655	65.00%	35.00%	\$1,946	\$3,459,117,876

* In accordance with R.S. 17:3914 (Act 837 of 2014), personally identifiable information or information that makes a student's identity traceable is not shared publicly.

**Projected Continuation of SCR 55 FY2016-17 Budget Letter
Table 3: Level 1 Base Per Pupil And Level 2 Local Incentive**

		34%			1.72						
School System	Local Revenue Over Level 1	Local Revenue Under Level 1	Local Revenue Limit on Level 2 State Support	Eligible Local Revenue Level 2	Local Cost Allocation of Level 2	State Cost Allocation of Level 2	Per Pupil Amount	Percent State	Levels 1 & 2 State Cost Allocation	Per Pupil Amount	
	17	18	19	20	21	22	23	24	25	26	
1	Acadia	\$10,453,492	\$0	\$17,139,583	\$10,453,492	\$4,610,074	\$5,843,418	\$607	55.90%	\$43,328,197	\$4,500
2	Allen	\$8,505,015	\$0	\$7,705,783	\$7,705,783	\$2,011,949	\$5,693,834	\$1,413	73.89%	\$24,916,562	\$6,184
3	Ascension	\$95,534,265	\$0	\$38,111,261	\$38,111,261	\$25,997,673	\$12,113,588	\$559	31.78%	\$79,750,739	\$3,682
4	Assumption	\$11,199,395	\$0	\$6,870,587	\$6,870,587	\$2,842,087	\$4,028,500	\$1,185	58.63%	\$19,376,101	\$5,697
5	Avoyelles	\$5,595,945	\$0	\$10,625,534	\$5,595,945	\$1,820,092	\$3,775,853	\$683	67.47%	\$29,118,021	\$5,269
6	Beauregard	\$16,283,029	\$0	\$11,242,539	\$11,242,539	\$5,163,024	\$6,079,516	\$1,026	54.08%	\$30,317,657	\$5,118
7	Bienville	\$18,560,873	\$0	\$4,340,888	\$4,340,888	\$4,611,951	\$0	\$0	0.00%	\$4,881,474	\$2,267
8	Bossier	\$65,786,941	\$0	\$39,594,156	\$39,594,156	\$20,498,686	\$19,095,470	\$877	48.23%	\$100,501,912	\$4,618
9	Caddo	\$140,031,457	\$0	\$72,984,500	\$72,984,500	\$40,145,562	\$32,838,938	\$818	44.99%	\$178,854,429	\$4,457
10	Calcasieu	\$97,529,221	\$0	\$61,197,765	\$61,197,765	\$41,588,287	\$19,609,477	\$601	32.04%	\$128,495,005	\$3,939
11	Caldwell	\$3,613,921	\$0	\$3,495,197	\$3,495,197	\$1,039,430	\$2,455,767	\$1,562	70.26%	\$10,958,048	\$6,971
12	Cameron	\$4,540,985	\$0	\$2,659,704	\$2,659,704	\$3,019,754	\$0	\$0	0.00%	\$2,658,553	\$2,058
13	Catahoula	\$2,563,466	\$0	\$3,081,280	\$2,563,466	\$707,230	\$1,856,236	\$1,242	72.41%	\$9,465,372	\$6,331
14	Claiborne	\$3,538,797	\$0	\$3,926,496	\$3,538,797	\$1,898,451	\$1,640,346	\$964	46.35%	\$9,586,927	\$5,633
15	Concordia	\$6,642,931	\$0	\$7,223,851	\$6,642,931	\$2,301,164	\$4,341,767	\$1,201	65.36%	\$21,309,922	\$5,895
16	DeSoto	\$47,959,166	\$0	\$9,229,694	\$9,229,694	\$10,953,801	\$0	\$0	0.00%	\$8,416,363	\$1,727
17	East Baton Rouge	\$201,636,780	\$0	\$83,145,842	\$83,145,842	\$71,505,424	\$11,640,418	\$262	14.00%	\$133,916,571	\$3,016
18	East Carroll*	~	~	~	~	~	\$976,375	~	~	\$6,099,996	\$5,998
19	East Feliciana	\$2,760,548	\$0	\$4,128,561	\$2,760,548	\$1,428,716	\$1,331,832	\$676	48.25%	\$9,821,125	\$4,985
20	Evangeline	\$8,592,881	\$0	\$11,360,151	\$8,592,881	\$3,105,227	\$5,487,654	\$936	63.86%	\$31,878,865	\$5,436
21	Franklin	\$3,974,352	\$0	\$6,131,134	\$3,974,352	\$1,281,729	\$2,692,623	\$927	67.75%	\$17,344,185	\$5,973
22	Grant	\$4,077,278	\$0	\$6,506,805	\$4,077,278	\$747,577	\$3,329,701	\$1,085	81.66%	\$20,428,203	\$6,656
23	Iberia	\$29,541,944	\$0	\$24,843,609	\$24,843,609	\$12,631,286	\$12,212,323	\$922	49.16%	\$63,683,989	\$4,810
24	Iberville	\$39,200,915	\$0	\$9,165,206	\$9,165,206	\$10,677,062	\$0	\$0	0.00%	\$8,698,139	\$1,832
25	Jackson	\$6,932,651	\$0	\$4,387,598	\$4,387,598	\$3,155,262	\$1,232,336	\$567	28.09%	\$8,741,417	\$4,019
26	Jefferson	\$142,089,380	\$0	\$89,497,108	\$89,497,108	\$74,304,437	\$15,192,671	\$319	16.98%	\$151,360,781	\$3,177
27	Jefferson Davis	\$12,009,599	\$0	\$10,791,764	\$10,791,764	\$4,040,911	\$6,750,853	\$1,210	62.56%	\$31,579,987	\$5,658
28	Lafayette	\$108,205,770	\$0	\$55,366,555	\$55,366,555	\$45,796,336	\$9,570,220	\$308	17.29%	\$94,104,623	\$3,025
29	Lafourche	\$47,264,389	\$0	\$24,512,742	\$24,512,742	\$16,675,038	\$7,837,704	\$561	31.97%	\$51,419,004	\$3,679
30	LaSalle	\$7,641,092	\$0	\$4,889,568	\$4,889,568	\$1,769,476	\$3,120,092	\$1,232	63.81%	\$14,474,823	\$5,717
31	Lincoln	\$26,335,645	\$0	\$12,583,822	\$12,583,822	\$7,703,162	\$4,880,661	\$745	38.79%	\$28,718,664	\$4,386
32	Livingston	\$38,523,542	\$0	\$46,687,139	\$38,523,542	\$10,277,002	\$28,246,540	\$1,105	73.32%	\$144,259,038	\$5,645
33	Madison	\$3,152,782	\$0	\$3,415,521	\$3,152,782	\$1,538,986	\$1,613,796	\$971	51.19%	\$8,808,448	\$5,300
34	Morehouse	\$7,384,413	\$0	\$8,646,920	\$7,384,413	\$2,444,979	\$4,939,434	\$1,181	66.89%	\$25,474,605	\$6,093
35	Natchitoches	\$11,644,222	\$0	\$11,829,426	\$11,644,222	\$6,044,469	\$5,599,753	\$911	48.09%	\$29,893,498	\$4,865
36	Orleans	\$157,930,470	\$0	\$86,170,566	\$86,170,566	\$68,356,008	\$17,814,558	\$399	20.67%	\$154,375,140	\$3,458
37	Ouachita	\$49,748,073	\$0	\$35,854,501	\$35,854,501	\$12,938,312	\$22,916,189	\$1,187	63.91%	\$106,249,501	\$5,505
38	Plaquemines	\$30,449,165	\$0	\$7,846,569	\$7,846,569	\$10,122,074	\$0	\$0	0.00%	\$5,769,536	\$1,480
39	Pointe Coupee	\$5,198,780	\$0	\$5,761,575	\$5,198,780	\$4,766,034	\$432,746	\$161	8.32%	\$8,346,620	\$3,105
40	Rapides	\$42,801,198	\$0	\$41,957,887	\$41,957,887	\$18,561,498	\$23,396,389	\$1,034	55.76%	\$115,065,152	\$5,084
41	Red River*	~	~	~	~	~	\$0	~	~	\$3,553,783	\$2,478
42	Richland	\$5,220,770	\$0	\$6,318,117	\$5,220,770	\$2,640,937	\$2,579,833	\$840	49.41%	\$15,697,875	\$5,112
43	Sabine	\$9,652,462	\$0	\$8,211,153	\$8,211,153	\$3,194,664	\$5,016,489	\$1,218	61.09%	\$23,703,244	\$5,755
44	St. Bernard	\$18,218,679	\$0	\$13,128,147	\$13,128,147	\$6,584,448	\$6,543,699	\$927	49.84%	\$33,897,307	\$4,803
45	St. Charles	\$81,812,276	\$0	\$17,055,358	\$17,055,358	\$18,214,235	\$0	\$0	0.00%	\$19,016,226	\$2,004
46	St. Helena	\$2,347,071	\$0	\$2,524,962	\$2,347,071	\$745,223	\$1,601,848	\$1,428	68.25%	\$7,657,600	\$6,825
47	St. James	\$27,066,401	\$0	\$7,429,915	\$7,429,915	\$7,867,031	\$0	\$0	0.00%	\$8,400,203	\$2,290
48	St. John the Baptist	\$25,997,393	\$0	\$11,563,138	\$11,563,138	\$9,003,568	\$2,559,570	\$441	22.14%	\$21,171,290	\$3,651
49	St. Landry	\$17,784,554	\$0	\$27,210,451	\$17,784,554	\$7,191,576	\$10,592,978	\$746	59.56%	\$71,811,407	\$5,054
50	St. Martin	\$17,515,039	\$0	\$15,061,213	\$15,061,213	\$7,266,433	\$7,794,780	\$969	51.75%	\$39,668,621	\$4,930
51	St. Mary	\$22,690,886	\$0	\$17,095,827	\$17,095,827	\$10,335,795	\$6,760,032	\$776	39.54%	\$39,365,491	\$4,517
52	St. Tammany	\$147,711,190	\$0	\$73,063,352	\$73,063,352	\$37,122,612	\$35,940,740	\$955	49.19%	\$187,360,901	\$4,976
53	Tangipahoa	\$23,792,196	\$0	\$36,087,730	\$23,792,196	\$9,207,580	\$14,584,616	\$758	61.30%	\$96,846,420	\$5,034
54	Tensas	\$1,480,174	\$0	\$1,481,763	\$1,480,174	\$764,788	\$715,386	\$1,114	48.33%	\$3,764,235	\$5,863
55	Terrebonne	\$30,798,572	\$0	\$32,200,527	\$30,798,572	\$18,551,335	\$12,247,237	\$707	39.77%	\$73,786,417	\$4,257
56	Union	\$8,543,896	\$0	\$6,215,892	\$6,215,892	\$2,619,377	\$3,596,515	\$1,155	57.86%	\$17,400,279	\$5,590
57	Vermilion	\$14,267,495	\$0	\$16,917,142	\$14,267,495	\$7,273,683	\$6,993,812	\$748	49.02%	\$42,000,308	\$4,492
58	Vernon	\$13,022,102	\$0	\$15,713,116	\$13,022,102	\$3,554,565	\$9,467,537	\$1,099	72.70%	\$48,350,296	\$5,613
59	Washington	\$4,842,810	\$0	\$10,946,924	\$4,842,810	\$894,603	\$3,948,207	\$757	81.53%	\$32,688,684	\$6,266
60	Webster	\$16,129,071	\$0	\$12,051,602	\$12,051,602	\$5,569,817	\$6,481,785	\$1,039	53.78%	\$32,401,625	\$5,195
61	West Baton Rouge	\$17,354,134	\$0	\$7,133,466	\$7,133,466	\$6,921,260	\$212,206	\$59	2.97%	\$9,356,770	\$2,593
62	West Carroll*	~	~	~	~	~	\$1,722,491	~	~	\$12,324,136	\$5,931
63	West Feliciana	\$9,575,225	\$0	\$4,008,752	\$4,008,752	\$3,354,443	\$654,308	\$337	16.32%	\$6,708,431	\$3,454
64	Winn	\$4,231,625	\$0	\$4,926,487	\$4,231,625	\$1,404,730	\$2,826,895	\$1,218	66.80%	\$14,519,402	\$6,256
65	City of Monroe	\$27,340,132	\$0	\$16,804,204	\$16,804,204	\$9,795,305	\$7,008,899	\$850	41.71%	\$39,685,393	\$4,811
66	City of Bogalusa	\$4,579,572	\$0	\$4,688,405	\$4,579,572	\$2,080,280	\$2,499,292	\$1,270	54.57%	\$12,647,171	\$6,426
67	Zachary Community	\$20,488,554	\$0	\$9,680,982	\$9,680,982	\$4,314,349	\$5,366,633	\$1,028	55.43%	\$26,461,259	\$5,067
68	City of Baker*	~	~	~	~	~	\$2,243,955	~	~	\$11,343,621	\$6,229
69	Central Community	\$11,366,676	\$0	\$8,459,083	\$8,459,083	\$2,607,292	\$5,851,790	\$1,267	69.18%	\$26,273,181	\$5,691
	STATE TOTAL	\$2,125,375,676	\$0	\$1,294,122,725	\$1,221,981,444	\$753,405,666	\$476,399,113	\$696	38.99%	\$2,950,308,768	\$4,308

* In accordance with R.S. 17:3914 (Act 837 of 2014), personally identifiable information or information that makes a student's identity traceable is not shared publicly.

**Projected Continuation of SCR 55 FY2016-17 Budget Letter
Table 3: Level 1 Base Per Pupil And Level 2 Local Incentive**

		Without Continuation of Prior Year Pay Raises				With Continuation of Prior Year Pay Raises			
School System		Level 3 State Cost Allocation without Continuation of Prior Year Pay Raises	Per Pupil Amount	Levels 1, 2 & 3 State Cost Allocation without Continuation of Prior Year Pay Raises	Per Pupil Amount	Level 3 State Cost Allocation with Continuation of Prior Year Pay Raises	Per Pupil Amount	Levels 1, 2 & 3 State Cost Allocation with Continuation of Prior Year Pay Raises	Per Pupil Amount
		27	28	29	30	31	32	33	34
1	Acadia	\$1,624,523	\$169	\$44,952,720	\$4,669	\$9,110,100	\$946	\$52,438,298	\$5,446
2	Allen	\$679,809	\$169	\$25,596,371	\$6,353	\$4,073,516	\$1,011	\$28,990,078	\$7,195
3	Ascension	\$3,654,839	\$169	\$83,405,578	\$3,850	\$16,582,990	\$766	\$96,333,729	\$4,447
4	Assumption	\$573,847	\$169	\$19,949,948	\$5,866	\$2,566,017	\$754	\$21,942,117	\$6,452
5	Avoyelles	\$932,397	\$169	\$30,050,418	\$5,438	\$4,004,356	\$725	\$33,122,376	\$5,994
6	Beauregard	\$999,551	\$169	\$31,317,208	\$5,286	\$4,230,975	\$714	\$34,548,632	\$5,832
7	Bienville	\$363,274	\$169	\$5,244,748	\$2,436	\$1,992,923	\$926	\$6,874,397	\$3,193
8	Bossier	\$3,672,387	\$169	\$104,174,299	\$4,786	\$19,468,553	\$894	\$119,970,465	\$5,512
9	Caddo	\$6,770,589	\$169	\$185,625,018	\$4,626	\$36,655,574	\$913	\$215,510,002	\$5,371
10	Calcasieu	\$5,504,109	\$169	\$133,999,114	\$4,108	\$25,338,982	\$777	\$153,833,987	\$4,716
11	Caldwell	\$265,242	\$169	\$11,223,290	\$7,139	\$1,375,939	\$875	\$12,333,987	\$7,846
12	Cameron	\$217,998	\$169	\$2,876,551	\$2,226	\$1,591,795	\$1,232	\$4,250,348	\$3,290
13	Catahoula	\$252,250	\$169	\$9,717,622	\$6,500	\$1,372,648	\$918	\$10,838,020	\$7,250
14	Claiborne	\$287,177	\$169	\$9,874,104	\$5,801	\$1,665,763	\$979	\$11,252,690	\$6,611
15	Concordia	\$361,500	\$100	\$21,671,422	\$5,995	\$2,363,487	\$654	\$23,673,409	\$6,549
16	DeSoto	\$822,048	\$169	\$9,238,411	\$1,896	\$4,167,797	\$855	\$12,584,159	\$2,583
17	East Baton Rouge	\$18,020,192	\$406	\$151,936,763	\$3,422	\$53,601,791	\$1,207	\$187,518,362	\$4,224
18	East Carroll*	\$171,597	\$169	\$6,271,593	\$6,167	\$1,031,928	\$1,015	\$7,131,924	\$7,013
19	East Feliciana	\$332,396	\$169	\$10,153,521	\$5,154	\$2,116,093	\$1,074	\$11,937,219	\$6,060
20	Evangeline	\$586,400	\$100	\$32,465,265	\$5,536	\$4,023,701	\$686	\$35,902,566	\$6,123
21	Franklin	\$489,989	\$169	\$17,834,174	\$6,141	\$2,262,445	\$779	\$19,606,631	\$6,752
22	Grant	\$517,829	\$169	\$20,946,032	\$6,825	\$2,041,158	\$665	\$22,469,361	\$7,321
23	Iberia	\$2,233,972	\$169	\$65,917,961	\$4,979	\$11,350,771	\$857	\$75,034,760	\$5,667
24	Iberville	\$2,129,534	\$449	\$10,827,673	\$2,280	\$6,185,513	\$1,303	\$14,883,652	\$3,135
25	Jackson	\$366,986	\$169	\$9,108,403	\$4,188	\$1,788,849	\$822	\$10,530,266	\$4,842
26	Jefferson	\$19,662,247	\$413	\$171,023,028	\$3,590	\$59,533,012	\$1,250	\$210,893,793	\$4,426
27	Jefferson Davis	\$941,677	\$169	\$32,521,664	\$5,827	\$4,809,645	\$862	\$36,389,632	\$6,520
28	Lafayette	\$7,245,030	\$233	\$101,349,653	\$3,258	\$28,845,731	\$927	\$122,950,354	\$3,952
29	Lafourche	\$2,358,325	\$169	\$53,777,329	\$3,848	\$12,910,261	\$924	\$64,329,265	\$4,603
30	LaSalle	\$427,222	\$169	\$14,902,045	\$5,885	\$2,268,416	\$896	\$16,743,239	\$6,613
31	Lincoln	\$1,104,838	\$169	\$29,823,502	\$4,555	\$5,170,033	\$790	\$33,888,696	\$5,175
32	Livingston	\$4,311,532	\$169	\$148,570,570	\$5,814	\$18,615,335	\$728	\$162,874,373	\$6,374
33	Madison	\$280,428	\$169	\$9,088,876	\$5,469	\$1,369,553	\$824	\$10,178,001	\$6,124
34	Morehouse	\$705,456	\$169	\$26,180,061	\$6,262	\$3,398,480	\$813	\$28,873,085	\$6,906
35	Natchitoches	\$1,036,840	\$169	\$30,930,338	\$5,033	\$4,342,604	\$707	\$34,236,103	\$5,571
36	Orleans	\$7,531,557	\$169	\$161,906,697	\$3,627	\$40,245,213	\$902	\$194,620,353	\$4,360
37	Ouachita	\$3,256,301	\$169	\$109,505,802	\$5,674	\$15,870,320	\$822	\$122,119,822	\$6,328
38	Plaquemines	\$1,647,824	\$423	\$7,417,360	\$1,903	\$4,882,852	\$1,253	\$10,652,388	\$2,733
39	Pointe Coupee	\$778,232	\$290	\$9,124,852	\$3,395	\$2,873,947	\$1,069	\$11,220,567	\$4,174
40	Rapides	\$3,818,675	\$169	\$118,883,827	\$5,253	\$19,667,186	\$869	\$134,732,338	\$5,953
41	Red River*	\$241,957	\$169	\$3,795,740	\$2,647	\$1,512,796	\$1,055	\$5,066,579	\$3,533
42	Richland	\$518,167	\$169	\$16,216,042	\$5,280	\$2,158,941	\$703	\$17,856,815	\$5,815
43	Sabine	\$694,995	\$169	\$24,398,239	\$5,923	\$3,061,814	\$743	\$26,765,057	\$6,498
44	St. Bernard	\$1,190,721	\$169	\$35,088,028	\$4,972	\$5,870,641	\$832	\$39,767,948	\$5,635
45	St. Charles	\$3,832,582	\$404	\$22,848,808	\$2,408	\$10,986,908	\$1,158	\$30,003,134	\$3,162
46	St. Helena	\$189,314	\$169	\$7,846,914	\$6,994	\$1,006,197	\$897	\$8,663,797	\$7,722
47	St. James	\$1,427,414	\$389	\$9,827,617	\$2,679	\$4,768,082	\$1,300	\$13,168,285	\$3,590
48	St. John the Baptist	\$978,291	\$169	\$22,149,581	\$3,820	\$6,028,755	\$1,040	\$27,200,045	\$4,691
49	St. Landry	\$2,397,471	\$169	\$74,208,878	\$5,223	\$10,559,689	\$743	\$82,371,096	\$5,797
50	St. Martin	\$1,357,594	\$169	\$41,026,215	\$5,099	\$6,462,459	\$803	\$46,131,080	\$5,733
51	St. Mary	\$1,470,473	\$169	\$40,835,964	\$4,686	\$7,629,015	\$875	\$46,994,505	\$5,392
52	St. Tammany	\$6,352,647	\$169	\$193,713,548	\$5,145	\$31,140,278	\$827	\$218,501,178	\$5,803
53	Tangipahoa	\$3,245,840	\$169	\$100,092,260	\$5,203	\$16,514,368	\$858	\$113,360,789	\$5,893
54	Tensas	\$108,324	\$169	\$3,872,559	\$6,032	\$719,155	\$1,120	\$4,483,390	\$6,983
55	Terrebonne	\$2,924,749	\$169	\$76,711,166	\$4,425	\$16,707,706	\$964	\$90,494,123	\$5,221
56	Union	\$525,253	\$169	\$17,925,532	\$5,758	\$2,438,690	\$783	\$19,838,968	\$6,373
57	Vermilion	\$1,577,448	\$169	\$43,577,756	\$4,661	\$8,724,852	\$933	\$50,725,160	\$5,426
58	Vernon	\$1,453,432	\$169	\$49,803,728	\$5,782	\$7,457,735	\$866	\$55,808,031	\$6,479
59	Washington	\$880,259	\$169	\$33,568,943	\$6,435	\$4,477,485	\$858	\$37,166,169	\$7,124
60	Webster	\$1,052,363	\$169	\$33,453,988	\$5,364	\$4,757,390	\$763	\$37,159,016	\$5,958
61	West Baton Rouge	\$608,943	\$169	\$9,965,713	\$2,761	\$3,617,802	\$1,002	\$12,974,573	\$3,595
62	West Carroll*	\$350,619	\$169	\$12,674,755	\$6,099	\$1,423,033	\$685	\$13,747,169	\$6,616
63	West Feliciana	\$874,356	\$450	\$7,582,787	\$3,905	\$2,344,042	\$1,207	\$9,052,474	\$4,661
64	Winn	\$391,620	\$169	\$14,911,022	\$6,424	\$1,767,184	\$761	\$16,286,586	\$7,017
65	City of Monroe	\$1,391,846	\$169	\$41,077,239	\$4,980	\$8,231,257	\$998	\$47,916,650	\$5,809
66	City of Bogalusa	\$332,059	\$169	\$12,979,230	\$6,595	\$1,768,817	\$899	\$14,415,988	\$7,325
67	Zachary Community	\$881,103	\$169	\$27,342,362	\$5,236	\$4,618,018	\$884	\$31,079,277	\$5,952
68	City of Baker*	\$307,256	\$169	\$11,650,877	\$6,398	\$1,761,689	\$967	\$13,105,310	\$7,197
69	Central Community	\$779,022	\$169	\$27,052,203	\$5,859	\$4,037,100	\$874	\$30,310,282	\$6,565
	STATE TOTAL	\$145,272,737	\$212	\$3,095,581,505	\$4,520	\$628,318,149	\$918	\$3,578,626,917	\$5,226

* In accordance with R.S. 17:3914 (Act 837 of 2014), personally identifiable information or information that makes a student's identity traceable is not shared publicly.

**Projected Continuation of SCR 55 FY2016-17 Budget Letter
Table 3: Level 1 Base Per Pupil And Level 2 Local Incentive**

	School System	State Funds (with Continuation of Prior Year Pay Raises) as Percent of Total State and Local	Rank	Levels 1 and 2 Local Cost Allocation	Per Pupil Amount	Rank	Local Revenue as Percent of Total State and Local	Total State Cost Allocation (with Continuation of Prior Year Pay Raises) and Local Cost Allocation Levels 1 and 2	Per Pupil Amount	Rank
		35	36	37	38	39	40	41	42	43
1	Acadia	69.16%	20	\$23,379,251	\$2,428	63	30.84%	75,817,549	\$7,875	69
2	Allen	72.23%	10	\$11,147,122	\$2,767	56	27.77%	40,137,200	\$9,962	8
3	Ascension	53.85%	51	\$82,566,053	\$3,812	25	46.15%	178,899,782	\$8,259	65
4	Assumption	65.16%	26	\$11,730,596	\$3,449	36	34.84%	33,672,713	\$9,901	10
5	Avoyelles	74.22%	4	\$11,505,349	\$2,082	67	25.78%	44,627,725	\$8,076	68
6	Beauregard	63.25%	34	\$20,070,690	\$3,388	40	36.75%	54,619,321	\$9,220	36
7	Bienville	35.99%	65	\$12,226,732	\$5,679	7	64.01%	19,101,129	\$8,872	51
8	Bossier	61.65%	40	\$74,641,114	\$3,429	38	38.35%	194,611,579	\$8,941	46
9	Caddo	60.34%	45	\$141,629,305	\$3,530	31	39.66%	357,139,307	\$8,900	50
10	Calcasieu	53.76%	52	\$132,305,662	\$4,056	22	46.24%	286,139,649	\$8,772	56
11	Caldwell	70.05%	15	\$5,272,906	\$3,354	41	29.95%	17,606,892	\$11,200	3
12	Cameron	35.20%	66	\$7,823,811	\$6,056	2	64.80%	12,074,159	\$9,345	26
13	Catahoula	72.96%	7	\$4,016,918	\$2,687	58	27.04%	14,854,937	\$9,936	9
14	Claiborne	61.18%	43	\$7,140,734	\$4,196	19	38.82%	18,393,424	\$10,807	5
15	Concordia	68.43%	21	\$10,921,398	\$3,021	51	31.57%	34,594,807	\$9,570	20
16	DeSoto	31.04%	68	\$27,959,489	\$5,739	5	68.96%	40,543,648	\$8,322	64
17	East Baton Rouge	47.72%	59	\$205,416,284	\$4,627	13	52.28%	392,934,646	\$8,851	53
18	East Carroll*	~	~	~	~	~	~	~	~	~
19	East Feliciana	65.05%	27	\$6,414,080	\$3,256	46	34.95%	18,351,298	\$9,315	30
20	Evangeline	69.69%	18	\$15,613,879	\$2,663	59	30.31%	51,516,445	\$8,785	55
21	Franklin	72.72%	8	\$7,355,537	\$2,533	61	27.28%	26,962,168	\$9,284	34
22	Grant	78.60%	2	\$6,116,439	\$1,993	68	21.40%	28,585,800	\$9,314	31
23	Iberia	61.77%	39	\$46,441,381	\$3,508	32	38.23%	121,476,141	\$9,175	40
24	Iberville	35.18%	67	\$27,423,556	\$5,776	4	64.82%	42,307,208	\$8,911	48
25	Jackson	51.84%	53	\$9,783,217	\$4,498	16	48.16%	20,313,483	\$9,340	28
26	Jefferson	49.34%	55	\$216,555,787	\$4,545	15	50.66%	427,449,581	\$8,972	45
27	Jefferson Davis	67.27%	24	\$17,703,112	\$3,172	47	32.73%	54,092,743	\$9,692	18
28	Lafayette	47.91%	58	\$133,674,962	\$4,297	18	52.09%	256,625,316	\$8,250	66
29	Lafourche	54.82%	50	\$53,027,742	\$3,794	26	45.18%	117,357,007	\$8,396	61
30	LaSalle	67.90%	22	\$7,915,918	\$3,126	48	32.10%	24,659,157	\$9,739	15
31	Lincoln	56.82%	49	\$25,757,061	\$3,934	24	43.18%	59,645,758	\$9,109	43
32	Livingston	73.14%	6	\$59,826,160	\$2,341	65	26.86%	222,700,532	\$8,715	58
33	Madison	62.90%	35	\$6,003,781	\$3,612	29	37.10%	16,181,782	\$9,736	16
34	Morehouse	70.16%	13	\$12,281,359	\$2,937	53	29.84%	41,154,444	\$9,843	12
35	Natchitoches	60.72%	44	\$22,142,906	\$3,603	30	39.28%	56,379,008	\$9,175	41
36	Orleans	48.94%	56	\$203,052,826	\$4,549	14	51.06%	397,673,179	\$8,909	49
37	Ouachita	67.81%	23	\$57,975,605	\$3,004	52	32.19%	180,095,427	\$9,332	29
38	Plaquemines	29.75%	69	\$25,155,177	\$6,453	1	70.25%	35,807,565	\$9,186	39
39	Pointe Coupee	44.09%	60	\$14,230,714	\$5,294	8	55.91%	25,451,281	\$9,468	21
40	Rapides	64.64%	29	\$73,694,673	\$3,256	45	35.36%	208,427,010	\$9,209	38
41	Red River*	~	~	~	~	~	~	~	~	~
42	Richland	62.56%	37	\$10,685,427	\$3,479	33	37.44%	28,542,242	\$9,294	33
43	Sabine	66.18%	25	\$13,674,850	\$3,320	42	33.82%	40,439,907	\$9,818	13
44	St. Bernard	61.99%	38	\$24,386,736	\$3,456	35	38.01%	64,154,684	\$9,091	44
45	St. Charles	38.36%	63	\$48,201,949	\$5,080	10	61.64%	78,205,083	\$8,242	67
46	St. Helena	69.97%	16	\$3,717,678	\$3,313	43	30.03%	12,381,475	\$11,035	4
47	St. James	38.67%	62	\$20,882,402	\$5,693	6	61.33%	34,050,686	\$9,283	35
48	St. John the Baptist	50.22%	54	\$26,960,648	\$4,650	12	49.78%	54,160,693	\$9,341	27
49	St. Landry	69.24%	19	\$36,596,863	\$2,576	60	30.76%	118,967,958	\$8,373	62
50	St. Martin	62.66%	36	\$27,485,057	\$3,416	39	37.34%	73,616,137	\$9,149	42
51	St. Mary	57.47%	48	\$34,772,214	\$3,990	23	42.53%	81,766,719	\$9,382	24
52	St. Tammany	61.54%	42	\$136,535,403	\$3,626	28	38.46%	355,036,581	\$9,430	22
53	Tangipahoa	70.40%	12	\$47,670,774	\$2,478	62	29.60%	161,031,563	\$8,371	63
54	Tensas	61.65%	41	\$2,789,451	\$4,345	17	38.35%	7,272,841	\$11,328	2
55	Terrebonne	58.59%	47	\$63,966,823	\$3,690	27	41.41%	154,460,946	\$8,911	47
56	Union	64.98%	28	\$10,694,163	\$3,435	37	35.02%	30,533,132	\$9,808	14
57	Vermilion	63.61%	32	\$29,017,299	\$3,104	49	36.39%	79,742,459	\$8,530	60
58	Vernon	73.28%	5	\$20,354,390	\$2,363	64	26.72%	76,162,421	\$8,842	54
59	Washington	81.75%	1	\$8,299,167	\$1,591	69	18.25%	45,465,336	\$8,715	59
60	Webster	63.26%	33	\$21,577,650	\$3,460	34	36.74%	58,736,666	\$9,417	23
61	West Baton Rouge	40.62%	61	\$18,969,685	\$5,256	9	59.38%	31,944,258	\$8,851	52
62	West Carroll*	~	~	~	~	~	~	~	~	~
63	West Feliciana	48.16%	57	\$9,745,076	\$5,018	11	51.84%	18,797,550	\$9,679	19
64	Winn	69.85%	17	\$7,028,786	\$3,028	50	30.15%	23,315,372	\$10,045	7
65	City of Monroe	58.82%	46	\$33,551,840	\$4,067	21	41.18%	81,468,490	\$9,876	11
66	City of Bogalusa	63.68%	31	\$8,221,120	\$4,177	20	36.32%	22,637,108	\$11,503	1
67	Zachary Community	64.56%	30	\$17,059,832	\$3,267	44	35.44%	48,139,109	\$9,219	37
68	City of Baker*	~	~	~	~	~	~	~	~	~
69	Central Community	70.12%	14	\$12,917,347	\$2,798	55	29.88%	43,227,628	\$9,363	25
	STATE TOTAL	58.35%		\$2,554,315,098	\$3,730		41.65%	\$6,132,942,015	\$8,956	

* In accordance with R.S. 17:3914 (Act 837 of 2014), personally identifiable information or information that makes a student's identity traceable is not shared publicly.

**Projected Continuation of SCR 55 FY2016-17 Budget Letter
Table 3A: Level 3 Legislative Allocations**

School System	Continuation of Prior Year Pay Raises		Hold Harmless Enhancement									
	City/Parish Pay Raise Continuation Per Pupil Amount	Continuation of Prior Year Pay Raises (Includes Type 5 & New Type 2 Charters (Not 1st Year))	FY2006/07 Hold Harmless Amount	Pay Raise & Insurance Supplement Amounts from Prior Years	Remaining Hold Harmless (FY2007/08)	Prior Year Reduction of Remaining Hold Harmless (FY07/08 thru FY15/16)	Remaining Hold Harmless (FY2016/17)	One-Tenth (FY16/17) Reduction of Remaining Hold Harmless	Feb. 1, 2016 MFP Funded Membership	Redistribution of Hold Harmless Phase-out (FY2007/08 - FY2016/17)		
	1	2	3	4	5	6	7	8	9	10		
1 Acadia	\$777	\$7,485,577	\$0	\$0	\$0	\$0	\$0	\$0	9,628	\$661,723		
2 Allen	\$842	\$3,393,707	\$0	\$0	\$0	\$0	\$0	\$0	4,029	\$276,909		
3 Ascension	\$597	\$12,928,151	\$0	\$0	\$0	\$0	\$0	\$0	21,661	\$1,488,739		
4 Assumption	\$586	\$1,992,170	\$0	\$0	\$0	\$0	\$0	\$0	3,401	\$233,747		
5 Avoyelles	\$556	\$3,071,959	\$0	\$0	\$0	\$0	\$0	\$0	5,526	\$379,797		
6 Beauregard	\$545	\$3,231,424	\$0	\$0	\$0	\$0	\$0	\$0	5,924	\$407,151		
7 Bienville	\$757	\$1,629,649	\$0	\$0	\$0	\$0	\$0	\$0	2,153	\$147,974		
8 Bossier	\$726	\$15,796,166	\$0	\$0	\$0	\$0	\$0	\$0	21,765	\$1,495,887		
9 Caddo	\$745	\$29,884,985	\$0	\$0	\$0	\$0	\$0	\$0	40,127	\$2,757,889		
10 Calcasieu	\$608	\$19,834,873	\$0	\$0	\$0	\$0	\$0	\$0	32,621	\$2,242,009		
11 Caldwell	\$707	\$1,110,697	\$0	\$0	\$0	\$0	\$0	\$0	1,572	\$108,042		
12 Cameron	\$1,063	\$1,373,797	\$0	\$0	\$0	\$0	\$0	\$0	1,292	\$88,798		
13 Catahoula	\$749	\$1,120,398	\$0	\$0	\$0	\$0	\$0	\$0	1,495	\$102,750		
14 Claiborne	\$810	\$1,378,586	\$0	\$0	\$0	\$0	\$0	\$0	1,702	\$116,977		
15 Concordia	\$554	\$2,001,987	\$224,419	\$0	\$224,419	(\$201,978)	\$22,441	(\$22,441)	-	\$0		
16 DeSoto	\$687	\$3,345,749	\$0	\$0	\$0	\$0	\$0	\$0	4,872	\$334,848		
17 East Baton Rouge	\$801	\$35,581,599	\$25,595,514	\$13,580,692	\$12,014,822	(\$10,813,340)	\$1,201,482	(\$1,201,482)	-	\$0		
18 East Carroll	\$846	\$860,331	\$0	\$0	\$0	\$0	\$0	\$0	1,017	\$69,897		
19 East Feliciana	\$905	\$1,783,697	\$0	\$0	\$0	\$0	\$0	\$0	1,970	\$135,396		
20 Evangeline	\$586	\$3,437,301	\$175,620	\$0	\$175,620	(\$158,058)	\$17,562	(\$17,562)	-	\$0		
21 Franklin	\$610	\$1,772,456	\$0	\$0	\$0	\$0	\$0	\$0	2,904	\$199,589		
22 Grant	\$496	\$1,523,329	\$0	\$0	\$0	\$0	\$0	\$0	3,069	\$210,929		
23 Iberia	\$689	\$9,116,799	\$0	\$0	\$0	\$0	\$0	\$0	13,240	\$909,972		
24 Iberville	\$854	\$4,055,979	\$2,421,938	\$1,654,734	\$767,204	(\$690,484)	\$76,720	(\$76,720)	-	\$0		
25 Jackson	\$654	\$1,421,863	\$0	\$0	\$0	\$0	\$0	\$0	2,175	\$149,486		
26 Jefferson	\$837	\$39,870,765	\$23,386,991	\$14,897,747	\$8,489,244	(\$7,640,320)	\$848,924	(\$848,924)	-	\$0		
27 Jefferson Davis	\$693	\$3,867,968	\$0	\$0	\$0	\$0	\$0	\$0	5,581	\$383,577		
28 Lafayette	\$694	\$21,600,701	\$1,996,377	\$1,996,377	\$0	\$0	\$0	\$0	31,107	\$2,137,953		
29 Lafourche	\$755	\$10,551,936	\$0	\$0	\$0	\$0	\$0	\$0	13,977	\$960,625		
30 LaSalle	\$727	\$1,841,194	\$0	\$0	\$0	\$0	\$0	\$0	2,532	\$174,022		
31 Lincoln	\$621	\$4,065,195	\$0	\$0	\$0	\$0	\$0	\$0	6,548	\$450,038		
32 Livingston	\$560	\$14,303,803	\$0	\$0	\$0	\$0	\$0	\$0	25,553	\$1,756,232		
33 Madison	\$655	\$1,089,125	\$0	\$0	\$0	\$0	\$0	\$0	1,662	\$114,228		
34 Morehouse	\$644	\$2,693,024	\$0	\$0	\$0	\$0	\$0	\$0	4,181	\$287,356		
35 Natchitoches	\$538	\$3,305,764	\$0	\$0	\$0	\$0	\$0	\$0	6,145	\$422,340		
36 Orleans	\$727	\$32,713,656	\$0	\$0	\$0	\$0	\$0	\$0	44,637	\$3,067,857		
37 Ouachita	\$654	\$12,614,019	\$0	\$0	\$0	\$0	\$0	\$0	19,299	\$1,326,401		
38 Plaquemines	\$830	\$3,235,028	\$5,387,703	\$1,258,024	\$4,129,679	(\$3,716,712)	\$412,967	(\$412,967)	-	\$0		
39 Pointe Coupee	\$780	\$2,095,715	\$324,688	\$324,688	\$0	\$0	\$0	\$0	2,688	\$184,744		
40 Rapides	\$700	\$15,848,511	\$0	\$0	\$0	\$0	\$0	\$0	22,632	\$1,555,475		
41 Red River	\$886	\$1,270,839	\$0	\$0	\$0	\$0	\$0	\$0	1,434	\$98,557		
42 Richland	\$534	\$1,640,774	\$0	\$0	\$0	\$0	\$0	\$0	3,071	\$211,067		
43 Sabine	\$575	\$2,366,819	\$0	\$0	\$0	\$0	\$0	\$0	4,119	\$283,095		
44 St. Bernard	\$663	\$4,679,920	\$0	\$0	\$0	\$0	\$0	\$0	7,057	\$485,021		
45 St. Charles	\$754	\$7,154,326	\$9,520,260	\$2,883,682	\$6,636,578	(\$6,098,845)	\$537,733	(\$537,733)	-	\$0		
46 St. Helena	\$728	\$816,883	\$0	\$0	\$0	\$0	\$0	\$0	1,122	\$77,114		
47 St. James	\$911	\$3,340,668	\$1,851,066	\$1,060,614	\$790,452	(\$711,407)	\$79,045	(\$79,045)	-	\$0		
48 St. John the Baptist	\$871	\$5,050,464	\$0	\$0	\$0	\$0	\$0	\$0	5,798	\$398,491		
49 St. Landry	\$574	\$8,162,218	\$0	\$0	\$0	\$0	\$0	\$0	14,209	\$976,571		
50 St. Martin	\$634	\$5,104,865	\$0	\$0	\$0	\$0	\$0	\$0	8,046	\$552,994		
51 St. Mary	\$707	\$6,158,542	\$0	\$0	\$0	\$0	\$0	\$0	8,715	\$598,973		
52 St. Tammany	\$658	\$24,787,631	\$0	\$0	\$0	\$0	\$0	\$0	37,650	\$2,587,647		
53 Tangipahoa	\$690	\$13,268,528	\$0	\$0	\$0	\$0	\$0	\$0	19,237	\$1,322,140		
54 Tensas	\$951	\$610,831	\$0	\$0	\$0	\$0	\$0	\$0	642	\$44,124		
55 Terrebonne	\$795	\$13,782,957	\$0	\$0	\$0	\$0	\$0	\$0	17,334	\$1,191,349		
56 Union	\$615	\$1,913,437	\$0	\$0	\$0	\$0	\$0	\$0	3,113	\$213,953		
57 Vermilion	\$765	\$7,147,404	\$0	\$0	\$0	\$0	\$0	\$0	9,349	\$642,548		
58 Vernon	\$697	\$6,004,303	\$0	\$0	\$0	\$0	\$0	\$0	8,614	\$592,032		
59 Washington	\$690	\$3,597,226	\$0	\$0	\$0	\$0	\$0	\$0	5,217	\$358,559		
60 Webster	\$594	\$3,705,027	\$0	\$0	\$0	\$0	\$0	\$0	6,237	\$428,663		
61 West Baton Rouge	\$834	\$3,008,859	\$0	\$0	\$0	\$0	\$0	\$0	3,609	\$248,043		
62 West Carroll	\$516	\$1,072,414	\$0	\$0	\$0	\$0	\$0	\$0	2,078	\$142,819		
63 West Feliciana	\$757	\$1,469,686	\$5,908,357	\$680,156	\$5,228,201	(\$4,705,381)	\$522,820	(\$522,820)	-	\$0		
64 Winn	\$593	\$1,375,564	\$0	\$0	\$0	\$0	\$0	\$0	2,321	\$159,520		
65 City of Monroe	\$829	\$6,839,411	\$0	\$0	\$0	\$0	\$0	\$0	8,249	\$566,946		
66 City of Bogalusa	\$730	\$1,436,758	\$0	\$0	\$0	\$0	\$0	\$0	1,968	\$135,259		
67 Zachary Community	\$716	\$3,736,915	\$0	\$0	\$0	\$0	\$0	\$0	5,222	\$358,903		
68 City of Baker	\$799	\$1,454,433	\$0	\$0	\$0	\$0	\$0	\$0	1,821	\$125,156		
69 Central Community	\$706	\$3,258,078	\$0	\$0	\$0	\$0	\$0	\$0	4,617	\$317,322		
STATE TOTALS	\$705	\$483,045,412	\$76,792,933	\$38,336,714	\$38,456,219	(\$34,736,525)	\$3,719,694	(\$3,719,694)	559,534	\$38,456,223		

Projected Continuation of SCR 55 FY2016-17 Budget Letter

Table 3A: Level 3 Legislative Allocations

	School System	Mandated Cost Adjustment		Total Level 3 State Cost Allocation (Without Continuation of Prior Year Pay Raises)	Total Level 3 State Cost Allocation (With Continuation of Prior Year Pay Raises)
		Feb. 1, 2016 MFP Funded Membership	Increase Cost Adjustment		
			\$100		
		11	12	13	14
1	Acadia	9,628	\$962,800	\$1,624,523	\$9,110,100
2	Allen	4,029	\$402,900	\$679,809	\$4,073,516
3	Ascension	21,661	\$2,166,100	\$3,654,839	\$16,582,990
4	Assumption	3,401	\$340,100	\$573,847	\$2,566,017
5	Avoyelles	5,526	\$552,600	\$932,397	\$4,004,356
6	Beauregard	5,924	\$592,400	\$999,551	\$4,230,975
7	Bienville	2,153	\$215,300	\$363,274	\$1,992,923
8	Bossier	21,765	\$2,176,500	\$3,672,387	\$19,468,553
9	Caddo	40,127	\$4,012,700	\$6,770,589	\$36,655,574
10	Calcasieu	32,621	\$3,262,100	\$5,504,109	\$25,338,982
11	Caldwell	1,572	\$157,200	\$265,242	\$1,375,939
12	Cameron	1,292	\$129,200	\$217,998	\$1,591,795
13	Catahoula	1,495	\$149,500	\$252,250	\$1,372,648
14	Claiborne	1,702	\$170,200	\$287,177	\$1,665,763
15	Concordia	3,615	\$361,500	\$361,500	\$2,363,487
16	DeSoto	4,872	\$487,200	\$822,048	\$4,167,797
17	East Baton Rouge	44,395	\$4,439,500	\$18,020,192	\$53,601,791
18	East Carroll	1,017	\$101,700	\$171,597	\$1,031,928
19	East Feliciana	1,970	\$197,000	\$332,396	\$2,116,093
20	Evangeline	5,864	\$586,400	\$586,400	\$4,023,701
21	Franklin	2,904	\$290,400	\$489,989	\$2,262,445
22	Grant	3,069	\$306,900	\$517,829	\$2,041,158
23	Iberia	13,240	\$1,324,000	\$2,233,972	\$11,350,771
24	Iberville	4,748	\$474,800	\$2,129,534	\$6,185,513
25	Jackson	2,175	\$217,500	\$366,986	\$1,788,849
26	Jefferson	47,645	\$4,764,500	\$19,662,247	\$59,533,012
27	Jefferson Davis	5,581	\$558,100	\$941,677	\$4,809,645
28	Lafayette	31,107	\$3,110,700	\$7,245,030	\$28,845,731
29	Lafourche	13,977	\$1,397,700	\$2,358,325	\$12,910,261
30	LaSalle	2,532	\$253,200	\$427,222	\$2,268,416
31	Lincoln	6,548	\$654,800	\$1,104,838	\$5,170,033
32	Livingston	25,553	\$2,555,300	\$4,311,532	\$18,615,335
33	Madison	1,662	\$166,200	\$280,428	\$1,369,553
34	Morehouse	4,181	\$418,100	\$705,456	\$3,398,480
35	Natchitoches	6,145	\$614,500	\$1,036,840	\$4,342,604
36	Orleans	44,637	\$4,463,700	\$7,531,557	\$40,245,213
37	Ouachita	19,299	\$1,929,900	\$3,256,301	\$15,870,320
38	Plaquemines	3,898	\$389,800	\$1,647,824	\$4,882,852
39	Pointe Coupee	2,688	\$268,800	\$778,232	\$2,873,947
40	Rapides	22,632	\$2,263,200	\$3,818,675	\$19,667,186
41	Red River	1,434	\$143,400	\$241,957	\$1,512,796
42	Richland	3,071	\$307,100	\$518,167	\$2,158,941
43	Sabine	4,119	\$411,900	\$694,995	\$3,061,814
44	St. Bernard	7,057	\$705,700	\$1,190,721	\$5,870,641
45	St. Charles	9,489	\$948,900	\$3,832,582	\$10,986,908
46	St. Helena	1,122	\$112,200	\$189,314	\$1,006,197
47	St. James	3,668	\$366,800	\$1,427,414	\$4,768,082
48	St. John the Baptist	5,798	\$579,800	\$978,291	\$6,028,755
49	St. Landry	14,209	\$1,420,900	\$2,397,471	\$10,559,689
50	St. Martin	8,046	\$804,600	\$1,357,594	\$6,462,459
51	St. Mary	8,715	\$871,500	\$1,470,473	\$7,629,015
52	St. Tammany	37,650	\$3,765,000	\$6,352,647	\$31,140,278
53	Tangipahoa	19,237	\$1,923,700	\$3,245,840	\$16,514,368
54	Tensas	642	\$64,200	\$108,324	\$719,155
55	Terrebonne	17,334	\$1,733,400	\$2,924,749	\$16,707,706
56	Union	3,113	\$311,300	\$525,253	\$2,438,690
57	Vermilion	9,349	\$934,900	\$1,577,448	\$8,724,852
58	Vernon	8,614	\$861,400	\$1,453,432	\$7,457,735
59	Washington	5,217	\$521,700	\$880,259	\$4,477,485
60	Webster	6,237	\$623,700	\$1,052,363	\$4,757,390
61	West Baton Rouge	3,609	\$360,900	\$608,943	\$3,617,802
62	West Carroll	2,078	\$207,800	\$350,619	\$1,423,033
63	West Feliciana	1,942	\$194,200	\$874,356	\$2,344,042
64	Winn	2,321	\$232,100	\$391,620	\$1,767,184
65	City of Monroe	8,249	\$824,900	\$1,391,846	\$8,231,257
66	City of Bogalusa	1,968	\$196,800	\$332,059	\$1,768,817
67	Zachary Community	5,222	\$522,200	\$881,103	\$4,618,018
68	City of Baker	1,821	\$182,100	\$307,256	\$1,761,689
69	Central Community	4,617	\$461,700	\$779,022	\$4,037,100
	STATE TOTALS	684,798	\$68,479,800	\$145,272,737	\$628,318,149

Projected Continuation of SCR 55 FY2016-17 Budget Letter

Table 4: Level 4 Supplementary Allocations

School System		Salaries for Foreign Associate/Escadrille Teachers		Stipends for Foreign Associate/Escadrille Teachers (Pending FY2016-17 Data)				
		Number of Foreign Associate/Escadrille Teachers 2.1.16	Funding for Foreign Associate/Escadrille Teachers	First Year Foreign Associate/Escadrille Teachers in FY2016-17	Stipends for First Year Teachers	Second and Third Year Foreign Associate/Escadrille Teachers in FY2016-17	Stipends for Second and Third Year Teachers	Total Stipends for Foreign Associate/Escadrille Teachers
			\$21,000		\$6,000		\$4,000	
1		2	3	4	5	6	7	
1	Acadia		\$0	0	\$0	0	\$0	\$0
2	Allen		\$0	0	\$0	0	\$0	\$0
3	Ascension		\$0	0	\$0	0	\$0	\$0
4	Assumption	4	\$84,000	1	\$6,000	0	\$0	\$6,000
5	Avoyelles		\$0	0	\$0	0	\$0	\$0
6	Beauregard		\$0	0	\$0	0	\$0	\$0
7	Bienville		\$0	0	\$0	0	\$0	\$0
8	Bossier	4	\$84,000	2	\$12,000	0	\$0	\$12,000
9	Caddo	18	\$378,000	4	\$24,000	0	\$0	\$24,000
10	Calcasieu	34	\$714,000	9	\$54,000	0	\$0	\$54,000
11	Caldwell		\$0	0	\$0	0	\$0	\$0
12	Cameron	1	\$21,000	0	\$0	0	\$0	\$0
13	Catahoula		\$0	0	\$0	0	\$0	\$0
14	Claiborne		\$0	0	\$0	0	\$0	\$0
15	Concordia	2	\$42,000	0	\$0	0	\$0	\$0
16	DeSoto		\$0	0	\$0	0	\$0	\$0
17	East Baton Rouge	18	\$378,000	9	\$54,000	0	\$0	\$54,000
18	East Carroll	1	\$21,000	0	\$0	0	\$0	\$0
19	East Feliciana		\$0	0	\$0	0	\$0	\$0
20	Evangeline		\$0	0	\$0	0	\$0	\$0
21	Franklin		\$0	0	\$0	0	\$0	\$0
22	Grant		\$0	0	\$0	0	\$0	\$0
23	Iberia	9	\$189,000	1	\$6,000	0	\$0	\$6,000
24	Iberville		\$0	0	\$0	0	\$0	\$0
25	Jackson		\$0	0	\$0	0	\$0	\$0
26	Jefferson	16	\$336,000	2	\$12,000	0	\$0	\$12,000
27	Jefferson Davis	1	\$21,000	1	\$6,000	0	\$0	\$6,000
28	Lafayette	43	\$903,000	12	\$72,000	0	\$0	\$72,000
29	Lafourche	25	\$525,000	1	\$6,000	0	\$0	\$6,000
30	LaSalle		\$0	0	\$0	0	\$0	\$0
31	Lincoln		\$0	0	\$0	0	\$0	\$0
32	Livingston		\$0	0	\$0	0	\$0	\$0
33	Madison		\$0	0	\$0	0	\$0	\$0
34	Morehouse		\$0	0	\$0	0	\$0	\$0
35	Natchitoches		\$0	0	\$0	0	\$0	\$0
36	Orleans	26	\$546,000	8	\$48,000	0	\$0	\$48,000
37	Ouachita		\$0	0	\$0	0	\$0	\$0
38	Plaquemines		\$0	0	\$0	0	\$0	\$0
39	Pointe Coupee		\$0	0	\$0	0	\$0	\$0
40	Rapides		\$0	0	\$0	0	\$0	\$0
41	Red River		\$0	0	\$0	0	\$0	\$0
42	Richland		\$0	0	\$0	0	\$0	\$0
43	Sabine		\$0	0	\$0	0	\$0	\$0
44	St. Bernard		\$0	0	\$0	0	\$0	\$0
45	St. Charles		\$0	0	\$0	0	\$0	\$0
46	St. Helena		\$0	0	\$0	0	\$0	\$0
47	St. James		\$0	0	\$0	0	\$0	\$0
48	St. John the Baptist		\$0	0	\$0	0	\$0	\$0
49	St. Landry	3	\$63,000	1	\$6,000	0	\$0	\$6,000
50	St. Martin	9	\$189,000	0	\$0	0	\$0	\$0
51	St. Mary		\$0	0	\$0	0	\$0	\$0
52	St. Tammany		\$0	0	\$0	0	\$0	\$0
53	Tangipahoa		\$0	0	\$0	0	\$0	\$0
54	Tensas		\$0	0	\$0	0	\$0	\$0
55	Terrebonne		\$0	0	\$0	0	\$0	\$0
56	Union		\$0	0	\$0	0	\$0	\$0
57	Vermilion		\$0	0	\$0	0	\$0	\$0
58	Vernon		\$0	0	\$0	0	\$0	\$0
59	Washington		\$0	0	\$0	0	\$0	\$0
60	Webster		\$0	0	\$0	0	\$0	\$0
61	West Baton Rouge		\$0	0	\$0	0	\$0	\$0
62	West Carroll		\$0	0	\$0	0	\$0	\$0
63	West Feliciana		\$0	0	\$0	0	\$0	\$0
64	Winn		\$0	0	\$0	0	\$0	\$0
65	City of Monroe		\$0	0	\$0	0	\$0	\$0
66	City of Bogalusa		\$0	0	\$0	0	\$0	\$0
67	Zachary Community		\$0	0	\$0	0	\$0	\$0
68	City of Baker		\$0	0	\$0	0	\$0	\$0
69	Central Community		\$0	0	\$0	0	\$0	\$0
	Total City/Parish	214	\$4,494,000	51	\$306,000	0	\$0	\$306,000
318001	LSU Lab School		\$0	0	\$0	0	\$0	\$0
319001	Southern Lab School		\$0	0	\$0	0	\$0	\$0
302006	LA School for Math, Science and the Arts		\$0	0	\$0	0	\$0	\$0
334001	New Orleans Center for Creative Arts		\$0	0	\$0	0	\$0	\$0
A02	Office of Juvenile Justice		\$0	0	\$0	0	\$0	\$0
	Total Lab & State Approved Schools	0	\$0	0	\$0	0	\$0	\$0
321001	New Vision Learning		\$0	0	\$0	0	\$0	\$0
329001	Glencoe Charter School		\$0	0	\$0	0	\$0	\$0
331001	International School of LA	21	\$441,000	2	\$12,000	0	\$0	\$12,000
333001	Avoyelles Public Charter School		\$0	0	\$0	0	\$0	\$0
336001	Delhi Charter School		\$0	0	\$0	0	\$0	\$0
337001	Belle Chasse Academy		\$0	0	\$0	0	\$0	\$0
339001	Milestone Academy		\$0	0	\$0	0	\$0	\$0
340001	The MAX Charter School		\$0	0	\$0	0	\$0	\$0
	Total Legacy Type 2 Charter Schools	21	\$441,000	2	\$12,000	0	\$0	\$12,000
328001	Southwest LA Charter School		\$0	0	\$0	0	\$0	\$0
328002	Lake Charles College Prep		\$0	0	\$0	0	\$0	\$0
341001	D'Arbonne Woods		\$0	0	\$0	0	\$0	\$0
343001	Madison Prep		\$0	0	\$0	0	\$0	\$0
343002	Louisiana Virtual Charter Academy		\$0	0	\$0	0	\$0	\$0

Projected Continuation of SCR 55 FY2016-17 Budget Letter
Table 4: Level 4 Supplementary Allocations

School System	Salaries for Foreign Associate/Escadrille Teachers		Stipends for Foreign Associate/Escadrille Teachers (Pending FY2016-17 Data)					
	Number of Foreign Associate/Escadrille Teachers 2.1.16	Funding for Foreign Associate/Escadrille Teachers	First Year Foreign Associate/Escadrille Teachers in FY2016-17	Stipends for First Year Teachers	Second and Third Year Foreign Associate/Escadrille Teachers in FY2016-17	Stipends for Second and Third Year Teachers	Total Stipends for Foreign Associate/Escadrille Teachers	
		\$21,000						\$6,000
	1	2	3	4	5	6	7	
344001	Int'l High School of N. O.		\$0	0	\$0	0	\$0	\$0
345001	Louisiana Connections Academy		\$0	0	\$0	0	\$0	\$0
346001	Lake Charles Charter Academy		\$0	0	\$0	0	\$0	\$0
347001	Lycee Francois de la Nouvelle Orleans	26	\$546,000	10	\$60,000	0	\$0	\$60,000
348001	New Orleans Military/Maritime Acdmy		\$0	0	\$0	0	\$0	\$0
349001	J. S. Clark Leadership Academy		\$0	0	\$0	0	\$0	\$0
3A1001	Jefferson Chamber Foundation		\$0	0	\$0	0	\$0	\$0
3A2001	Tallulah Charter School		\$0	0	\$0	0	\$0	\$0
3A3001	Baton Rouge Charter Academy at Mid-City		\$0	0	\$0	0	\$0	\$0
3A3002	Iberville Charter Academy		\$0	0	\$0	0	\$0	\$0
3A4001	Delta Charter School		\$0	0	\$0	0	\$0	\$0
3A6001	Northshore Charter School	1	\$21,000	0	\$0	0	\$0	\$0
3A7001	Louisiana Key Academy		\$0	0	\$0	0	\$0	\$0
3A8001	Impact Charter		\$0	0	\$0	0	\$0	\$0
3A9001	Vision Academy		\$0	0	\$0	0	\$0	\$0
3B1001	Advantage Charter Academy		\$0	0	\$0	0	\$0	\$0
3B1002	Willow Charter Academy		\$0	0	\$0	0	\$0	\$0
3B5001	Northeast Claiborne Charter		\$0	0	\$0	0	\$0	\$0
3B6001	Acadiana Renaissance		\$0	0	\$0	0	\$0	\$0
3B6002	Lafayette Renaissance		\$0	0	\$0	0	\$0	\$0
WAR001	Tangi Academy		\$0	0	\$0	0	\$0	\$0
WAW001	GEO		\$0	0	\$0	0	\$0	\$0
	Total New Type 2 Charter Schools	27	\$567,000	10	\$60,000	0	\$0	\$60,000
W31001	Dr. MLK, Jr Charter (OPSB Type 3B)		\$0	0	\$0	0	\$0	\$0
371001	Linwood Public Charter		\$0	0	\$0	0	\$0	\$0
389002	Kenilworth Science and Tech		\$0	0	\$0	0	\$0	\$0
3AP001	Celerity Lanier Charter School		\$0	0	\$0	0	\$0	\$0
3AP002	Celerity Crestworth Charter School		\$0	0	\$0	0	\$0	\$0
3AP003	Celerity Dalton Charter School		\$0	0	\$0	0	\$0	\$0
3AQ001	Baton Rouge University Prep		\$0	0	\$0	0	\$0	\$0
3B9001	Capitol High School		\$0	0	\$0	0	\$0	\$0
WAV001	Democracy Prep		\$0	0	\$0	0	\$0	\$0
WAW001	Baton Rouge Bridge Academy		\$0	0	\$0	0	\$0	\$0
WAX001	Baton Rouge College Prep		\$0	0	\$0	0	\$0	\$0
	Total Type 5 Charters - LA	0	\$0	0	\$0	0	\$0	\$0
300001	Pierre A. Capdau Learning Acdmy		\$0	0	\$0	0	\$0	\$0
300002	Medard H. Nelson Elem		\$0	0	\$0	0	\$0	\$0
300003	Lake Area New Tech Early College		\$0	0	\$0	0	\$0	\$0
300004	Gentilly Terrace Elem		\$0	0	\$0	0	\$0	\$0
360001	The NET Charter School		\$0	0	\$0	0	\$0	\$0
361001	Crescent Leadership Acdmy		\$0	0	\$0	0	\$0	\$0
363001	Harriet Tubman Charter School		\$0	0	\$0	0	\$0	\$0
363002	Paul Habans Elem		\$0	0	\$0	0	\$0	\$0
364001	Fannie C. Williams Charter School		\$0	0	\$0	0	\$0	\$0
367001	Edgar P. Harney Spirit of Excellence Acdmy		\$0	0	\$0	0	\$0	\$0
368001	Morris Jeff Community School	1	\$21,000	0	\$0	0	\$0	\$0
369001	ReNEW Cultural Arts Acdmy.		\$0	0	\$0	0	\$0	\$0
369002	ReNEW SciTech Acdmy.		\$0	0	\$0	0	\$0	\$0
369003	ReNEW Delores T. Aaron Elem		\$0	0	\$0	0	\$0	\$0
369005	ReNEW Accelerated High, City Park		\$0	0	\$0	0	\$0	\$0
369006	ReNEW Schaumburg Elem		\$0	0	\$0	0	\$0	\$0
369007	ReNEW McDonogh City Park Acdmy		\$0	0	\$0	0	\$0	\$0
373001	Arise Academy		\$0	0	\$0	0	\$0	\$0
373002	Mildred Osborne Elem		\$0	0	\$0	0	\$0	\$0
374001	Success Preparatory Academy		\$0	0	\$0	0	\$0	\$0
381001	Akili Academy of N.O.		\$0	0	\$0	0	\$0	\$0
382001	Sci Academy		\$0	0	\$0	0	\$0	\$0
382002	G.W. Carver Collegiate Acdmy		\$0	0	\$0	0	\$0	\$0
382003	G.W. Carver Prep Acdmy		\$0	0	\$0	0	\$0	\$0
385001	Sylvanie Williams College Prep		\$0	0	\$0	0	\$0	\$0
385002	Cohen College Prep		\$0	0	\$0	0	\$0	\$0
385003	Crocker College Prep		\$0	0	\$0	0	\$0	\$0
390001	James M. Singleton Charter		\$0	0	\$0	0	\$0	\$0
393001	Lafayette Academy		\$0	0	\$0	0	\$0	\$0
393002	Esperanza Charter		\$0	0	\$0	0	\$0	\$0
393003	McDonogh #42 Elem Charter		\$0	0	\$0	0	\$0	\$0
395001	Martin Behrman		\$0	0	\$0	0	\$0	\$0
395002	Dwight D. Eisenhower		\$0	0	\$0	0	\$0	\$0
395003	William J. Fischer		\$0	0	\$0	0	\$0	\$0
395004	McDonogh #32 Elem		\$0	0	\$0	0	\$0	\$0
395005	LB Landry-OP Walker College & Career Prep		\$0	0	\$0	0	\$0	\$0
395007	Algiers Technology Acdmy		\$0	0	\$0	0	\$0	\$0
397001	Sophie B. Wright Learning Acdmy		\$0	0	\$0	0	\$0	\$0
398001	KIPP Believe College Prep		\$0	0	\$0	0	\$0	\$0
398002	KIPP McDonogh 15 Sch. for the Creative Arts		\$0	0	\$0	0	\$0	\$0
398003	KIPP Central City Acdmy		\$0	0	\$0	0	\$0	\$0
398004	KIPP Central City Primary		\$0	0	\$0	0	\$0	\$0
398005	KIPP Renaissance High		\$0	0	\$0	0	\$0	\$0
398006	KIPP N.O. Leadership Acdmy		\$0	0	\$0	0	\$0	\$0
398007	KIPP East		\$0	0	\$0	0	\$0	\$0
399001	S.J. Green Charter		\$0	0	\$0	0	\$0	\$0
399002	Arthur Ashe Charter		\$0	0	\$0	0	\$0	\$0
399003	Joseph Clark High		\$0	0	\$0	0	\$0	\$0
399004	Phillis Wheatley Community School		\$0	0	\$0	0	\$0	\$0
399005	Langston Hughes Acdmy		\$0	0	\$0	0	\$0	\$0
3A5001	Mary D. Coghill Accelerated		\$0	0	\$0	0	\$0	\$0
W32001	Joseph A. Craig		\$0	0	\$0	0	\$0	\$0
	Total Type 5 Charters - Orleans	1	\$21,000	0	\$0	0	\$0	\$0
	Total Statewide	263	\$5,523,000	63	\$378,000	0	\$0	\$378,000

Projected Continuation of SCR 55 FY2016-17 Budget Letter
Table 4: Level 4 Supplementary Allocations

School System	Career Development Fund (CDF)		High Cost Services Allocation* (Pending Awards)	Supplemental Course Allocation (SCA)				Total Level 4
	Number of Qualifying Courses (Pending January 2017 Course Data)	Allocation Based on 6% Adder or Minimum		Grades 7 - 12 2.1.16 SIS	Initial Funding for SCA	Reallocation of unused SCA Funds	Final Funding for SCA	
			\$238					
	8	9	10	11	12	13	14	
1 Acadia	287	\$68,306	\$0	4,030	\$104,780		\$104,780	\$173,086
2 Allen	14	\$25,000	\$0	1,725	\$44,850		\$44,850	\$69,850
3 Ascension	857	\$203,966	\$209,663	9,693	\$252,018		\$252,018	\$665,647
4 Assumption	192	\$45,696	\$190,333	1,527	\$39,702		\$39,702	\$365,731
5 Avoyelles	308	\$73,304	\$28,705	2,365	\$61,490		\$61,490	\$163,499
6 Beaufort	78	\$25,000	\$13,411	2,674	\$69,524		\$69,524	\$107,935
7 Bienville	71	\$25,000	\$10,142	920	\$23,920		\$23,920	\$59,062
8 Bossier	529	\$125,902	\$0	9,317	\$242,242		\$242,242	\$464,144
9 Caddo	656	\$156,128	\$0	16,996	\$441,896		\$441,896	\$1,000,024
10 Calcasieu	1,002	\$238,476	\$25,528	13,271	\$345,046		\$345,046	\$1,377,050
11 Caldwell	101	\$25,000	\$0	660	\$17,160		\$17,160	\$42,160
12 Cameron	42	\$25,000	\$0	602	\$15,652		\$15,652	\$61,652
13 Catahoula	8	\$25,000	\$30,629	589	\$15,314		\$15,314	\$70,943
14 Claiborne	11	\$25,000	\$0	695	\$18,070		\$18,070	\$43,070
15 Concordia	0	\$25,000	\$4,454	1,362	\$35,412		\$35,412	\$106,866
16 DeSoto	61	\$25,000	\$57,643	2,124	\$55,224		\$55,224	\$137,867
17 East Baton Rouge	1,288	\$306,544	\$139,917	17,085	\$444,210		\$444,210	\$1,322,671
18 East Carroll	35	\$25,000	\$0	404	\$10,504		\$10,504	\$56,504
19 East Feliciana	314	\$74,732	\$44,369	888	\$23,088		\$23,088	\$142,189
20 Evangeline	226	\$53,788	\$48,470	2,370	\$61,620		\$61,620	\$163,878
21 Franklin	8	\$25,000	\$11,287	1,173	\$30,498		\$30,498	\$66,785
22 Grant	343	\$81,634	\$13,750	1,361	\$35,386		\$35,386	\$130,770
23 Iberia	908	\$216,104	\$48,136	5,698	\$148,148		\$148,148	\$607,388
24 Iberville	102	\$25,000	\$0	1,984	\$51,584		\$51,584	\$76,584
25 Jackson	145	\$34,510	\$0	920	\$23,920		\$23,920	\$58,430
26 Jefferson	976	\$232,288	\$161,267	18,975	\$493,350		\$493,350	\$1,234,905
27 Jefferson Davis	166	\$39,508	\$974	2,505	\$65,130		\$65,130	\$132,612
28 Lafayette	545	\$129,710	\$0	13,013	\$338,338		\$338,338	\$1,443,048
29 Lafourche	456	\$108,528	\$15,646	5,922	\$153,972		\$153,972	\$809,146
30 LaSalle	116	\$27,608	\$18,934	1,138	\$29,588		\$29,588	\$76,130
31 Lincoln	120	\$28,560	\$16,988	2,908	\$75,608		\$75,608	\$121,156
32 Livingston	2,565	\$610,470	\$31,034	10,757	\$279,682		\$279,682	\$921,186
33 Madison	76	\$25,000	\$0	704	\$18,304		\$18,304	\$43,304
34 Morehouse	114	\$27,132	\$0	1,737	\$45,162		\$45,162	\$72,294
35 Natchitoches	143	\$34,034	\$0	2,624	\$68,224		\$68,224	\$102,258
36 Orleans	62	\$25,000	\$175,779	7,382	\$191,932		\$191,932	\$986,711
37 Ouachita	193	\$45,934	\$30,759	8,593	\$223,418		\$223,418	\$300,111
38 Plaquemines	107	\$25,466	\$0	1,769	\$45,994		\$45,994	\$71,460
39 Pointe Coupee	104	\$25,000	\$10,343	1,088	\$28,288		\$28,288	\$63,631
40 Rapides	645	\$153,510	\$147,629	9,962	\$259,012		\$259,012	\$560,151
41 Red River	82	\$25,000	\$0	612	\$15,912		\$15,912	\$40,912
42 Richland	42	\$25,000	\$26,188	1,367	\$35,542		\$35,542	\$86,730
43 Sabine	177	\$42,126	\$40,734	1,759	\$45,734		\$45,734	\$128,594
44 St. Bernard	82	\$25,000	\$169,303	2,832	\$73,632		\$73,632	\$267,935
45 St. Charles	457	\$108,766	\$55,733	4,307	\$111,982		\$111,982	\$276,481
46 St. Helena	39	\$25,000	\$0	459	\$11,934		\$11,934	\$36,934
47 St. James	268	\$63,784	\$39,846	1,643	\$42,718		\$42,718	\$146,348
48 St. John the Baptist	208	\$49,504	\$95,516	2,436	\$63,336		\$63,336	\$208,356
49 St. Landry	943	\$224,434	\$0	5,564	\$144,664		\$144,664	\$438,098
50 St. Martin	240	\$57,120	\$15,707	3,406	\$88,556		\$88,556	\$350,383
51 St. Mary	233	\$55,454	\$28,142	3,891	\$101,166		\$101,166	\$184,762
52 St. Tammany	2,919	\$694,722	\$263,201	16,836	\$437,736		\$437,736	\$1,395,659
53 Tangipahoa	631	\$150,178	\$0	8,160	\$212,160		\$212,160	\$362,338
54 Tensas	8	\$25,000	\$0	283	\$7,358		\$7,358	\$32,358
55 Terrebonne	967	\$230,146	\$237,348	7,277	\$189,202		\$189,202	\$656,696
56 Union	79	\$25,000	\$16,060	990	\$25,740		\$25,740	\$66,800
57 Vermilion	423	\$100,674	\$78,532	3,846	\$99,996		\$99,996	\$279,202
58 Vernon	344	\$81,872	\$0	3,455	\$89,830		\$89,830	\$171,702
59 Washington	420	\$99,960	\$15,798	2,369	\$61,594		\$61,594	\$177,352
60 Webster	101	\$25,000	\$0	2,760	\$71,760		\$71,760	\$96,760
61 West Baton Rouge	105	\$25,000	\$193,757	1,491	\$38,766		\$38,766	\$257,523
62 West Carroll	22	\$25,000	\$0	870	\$22,620		\$22,620	\$47,620
63 West Feliciana	57	\$25,000	\$6,185	889	\$23,114		\$23,114	\$54,299
64 Winn	153	\$36,414	\$0	1,050	\$27,300		\$27,300	\$63,714
65 City of Monroe	0	\$25,000	\$26,658	3,238	\$84,188		\$84,188	\$135,846
66 City of Bogalusa	25	\$25,000	\$23,331	743	\$19,318		\$19,318	\$67,649
67 Zachary Community	177	\$42,126	\$0	2,365	\$61,490		\$61,490	\$103,616
68 City of Baker	110	\$26,180	\$17,831	751	\$19,526		\$19,526	\$63,537
69 Central Community	218	\$51,884	\$8,512	2,035	\$52,910		\$52,910	\$113,306
Total City/Parish	23,504	\$5,932,182	\$2,844,172	277,194	\$7,207,044	\$0	\$7,207,044	\$20,783,398
318001 LSU Lab School	0	\$10,000	\$0	680	\$17,680		\$17,680	\$27,680
319001 Southern Lab School	0	\$10,000	\$0	430	\$11,180		\$11,180	\$21,180
302006 LA School for Math, Science and the Arts	0	\$10,000	\$0	303	\$7,878		\$7,878	\$17,878
334001 New Orleans Center for Creative Arts	0	\$10,000	\$0	230	\$5,980		\$5,980	\$15,980
A02 Office of Juvenile Justice	24	\$10,000	\$0	299	\$7,774		\$7,774	\$17,774
Total Lab & State Approved Schools	24	\$50,000	\$0	1,942	\$50,492	\$0	\$50,492	\$100,492
321001 New Vision Learning	0	\$0	\$0	0	\$0		\$0	\$0
329001 Glencoe Charter School	0	\$0	\$0	74	\$1,924		\$1,924	\$1,924
331001 International School of LA	0	\$0	\$0	109	\$2,834		\$2,834	\$455,834
333001 Avoyelles Public Charter School	0	\$10,000	\$0	339	\$8,814		\$8,814	\$18,814
336001 Delhi Charter School	15	\$10,000	\$0	361	\$9,386		\$9,386	\$19,386
337001 Belle Chasse Academy	0	\$0	\$0	201	\$5,226		\$5,226	\$5,226
339001 Milestone Academy	0	\$0	\$0	74	\$1,924		\$1,924	\$1,924
340001 The MAX Charter School	0	\$0	\$0	30	\$780		\$780	\$780
Total Legacy Type 2 Charter Schools	15	\$20,000	\$0	1,188	\$30,888	\$0	\$30,888	\$503,888
328001 Southwest LA Charter School	0	\$0	\$0	156	\$4,056		\$4,056	\$4,056
328002 Lake Charles College Prep	0	\$10,000	\$0	263	\$6,838		\$6,838	\$16,838
341001 D'Arbonne Woods	4	\$10,000	\$0	352	\$9,152		\$9,152	\$19,152
343001 Madison Prep	84	\$19,992	\$0	445	\$11,570		\$11,570	\$31,562
343002 Louisiana Virtual Charter Academy	0	\$10,000	\$0	1,008	\$26,208		\$26,208	\$36,208

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Table 4: Level 4 Supplementary Allocations**

School System	Career Development Fund (CDF)		High Cost Services Allocation* (Pending Awards)	Supplemental Course Allocation (SCA)				Total Level 4	
	Number of Qualifying Courses (Pending January 2017 Course Data)	Allocation Based on 6% Adder or Minimum		Grades 7 - 12 2.1.16 SIS	Initial Funding for SCA	Reallocation of unused SCA Funds	Final Funding for SCA		
	8	\$238	10	\$26	12	13	14		15
344001	Int'l High School of N. O.	2	\$10,000	\$10,197	558	\$14,508		\$14,508	\$34,705
345001	Louisiana Connections Academy	0	\$10,000	\$0	1,448	\$37,648		\$37,648	\$47,648
346001	Lake Charles Charter Academy	0	\$0	\$0	200	\$5,200		\$5,200	\$5,200
347001	Lycee Francois de la Nouvelle Orleans	0	\$0	\$0	0	\$0		\$0	\$606,000
348001	New Orleans Military/Maritime Acdmy	0	\$10,000	\$0	642	\$16,692		\$16,692	\$26,692
349001	J. S. Clark Leadership Academy	16	\$10,000	\$0	207	\$5,382		\$5,382	\$15,382
3A1001	Jefferson Chamber Foundation	0	\$10,000	\$0	202	\$5,252		\$5,252	\$15,252
3A2001	Tallulah Charter School	0	\$0	\$8,845	36	\$936		\$936	\$9,781
3A3001	Baton Rouge Charter Academy at Mid-City	0	\$0	\$0	130	\$3,380		\$3,380	\$3,380
3A3002	Iberville Charter Academy	0	\$0	\$0	32	\$832		\$832	\$832
3A4001	Delta Charter School	0	\$10,000	\$0	200	\$5,200		\$5,200	\$15,200
3A6001	Northshore Charter School	0	\$10,000	\$0	94	\$2,444		\$2,444	\$33,444
3A7001	Louisiana Key Academy	0	\$0	\$0	0	\$0		\$0	\$0
3A8001	Impact Charter	0	\$0	\$0	0	\$0		\$0	\$0
3A9001	Vision Academy	0	\$10,000	\$0	192	\$4,992		\$4,992	\$14,992
3B1001	Advantage Charter Academy	0	\$0	\$0	0	\$0		\$0	\$0
3B1002	Willow Charter Academy	0	\$0	\$0	0	\$0		\$0	\$0
3B5001	Northeast Claiborne Charter	0	\$10,000	\$0	74	\$1,924		\$1,924	\$11,924
3B6001	Acadiana Renaissance	0	\$0	\$0	96	\$2,496		\$2,496	\$2,496
3B6002	Lafayette Renaissance	0	\$0	\$0	59	\$1,534		\$1,534	\$1,534
WAR001	Tangi Academy	0	\$0	\$0	0	\$0		\$0	\$0
WAU001	GEO	0	\$0	\$0	0	\$0		\$0	\$0
	Total New Type 2 Charter Schools	106	\$139,992	\$19,042	6,394	\$166,244	\$0	\$166,244	\$952,278
W31001	Dr. MLK, Jr Charter (OPSB Type 3B)	0	\$10,000	\$44,772	288	\$7,488		\$7,488	\$62,260
371001	Linwood Public Charter	0	\$0	\$0	273	\$7,098		\$7,098	\$7,098
389002	Kenilworth Science and Tech	0	\$0	\$0	339	\$8,814		\$8,814	\$8,814
3AP001	Celerity Lanier Charter School	0	\$0	\$0	0	\$0		\$0	\$0
3AP002	Celerity Crestworth Charter School	0	\$0	\$0	57	\$1,482		\$1,482	\$1,482
3AP003	Celerity Dalton Charter School	0	\$0	\$0	0	\$0		\$0	\$0
3AQ001	Baton Rouge University Prep	0	\$0	\$0	0	\$0		\$0	\$0
3B9001	Capitol High School	0	\$10,000	\$0	396	\$10,296		\$10,296	\$20,296
WAV001	Democracy Prep	0	\$0	\$0	0	\$0		\$0	\$0
WAW001	Baton Rouge Bridge Academy	0	\$0	\$0	0	\$0		\$0	\$0
WAX001	Baton Rouge College Prep	0	\$0	\$0	0	\$0		\$0	\$0
	Total Type 5 Charters - LA	0	\$10,000	\$0	1,065	\$27,690	\$0	\$27,690	\$37,690
300001	Pierre A. Capdau Learning Acdmy	0	\$0	\$19,733	99	\$2,574		\$2,574	\$22,307
300002	Medard H. Nelson Elem	0	\$0	\$27,517	112	\$2,912		\$2,912	\$30,429
300003	Lake Area New Tech Early College	0	\$10,000	\$40,817	776	\$20,176		\$20,176	\$70,993
300004	Gentilly Terrace Elem	0	\$0	\$8,861	102	\$2,652		\$2,652	\$11,513
360001	The NET Charter School	0	\$10,000	\$0	163	\$4,238		\$4,238	\$14,238
361001	Crescent Leadership Acdmy	0	\$10,000	\$0	108	\$2,808		\$2,808	\$12,808
363001	Harriet Tubman Charter School	0	\$0	\$16,360	124	\$3,224		\$3,224	\$19,584
363002	Paul Habans Elem	0	\$0	\$22,400	86	\$2,236		\$2,236	\$24,636
364001	Fannie C. Williams Charter School	0	\$0	\$65,410	92	\$2,392		\$2,392	\$67,802
367001	Edgar P. Harney Spirit of Excellence Acdmy	0	\$0	\$0	62	\$1,612		\$1,612	\$1,612
368001	Morris Jeff Community School	0	\$0	\$148,859	32	\$832		\$832	\$170,691
369001	ReNEW Cultural Arts Acdmy.	0	\$0	\$44,044	156	\$4,056		\$4,056	\$48,100
369002	ReNEW SciTech Acdmy.	0	\$0	\$31,369	120	\$3,120		\$3,120	\$34,489
369003	ReNEW Delores T. Aaron Elem	0	\$0	\$0	149	\$3,874		\$3,874	\$3,874
369005	ReNEW Accelerated High, City Park	0	\$10,000	\$0	346	\$8,996		\$8,996	\$18,996
369006	ReNEW Schaumburg Elem	0	\$0	\$22,392	187	\$4,862		\$4,862	\$27,254
369007	ReNEW McDonogh City Park Acdmy	0	\$0	\$0	112	\$2,912		\$2,912	\$2,912
373001	Arise Academy	0	\$0	\$5,473	110	\$2,860		\$2,860	\$8,333
373002	Mildred Osborne Elem	0	\$0	\$12,849	119	\$3,094		\$3,094	\$15,943
374001	Success Preparatory Academy	0	\$0	\$28,700	85	\$2,210		\$2,210	\$30,910
381001	Akili Academy of N.O.	0	\$0	\$31,306	113	\$2,938		\$2,938	\$34,244
382001	Sci Academy	0	\$10,000	\$84,885	493	\$12,818		\$12,818	\$107,703
382002	G.W. Carver Collegiate Acdmy	0	\$10,000	\$11,593	414	\$10,764		\$10,764	\$32,357
382003	G.W. Carver Prep Acdmy	0	\$10,000	\$40,100	391	\$10,166		\$10,166	\$60,266
385001	Sylvania Williams College Prep	0	\$0	\$22,394	0	\$0		\$0	\$22,394
385002	Cohen College Prep	0	\$10,000	\$21,484	430	\$11,180		\$11,180	\$42,664
385003	Crocker College Prep	0	\$0	\$23,507	56	\$1,456		\$1,456	\$24,963
390001	James M. Singleton Charter	0	\$0	\$0	92	\$2,392		\$2,392	\$2,392
393001	Lafayette Academy	0	\$0	\$10,479	191	\$4,966		\$4,966	\$15,445
393002	Esperanza Charter	0	\$0	\$0	115	\$2,990		\$2,990	\$2,990
393003	McDonogh #42 Elem Charter	0	\$0	\$9,647	103	\$2,678		\$2,678	\$12,325
395001	Martin Behrman	0	\$0	\$11,626	150	\$3,900		\$3,900	\$15,526
395002	Dwight D. Eisenhower	0	\$0	\$11,145	162	\$4,212		\$4,212	\$15,357
395003	William J. Fischer	0	\$0	\$11,014	117	\$3,042		\$3,042	\$14,056
395004	McDonogh #32 Elem	0	\$0	\$15,633	132	\$3,432		\$3,432	\$19,065
395005	LB Landry-OP Walker College & Career Prep	36	\$10,000	\$20,693	1,245	\$32,370		\$32,370	\$63,063
395007	Algiers Technology Acdmy	0	\$10,000	\$13,601	241	\$6,266		\$6,266	\$29,867
397001	Sophie B. Wright Learning Acdmy	0	\$10,000	\$0	424	\$11,024		\$11,024	\$21,024
398001	KIPP Believe College Prep	0	\$0	\$0	205	\$5,330		\$5,330	\$5,330
398002	KIPP McDonogh 15 Sch. for the Creative Arts	0	\$0	\$29,619	206	\$5,356		\$5,356	\$34,975
398003	KIPP Central City Acdmy	0	\$0	\$12,116	209	\$5,434		\$5,434	\$17,550
398004	KIPP Central City Primary	0	\$0	\$4,535	0	\$0		\$0	\$4,535
398005	KIPP Renaissance High	0	\$10,000	\$0	465	\$12,090		\$12,090	\$22,090
398006	KIPP N.O. Leadership Acdmy	0	\$0	\$0	202	\$5,252		\$5,252	\$5,252
398007	KIPP East	0	\$0	\$0	0	\$0		\$0	\$0
399001	S.J. Green Charter	0	\$0	\$47,808	117	\$3,042		\$3,042	\$50,850
399002	Arthur Ashe Charter	0	\$0	\$37,140	151	\$3,926		\$3,926	\$41,066
399003	Joseph Clark High	18	\$10,000	\$36,841	371	\$9,646		\$9,646	\$56,487
399004	Phillis Wheatley Community School	0	\$0	\$42,515	121	\$3,146		\$3,146	\$45,661
399005	Langston Hughes Acdmy	0	\$0	\$21,812	170	\$4,420		\$4,420	\$26,232
3A5001	Mary D. Coghlin Accelerated	0	\$0	\$0	132	\$3,432		\$3,432	\$3,432
W32001	Joseph A. Craig	0	\$0	\$25,737	55	\$1,430		\$1,430	\$27,167
	Total Type 5 Charters - Orleans	54	\$130,000	\$1,092,014	10,413	\$270,738	\$0	\$270,738	\$1,513,752
	Total Statewide	23,703	\$6,292,174	\$4,000,000	298,484	\$7,760,584	\$0	\$7,760,584	\$23,953,758

* High Cost Services Allocation is funded through reimbursement requests in eGMS

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Table 5A1 Lab Schools		MFP State Cost Allocation											
		Mid-Year Adjustment for Students										FY2015-16 MFP Audit Adjustments	Total MFP State Cost Allocation +/- Mid-Year Adjustments
		Feb. 1, 2016 MFP Funded Membership (Per SIS)	MFP State Average Per Pupil (Levels 1, 2, & 3 without Continuation of Prior Year Pay Raises)	State Cost Allocation (Levels 1, 2, & 3 without Continuation of Prior Year Pay Raises)	Continuation of Prior Year Pay Raises Per Pupil	Continuation of Prior Year Pay Raises	Total MFP State Cost Allocation (Levels 1, 2, & 3 with Continuation of Prior Year Pay Raises)	October 2016 Mid-Year Adjustment for Students	February 2017 Mid-Year Adjustment for Students	Total Mid-Year Adjustment for Students	Total MFP State Cost Allocation +/- Mid-Year Adjustments		
1	2	3	4	5	6	7	8	9	10	11	12		
318001	Louisiana State University Lab School	1,419	\$4,520	\$6,413,880	\$606	\$859,874	\$7,273,754			\$0	\$7,273,754	\$0	\$7,273,754
319001	Southern University Lab School	675	\$4,520	\$3,051,000	\$700	\$472,431	\$3,523,431			\$0	\$3,523,431		\$3,523,431
	TOTAL	2,094		\$9,464,880		\$1,332,305	\$10,797,185	\$0	\$0	\$0	\$10,797,185	\$0	\$10,797,185

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Table 5A1 Lab Schools		MFP State Cost Allocation										
		Level 4 Funds Paid Monthly							Level 4 Funds Paid Annually			
		Salaries for Foreign Associate/ Escadrille Teachers	Supplemental Course Allocation	Total MFP State Cost Allocation + Prior Year Pay Raises +/- Mid-Year Adjustments +/- Audit Adjustments + Level 4 Funds Paid Monthly	YTD State Payments	Balance Due	Monthly Payment	Stipends for Foreign Associate/ Escadrille Teachers	Career Development Fund Allocation	High Cost Services Allocation	Total MFP State Cost Allocation + Prior Year Pay Raises +/- Mid-Year Adjustments +/- Audit Adjustments + Total Level 4 Funds	
	13	14	15	16	17	18	19	20	21	22		
318001	Louisiana State University Lab School	\$0	\$17,680	\$7,291,434		\$7,291,434	\$607,620	\$0	\$10,000	\$0	\$7,301,434	
319001	Southern University Lab School	\$0	\$11,180	\$3,534,611		\$3,534,611	\$294,551	\$0	\$10,000	\$0	\$3,544,611	
	TOTAL	\$0	\$28,860	\$10,826,045	\$0	\$10,826,045	\$902,171	\$0	\$20,000	\$0	\$10,846,045	

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Table 5A2 Legacy Type 2 Charter Schools		MFP State Cost Allocation															
		Feb. 1, 2016 MFP Funded Membership (Per SIS)	Total MFP State Cost Allocation (Levels 1, 2, & 3)	Mid-Year Adjustment for Students			Total MFP State Cost Allocation +/- Mid-Year Adjustments	State Admin Fee to the Dept. of Education 0.25%	Total MFP State Cost Allocation +/- Mid-Year Adjustments - Admin Fee	FY2015-16 MFP Audit Adjustments (Includes FY13-14 End of Year & 2/1/15 Mid-Year)	Level 4 Monthly Funds	Total MFP State Cost Allocation +/- Mid-Year Adjustments - Admin Fee +/- Audit Adj. + Level 4 Monthly Funds	YTD State Payments	Balance Due	State Cost Allocation Monthly Payment	Level 4 Annual Allocation	Total MFP State Cost Allocation +/- Mid-Year Adjustments - Admin Fee +/- Audit Adj. + Total Level 4
				October 2016 Mid-Year Adjustment for Students	February 2017 Mid-Year Adjustment for Students	Total Mid-Year Adjustment for Students											
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16		
321001	New Vision Learning	289	\$2,834,748	\$0	\$0	\$0	\$2,834,748	(\$7,087)	\$2,827,661	\$0	\$0	\$2,827,662	\$0	\$2,827,662	\$235,639	\$0	\$2,827,662
329001	Glencoe Charter School	356	\$3,358,574	\$0	\$0	\$0	\$3,358,574	(\$8,396)	\$3,350,178	\$0	\$1,924	\$3,352,102	\$0	\$3,352,102	\$279,342	\$0	\$3,352,102
331001	International School of LA	961	\$8,887,492	\$0	\$0	\$0	\$8,887,492	(\$22,219)	\$8,865,273	\$0	\$443,834	\$9,309,107	\$0	\$9,309,107	\$775,758	\$12,000	\$9,321,107
333001	Avoyelles Public Charter	724	\$5,241,697	\$0	\$0	\$0	\$5,241,697	(\$13,104)	\$5,228,592	\$0	\$8,814	\$5,237,406	\$0	\$5,237,406	\$436,452	\$10,000	\$5,247,406
336001	Delhi Charter School	841	\$7,152,612	\$0	\$0	\$0	\$7,152,612	(\$17,882)	\$7,134,731	\$0	\$9,386	\$7,144,118	\$0	\$7,144,118	\$595,343	\$10,000	\$7,154,118
337001	Belle Chasse Academy	940	\$11,572,453	\$0	\$0	\$0	\$11,572,453	(\$28,931)	\$11,543,522	\$0	\$5,226	\$11,548,748	\$0	\$11,548,748	\$962,395	\$0	\$11,548,748
339001	Milestone Academy	342	\$3,300,387	\$0	\$0	\$0	\$3,300,387	(\$8,251)	\$3,292,136	\$0	\$1,924	\$3,294,060	\$0	\$3,294,060	\$274,505	\$0	\$3,294,060
340001	The MAX	118	\$1,179,171	\$0	\$0	\$0	\$1,179,171	(\$2,948)	\$1,176,223	\$0	\$780	\$1,177,002	\$0	\$1,177,002	\$98,082	\$0	\$1,177,002
State Total		4,571	\$43,527,134	\$0	\$0	\$0	\$43,527,134	(\$108,818)	\$43,418,316	\$0	\$471,888	\$43,890,205	\$0	\$43,890,205	\$3,657,516	\$32,000	\$43,922,205

In accordance with R.S. 17:3914 (Act 837 of 2014), personally identifiable information or information that makes a student's identity traceable is not shared publicly.

Projected Continuation of SCR 55 FY2016-17 Budget Letter

Table 5A3 Office of Juvenile Justice (OJJ) (Includes Site Codes: A02002, A02003)	MFP State Cost Allocation for Youth in Secure Care Based on FY2014-15 Average Daily Membership (ADM) - Placeholder								MFP Local Revenue Representation for Youth in Secure Care									
	ADM for Youth in Secure Care (FY 14/15 ADM Data) Placeholder	State Cost Allocation for OJJ Secure Care Students	MFP Audit Adjustments FY2015-16	Total State Cost Allocation +/- Audit Adjustments + Level 4 Funds Paid Monthly	YTD State Payments	Balance Due	State Cost Allocation Monthly Payment	Total State Cost Allocation +/- Audit Adjustments + Total Level 4 Funds	Levels 1 and 2 Local Revenue Representation (Table 3, Col 37)	Feb. 1, 2016 MFP Funded Membership	Feb. 1, 2016 MFP Funded Membership + OJJ ADM	Adjusted Local Revenue Representation Per Pupil including OJJ	Local Revenue Representation for OJJ Secure Care Students	MFP Audit Adjustments FY2015-16	Total Local Revenue Representation +/- Audit Adjustments	YTD Payments	Balance Due	Local Revenue Representation Monthly Payment
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
State Subtotal	291.9	\$2,388,556	\$0	\$2,388,555	\$0	\$2,388,555	\$199,048	\$2,388,555	\$2,554,315,098	684,798	685,090	\$3,728	\$1,120,171	\$0	\$1,120,173	\$0	\$1,120,173	\$93,350
Level 4 Allocations																		
Foreign Assoc/Escadrille Salaries				\$0		\$0	\$0	\$0										
Foreign Assoc/Escadrille Stipends								\$0										
Career Development Fund								\$10,000										
High Cost Services Allocation								\$0										
Supplemental Course Allocation				\$7,774		\$7,774	\$648	\$7,774										
State Grand Total With Level 4	291.9	\$2,388,556	\$0	\$2,396,329	\$0	\$2,396,329	\$199,696	\$2,406,329	\$2,554,315,098	684,798	685,090	\$3,728	\$1,120,171	\$0	\$1,120,173	\$0	\$1,120,173	\$93,350

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Table 5A4 New Orleans Center for Creative Arts (NOCCA) (Site Code 334001)	MFP State Cost Allocation						Mid-Year Adjustment for Students			MFP State Cost Allocation						
	Feb. 1, 2016 MFP Funded Membership (Per SIS)	Cost Allocation Per Pupil (Levels 1, 2, & 3 without Continuation of Prior Year Pay Raises)	Cost Allocation (Levels 1, 2, & 3 without Continuation of Prior Year Pay Raises)	Continuation of Prior Year Pay Raises Per Pupil	Continuation of Prior Year Pay Raises	Total MFP Cost Allocation (Levels 1, 2, & 3 with Continuation of Prior Year Pay Raises)	October 2016 Mid-Year Adjustment for Students	February 2017 Mid-Year Adjustment for Students	Total Mid-Year Adjustment for Students	Total MFP Cost Allocation +/- Mid-Year Adjustments	FY2015-16 MFP Audit Adjustments (Includes FY13-14 End of Year & 2/1/15 Mid-Year)	Total MFP Cost Allocation +/- Mid-Year Adjustments +/- Audit Adjustments + Level 4 Funds Paid Monthly	YTD State Payments	Balance Due	Monthly Payment	Total MFP Cost Allocation +/- Mid-Year Adjustments +/- Audit Adjustments + Total Level 4 Funds
State Subtotal	230		\$1,896,690		\$171,683	\$2,068,373	\$0	\$0	\$0	\$2,068,373	\$0	\$2,068,373	\$0	\$2,068,373	\$172,365	\$2,068,373
Level 4 Allocations																
Foreign Assoc/Escadrille Salaries											\$0		\$0	\$0	\$0	\$0
Foreign Assoc/Escadrille Stipends																\$0
Career Development Fund																\$10,000
High Cost Services Allocation																\$0
Supplemental Course Allocation											\$5,980		\$5,980	\$498	\$5,980	\$5,980
State Grand Total With Level 4	230		\$1,896,690		\$171,683	\$2,068,373	\$0	\$0	\$0	\$2,068,373	\$0	\$2,074,353	\$0	\$2,074,353	\$172,863	\$2,084,353

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Projected Continuation of SCR 55 FY2016-17 Budget Letter

Table 5A5 Louisiana School for Math, Science and the Arts (LSMSA) (Site Code 302006)	MFP State Cost Allocation									MFP State Cost Allocation								
										Mid-Year Adjustment for Students								
	Feb. 1, 2016 MFP Funded Membership (Per SIS)	Cost Allocation Per Pupil (Levels 1, 2, & 3 without Continuation of Prior Year Pay Raises)	Cost Allocation (Levels 1, 2, & 3 without Continuation of Prior Year Pay Raises)	Continuation of Prior Year Pay Raises Per Pupil	Continuation of Prior Year Pay Raises	Total MFP Cost Allocation (Levels 1, 2, & 3 with Continuation of Prior Year Pay Raises)	October 2016 Mid-Year Adjustment for Students	February 2017 Mid-Year Adjustment for Students	Total Mid-Year Adjustment for Students	Total MFP Cost Allocation +/- Mid-Year Adjustments	FY2015-16 MFP Audit Adjustments (Includes FY13-14 End of Year & 2/1/15 Mid-Year)	Total MFP Cost Allocation +/- Mid-Year Adjustments +/- Audit Adjustments + Level 4 Funds Paid Monthly	YTD State Payments	Balance Due	Monthly Payment	Total MFP Cost Allocation +/- Mid-Year Adjustments +/- Audit Adjustments + Total Level 4 Funds		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16			
State Subtotal	303	\$2,501,048		\$206,787	\$2,707,835	\$0	\$0	\$0	\$2,707,835	\$0	\$2,707,835	\$0	\$2,707,835	\$225,655	\$2,707,835			
Level 4 Allocations																		
Foreign Assoc/Escadrille Salaries											\$0		\$0	\$0	\$0			
Foreign Assoc/Escadrille Stipends															\$0			
Career Development Fund															\$10,000			
High Cost Services Allocation															\$0			
Supplemental Course Allocation											\$7,878		\$7,878	\$657	\$7,878			
State Grand Total With Level 4	303	\$2,501,048		\$206,787	\$2,707,835	\$0	\$0	\$0	\$2,707,835	\$0	\$2,715,713	\$0	\$2,715,713	\$226,312	\$2,725,713			

In accordance with R.S. 17:3914 (Act 837 of 2014), personally identifiable information or information that makes a student's identity traceable is not shared publicly.

Projected Continuation of SCR 55 FY2016-17 Budget Letter

Table 5B1 Type 5 Charter Schools (In Orleans Parish)		This Table provides the State's funding to the RSD. The RSD distributes funds to the Type 5 Charter Schools in Orleans Parish using the RSD's Differentiated Funding Formula.							Mid-Year Adjustment for Students		
		Feb. 1, 2016 MFP Funded Membership (Per SIS)	State Cost Allocation Per Pupil (Levels 1, 2, & 3 without Continuation of Prior Year Pay Raises)	State Cost Allocation (Levels 1, 2, & 3 without Continuation of Prior Year Pay Raises)	Continuation of Prior Year Pay Raises Per Pupil	Continuation of Prior Year Pay Raises	Total MFP State Cost Allocation (Levels 1, 2, & 3 with Continuation of Prior Year Pay Raises)	October 2016 Mid-Year Adjustment for Students	February 2017 Mid-Year Adjustment for Students	Total Mid-Year Adjustment for Students	
			\$3,627	3	4	5	6	7	8	9	
		1	2	3	4	5	6	7	8	9	
300001	Pierre A. Capdau Learning Acdmy (New Beg.)	411	\$3,627	\$1,490,773	\$768	\$315,534	\$1,806,307			\$0	
300002	Medard H. Nelson Elem (New Beg.)	475	\$3,627	\$1,722,913	\$731	\$347,068	\$2,069,981			\$0	
300003	Lake Area New Tech Early College (New Beg.)	776	\$3,627	\$2,814,696	\$768	\$595,752	\$3,410,448			\$0	
300004	Gentilly Terrace Elem (New Beg.)	443	\$3,627	\$1,606,843	\$746	\$330,493	\$1,937,336			\$0	
360001	The NET Charter School (Educators for Qual Alt) <i>Not in a District Building</i>	163	\$3,627	\$591,231	\$746	\$121,603	\$712,834			\$0	
361001	Crescent Leadership Acdmy <i>Not in a District Building</i>	108	\$3,627	\$391,736	\$746	\$80,572	\$472,308			\$0	
363001	Harriet Tubman Charter School (Crescent City Schls)	532	\$3,627	\$1,929,663	\$746	\$396,890	\$2,326,553			\$0	
363002	Paul Habans Elem (Crescent City Schools)	486	\$3,627	\$1,762,812	\$746	\$362,572	\$2,125,384			\$0	
364001	Fannie C. Williams Charter School (CLASS)	570	\$3,627	\$2,067,496	\$746	\$425,239	\$2,492,735			\$0	
367001	Edgar P. Harney Acdmy (Spirit of Excellence)	363	\$3,627	\$1,316,668	\$746	\$270,810	\$1,587,478			\$0	
368001	Morris Jeff Community School	559	\$3,627	\$2,027,597	\$746	\$417,033	\$2,444,630			\$0	
369001	ReNEW Cultural Arts Acdmy.	632	\$3,627	\$2,292,381	\$746	\$471,493	\$2,763,874			\$0	
369002	ReNEW SciTech Acdmy.	643	\$3,627	\$2,332,281	\$746	\$479,700	\$2,811,981			\$0	
369003	ReNEW Delores T. Aaron Elem	770	\$3,627	\$2,792,933	\$746	\$574,446	\$3,367,379			\$0	
369005	ReNEW Accelerated High	346	\$3,627	\$1,255,006	\$746	\$258,128	\$1,513,134			\$0	
369006	ReNEW Schaumburg Elem	816	\$3,627	\$2,959,784	\$746	\$608,763	\$3,568,547			\$0	
369007	ReNEW McDonogh City Park Acdmy <i>Total (See below for breakdown)</i>	681	\$3,627	\$2,470,114	\$746	\$508,049	\$2,978,163			\$0	
373001	Arise Academy (Arise Academy) <i>Not in a District Building</i>	490	\$3,627	\$1,777,321	\$746	\$365,556	\$2,142,877			\$0	
373002	Mildred Osborne Elem (Arise Academy)	518	\$3,627	\$1,878,882	\$746	\$386,445	\$2,265,327			\$0	
374001	Success Preparatory Academy	491	\$3,627	\$1,780,948	\$746	\$366,302	\$2,147,250			\$0	
381001	Akili Academy of N.O. (Crescent City Schools)	544	\$3,627	\$1,973,189	\$744	\$404,549	\$2,377,738			\$0	
382001	Sci Academy (Collegiate Academies)	493	\$3,627	\$1,788,203	\$784	\$386,290	\$2,174,493			\$0	
382002	G.W. Carver Collegiate Acdmy (Collegiate Acdmy)	414	\$3,627	\$1,501,655	\$746	\$308,858	\$1,810,513			\$0	
382003	G.W. Carver Prep Acdmy (Collegiate Academies)	391	\$3,627	\$1,418,230	\$746	\$291,699	\$1,709,929			\$0	
385001	Sylvanie Williams College Prep (NO College Prep)	396	\$3,627	\$1,436,366	\$619	\$245,028	\$1,681,394			\$0	
385002	Cohen College Prep (NO College Prep)	430	\$3,627	\$1,559,690	\$746	\$320,794	\$1,880,484			\$0	
385003	Crocker College Prep (NO College Prep)	455	\$3,627	\$1,650,370	\$746	\$339,445	\$1,989,815			\$0	
390001	James M. Singleton Charter (Dryades YMCA) <i>Not in a District Building</i>	431	\$3,627	\$1,563,317	\$651	\$280,388	\$1,843,705			\$0	
393001	Lafayette Academy (Choice Foundation)	864	\$3,627	\$3,133,889	\$777	\$671,245	\$3,805,134			\$0	
393002	Esperanza Charter (Choice Foundation)	518	\$3,627	\$1,878,882	\$643	\$333,017	\$2,211,899			\$0	
393003	McDonogh #42 Elem Charter (Choice Foundation) <i>Not in a District Building</i>	464	\$3,627	\$1,683,014	\$746	\$346,160	\$2,029,174			\$0	
395001	Martin Behrman (ACSA)	676	\$3,627	\$2,451,978	\$678	\$458,586	\$2,910,564			\$0	
395002	Dwight D. Eisenhower (ACSA)	732	\$3,627	\$2,655,100	\$687	\$502,827	\$3,157,927			\$0	
395003	William J. Fischer (ACSA)	531	\$3,627	\$1,926,036	\$761	\$404,281	\$2,330,317			\$0	
395004	McDonogh #32 Elem (ACSA)	587	\$3,627	\$2,129,158	\$1,003	\$589,037	\$2,718,195			\$0	
395005	LB Landry-OP Walker College & Career Prep (ACSA)	1,245	\$3,627	\$4,515,846	\$592	\$737,109	\$5,252,955			\$0	
395007	Algiers Technology Acdmy (ACSA)	241	\$3,627	\$874,152	\$908	\$218,755	\$1,092,907			\$0	
397001	Sophie B. Wright Learning Acdmy	424	\$3,627	\$1,537,927	\$742	\$314,491	\$1,852,418			\$0	
398001	KIPP Believe College Prep	883	\$3,627	\$3,202,805	\$644	\$568,606	\$3,771,411			\$0	
398002	KIPP McDonogh 15 Sch. For the Creative Arts	912	\$3,627	\$3,307,994	\$725	\$661,011	\$3,969,005			\$0	
398003	KIPP Central City Acdmy	425	\$3,627	\$1,541,554	\$593	\$251,826	\$1,793,380			\$0	
398004	KIPP Central City Primary	496	\$3,627	\$1,799,084	\$741	\$367,693	\$2,166,777			\$0	
398005	KIPP Renaissance High	465	\$3,627	\$1,686,641	\$746	\$346,906	\$2,033,547			\$0	
398006	KIPP N.O. Leadership Acdmy	868	\$3,627	\$3,148,397	\$746	\$647,557	\$3,795,954			\$0	
398007	KIPP East	158	\$3,627	\$573,095	\$746	\$117,873	\$690,968			\$0	
399001	S.J. Green Charter (Firstline Schools)	509	\$3,627	\$1,846,238	\$753	\$383,201	\$2,229,439			\$0	
399002	Arthur Ashe Charter (Firstline Schools)	696	\$3,627	\$2,524,521	\$804	\$559,564	\$3,084,085			\$0	
399003	Joseph Clark High (Firstline Schools)	371	\$3,627	\$1,345,686	\$746	\$276,778	\$1,622,464			\$0	
399004	Phillis Wheatley Community (Firstline Schools) <i>Not in a District Building</i>	659	\$3,627	\$2,390,316	\$746	\$491,636	\$2,881,952			\$0	
399005	Langston Hughes Acdmy (Firstline Schools)	783	\$3,627	\$2,840,087	\$746	\$584,144	\$3,424,231			\$0	
3A5001	Mary D. Coghill Accelerated (Better Choice)	627	\$3,627	\$2,274,246	\$746	\$467,763	\$2,742,009			\$0	
W32001	Joseph A. Craig (Friends of King)	320	\$3,627	\$1,160,699	\$746	\$238,731	\$1,399,430			\$0	
	Total RSD Chartered	28,281		\$102,580,443		\$20,798,297	\$123,378,740	\$0	\$0	\$0	
	TOTAL RSD ORLEANS (Chartered + Placeholder)	28,281		\$102,580,443		\$20,798,297	\$123,378,740	\$0	\$0	\$0	
	KIPP Woodson	100	\$3,627	\$362,719	\$746	\$74,603	\$437,322			\$0	
	Collegiate Academies at Livingston	120	\$3,627	\$435,262	\$746	\$89,524	\$524,786			\$0	
WZ7001	ReNEW McDonogh City Park Acdmy (ReNEW) <i>Not in a District Building</i>	199									
WZ7001	ReNEW McDonogh City Park Acdmy (ReNEW) <i>In a District Building</i>	482									

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Table 5B1 Type 5 Charter Schools (In Orleans Parish)		This Table provides the State's funding to the RSD. The RSD distributes funds to the Type 5 Charter Schools in Orleans Parish using the RSD's Differentiated Funding Formula.						
		Total MFP State Cost Allocation +/- Mid-Year Adjustments	State Admin Fee to RSD	State Admin Fee to the Dept. of Education	Total State Admin Fee	Total MFP State Cost Allocation +/- Mid-Year Adjustments - Admin Fee	FY2015-16 MFP Audit Adjustments <small>(Includes FY13-14 End of Year & 2/1/15 Mid-Year)</small>	Total MFP State Cost Allocation +/- Mid-Year Adjustments - Admin Fee +/- Audit Adjustments
			1.75%	0.25%				
		10	11	12	13	14	15	16
300001	Pierre A. Capdau Learning Acdmy (New Beg.)	\$1,806,307	(\$31,610)	(\$4,516)	(\$36,126)	\$1,770,181	\$1,770,181	
300002	Medard H. Nelson Elem (New Beg.)	\$2,069,981	(\$36,225)	(\$5,175)	(\$41,400)	\$2,028,581	\$2,028,581	
300003	Lake Area New Tech Early College (New Beg.)	\$3,410,448	(\$59,683)	(\$8,526)	(\$68,209)	\$3,342,239	\$3,342,239	
300004	Gentilly Terrace Elem (New Beg.)	\$1,937,336	(\$33,903)	(\$4,843)	(\$38,747)	\$1,898,589	\$1,898,589	
360001	The NET Charter School (Educators for Qual Alt) <i>Not in a District Building</i>	\$712,834	(\$12,475)	(\$1,782)	(\$14,257)	\$698,578	\$698,578	
361001	Crescent Leadership Acdmy <i>Not in a District Building</i>	\$472,308	(\$8,265)	(\$1,181)	(\$9,446)	\$462,861	\$462,861	
363001	Harriet Tubman Charter School (Crescent City Schls)	\$2,326,553	(\$40,715)	(\$5,816)	(\$46,531)	\$2,280,022	\$2,280,022	
363002	Paul Habans Elem (Crescent City Schools)	\$2,125,384	(\$37,194)	(\$5,313)	(\$42,508)	\$2,082,877	\$2,082,877	
364001	Fannie C. Williams Charter School (CLASS)	\$2,492,735	(\$43,623)	(\$6,232)	(\$49,855)	\$2,442,880	\$2,442,880	
367001	Edgar P. Harney Acdmy (Spirit of Excellence)	\$1,587,478	(\$27,781)	(\$3,969)	(\$31,750)	\$1,555,729	\$1,555,729	
368001	Morris Jeff Community School	\$2,444,630	(\$42,781)	(\$6,112)	(\$48,893)	\$2,395,737	\$2,395,737	
369001	ReNEW Cultural Arts Acdmy.	\$2,763,874	(\$48,368)	(\$6,910)	(\$55,277)	\$2,708,597	\$2,708,597	
369002	ReNEW SciTech Acdmy.	\$2,811,981	(\$49,210)	(\$7,030)	(\$56,240)	\$2,755,741	\$2,755,741	
369003	ReNEW Delores T. Aaron Elem	\$3,367,379	(\$58,929)	(\$8,418)	(\$67,348)	\$3,300,031	\$3,300,031	
369005	ReNEW Accelerated High	\$1,513,134	(\$26,480)	(\$3,783)	(\$30,263)	\$1,482,871	\$1,482,871	
369006	ReNEW Schaumburg Elem	\$3,568,547	(\$62,450)	(\$8,921)	(\$71,371)	\$3,497,176	\$3,497,176	
369007	ReNEW McDonogh City Park Acdmy <i>Total (See below for breakdown)</i>	\$2,978,163	(\$52,118)	(\$7,445)	(\$59,563)	\$2,918,600	\$2,918,600	
373001	Arise Academy (Arise Academy) <i>Not in a District Building</i>	\$2,142,877	(\$37,500)	(\$5,357)	(\$42,858)	\$2,100,020	\$2,100,020	
373002	Mildred Osborne Elem (Arise Academy)	\$2,265,327	(\$39,643)	(\$5,663)	(\$45,307)	\$2,220,021	\$2,220,021	
374001	Success Preparatory Academy	\$2,147,250	(\$37,577)	(\$5,368)	(\$42,945)	\$2,104,305	\$2,104,305	
381001	Akili Academy of N.O. (Crescent City Schools)	\$2,377,738	(\$41,610)	(\$5,944)	(\$47,555)	\$2,330,184	\$2,330,184	
382001	Sci Academy (Collegiate Academies)	\$2,174,493	(\$38,054)	(\$5,436)	(\$43,490)	\$2,131,003	\$2,131,003	
382002	G.W. Carver Collegiate Acdmy (Collegiate Acdmy)	\$1,810,513	(\$31,684)	(\$4,526)	(\$36,210)	\$1,774,303	\$1,774,303	
382003	G.W. Carver Prep Acdmy (Collegiate Academies)	\$1,709,929	(\$29,924)	(\$4,275)	(\$34,199)	\$1,675,731	\$1,675,731	
385001	Sylvanie Williams College Prep (NO College Prep)	\$1,681,394	(\$29,424)	(\$4,203)	(\$33,628)	\$1,647,766	\$1,647,766	
385002	Cohen College Prep (NO College Prep)	\$1,880,484	(\$32,908)	(\$4,701)	(\$37,610)	\$1,842,875	\$1,842,875	
385003	Crocker College Prep (NO College Prep)	\$1,989,815	(\$34,822)	(\$4,975)	(\$39,796)	\$1,950,019	\$1,950,019	
390001	James M. Singleton Charter (Dryades YMCA) <i>Not in a District Building</i>	\$1,843,705	(\$32,265)	(\$4,609)	(\$36,874)	\$1,806,831	\$1,806,831	
393001	Lafayette Academy (Choice Foundation)	\$3,805,134	(\$66,590)	(\$9,513)	(\$76,103)	\$3,729,031	\$3,729,031	
393002	Esperanza Charter (Choice Foundation)	\$2,211,899	(\$38,708)	(\$5,530)	(\$44,238)	\$2,167,661	\$2,167,661	
393003	McDonogh #42 Elem Charter (Choice Foundation) <i>Not in a District Building</i>	\$2,029,174	(\$35,511)	(\$5,073)	(\$40,583)	\$1,988,590	\$1,988,590	
395001	Martin Behrman (ACSA)	\$2,910,564	(\$50,935)	(\$7,276)	(\$58,211)	\$2,852,353	\$2,852,353	
395002	Dwight D. Eisenhower (ACSA)	\$3,157,927	(\$55,264)	(\$7,895)	(\$63,159)	\$3,094,769	\$3,094,769	
395003	William J. Fischer (ACSA)	\$2,330,317	(\$40,781)	(\$5,826)	(\$46,606)	\$2,283,711	\$2,283,711	
395004	McDonogh #32 Elem (ACSA)	\$2,718,195	(\$47,568)	(\$6,795)	(\$54,364)	\$2,663,831	\$2,663,831	
395005	LB Landry-OP Walker College & Career Prep (ACSA)	\$5,252,955	(\$91,927)	(\$13,132)	(\$105,059)	\$5,147,896	\$5,147,896	
395007	Algiers Technology Acdmy (ACSA)	\$1,092,907	(\$19,126)	(\$2,732)	(\$21,858)	\$1,071,049	\$1,071,049	
397001	Sophie B. Wright Learning Acdmy	\$1,852,418	(\$32,417)	(\$4,631)	(\$37,048)	\$1,815,369	\$1,815,369	
398001	KIPP Believe College Prep	\$3,771,411	(\$66,000)	(\$9,429)	(\$75,428)	\$3,695,983	\$3,695,983	
398002	KIPP McDonogh 15 Sch. For the Creative Arts	\$3,969,005	(\$69,458)	(\$9,923)	(\$79,380)	\$3,889,625	\$3,889,625	
398003	KIPP Central City Acdmy	\$1,793,380	(\$31,384)	(\$4,483)	(\$35,868)	\$1,757,512	\$1,757,512	
398004	KIPP Central City Primary	\$2,166,777	(\$37,919)	(\$5,417)	(\$43,336)	\$2,123,441	\$2,123,441	
398005	KIPP Renaissance High	\$2,033,547	(\$35,587)	(\$5,084)	(\$40,671)	\$1,992,876	\$1,992,876	
398006	KIPP N.O. Leadership Acdmy	\$3,795,954	(\$66,429)	(\$9,490)	(\$75,919)	\$3,720,035	\$3,720,035	
398007	KIPP East	\$690,968	(\$12,092)	(\$1,727)	(\$13,819)	\$677,149	\$677,149	
399001	S.J. Green Charter (Firstline Schools)	\$2,229,439	(\$39,015)	(\$5,574)	(\$44,589)	\$2,184,850	\$2,184,850	
399002	Arthur Ashe Charter (Firstline Schools)	\$3,084,085	(\$53,971)	(\$7,710)	(\$61,682)	\$3,022,403	\$3,022,403	
399003	Joseph Clark High (Firstline Schools)	\$1,622,464	(\$28,393)	(\$4,056)	(\$32,449)	\$1,590,015	\$1,590,015	
399004	Phillis Wheatley Community (Firstline Schools) <i>Not in a District Building</i>	\$2,881,952	(\$50,434)	(\$7,205)	(\$57,639)	\$2,824,313	\$2,824,313	
399005	Langston Hughes Acdmy (Firstline Schools)	\$3,424,231	(\$59,924)	(\$8,561)	(\$68,485)	\$3,355,747	\$3,355,747	
3A5001	Mary D. Coghill Accelerated (Better Choice)	\$2,742,009	(\$47,985)	(\$6,855)	(\$54,840)	\$2,687,169	\$2,687,169	
W32001	Joseph A. Craig (Friends of King)	\$1,399,430	(\$24,490)	(\$3,499)	(\$27,989)	\$1,371,441	\$1,371,441	
	Total RSD Chartered	\$123,378,740	(\$2,159,128)	(\$308,447)	(\$2,467,575)	\$120,911,165	\$0	\$120,911,165
	TOTAL RSD ORLEANS (Chartered + Placeholder)	\$123,378,740	(\$2,159,128)	(\$308,447)	(\$2,467,575)	\$120,911,165	\$0	\$120,911,165
	KIPP Woodson	\$437,322	(\$7,653)	(\$1,093)	(\$8,746)	\$428,576	\$0	\$428,576
	Collegiate Academies at Livingston	\$524,786	(\$9,184)	(\$1,312)	(\$10,496)	\$514,290	\$0	\$514,290
WZ7001	ReNEW McDonogh City Park Acdmy (ReNEW) <i>Not in a District Building</i>							
WZ7001	ReNEW McDonogh City Park Acdmy (ReNEW) <i>In a District Building</i>							

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Table 5B1 Type 5 Charter Schools (In Orleans Parish)		This Table provides the State's funding to the RSD. The RSD distributes funds to the Type 5 Charter Schools in Orleans Parish using the RSD's Differentiated Funding Formula.						
		Level 4 Funds Paid Monthly			Level 4 Funds Paid Annually			
		Salaries for Foreign Associate/ Escadrille Teachers	Supplemental Course Allocation	Total MFP State Cost Allocation +/- Mid-Year Adjustments - Admin Fee +/- Audit Adj. + Level 4 Funds Paid Monthly	Stipends for Foreign Associate/ Escadrille Teachers	Career Development Fund Allocation	High Cost Services Allocation	Total MFP State Cost Allocation +/- Mid-Year Adjustments - Admin Fee +/- Audit Adj. + Total Level 4 Funds
	17	18	19	20	21	22	23	
300001	Pierre A. Capdau Learning Acdmy (New Beg.)	\$0	\$2,574	\$1,772,755	\$0	\$0	\$19,733	\$1,792,488
300002	Medard H. Nelson Elem (New Beg.)	\$0	\$2,912	\$2,031,493	\$0	\$0	\$27,517	\$2,059,010
300003	Lake Area New Tech Early College (New Beg.)	\$0	\$20,176	\$3,362,415	\$0	\$10,000	\$40,817	\$3,413,232
300004	Gentilly Terrace Elem (New Beg.)	\$0	\$2,652	\$1,901,241	\$0	\$0	\$8,861	\$1,910,102
360001	The NET Charter School (Educators for Qual Alt) <i>Not in a District Building</i>	\$0	\$4,238	\$702,816	\$0	\$10,000	\$0	\$712,816
361001	Crescent Leadership Acdmy <i>Not in a District Building</i>	\$0	\$2,808	\$465,669	\$0	\$10,000	\$0	\$475,669
363001	Harriet Tubman Charter School (Crescent City Schls)	\$0	\$3,224	\$2,283,246	\$0	\$0	\$16,360	\$2,299,606
363002	Paul Habans Elem (Crescent City Schools)	\$0	\$2,236	\$2,085,113	\$0	\$0	\$22,400	\$2,107,513
364001	Fannie C. Williams Charter School (CLASS)	\$0	\$2,392	\$2,445,272	\$0	\$0	\$65,410	\$2,510,682
367001	Edgar P. Harney Acdmy (Spirit of Excellence)	\$0	\$1,612	\$1,557,341	\$0	\$0	\$0	\$1,557,341
368001	Morris Jeff Community School	\$21,000	\$832	\$2,417,569	\$0	\$0	\$148,859	\$2,566,428
369001	ReNEW Cultural Arts Acdmy.	\$0	\$4,056	\$2,712,653	\$0	\$0	\$44,044	\$2,756,697
369002	ReNEW SciTech Acdmy.	\$0	\$3,120	\$2,758,861	\$0	\$0	\$31,369	\$2,790,230
369003	ReNEW Delores T. Aaron Elem	\$0	\$3,874	\$3,303,905	\$0	\$0	\$0	\$3,303,905
369005	ReNEW Accelerated High	\$0	\$8,996	\$1,491,867	\$0	\$10,000	\$0	\$1,501,867
369006	ReNEW Schaumburg Elem	\$0	\$4,862	\$3,502,038	\$0	\$0	\$22,392	\$3,524,430
369007	ReNEW McDonogh City Park Acdmy <i>Total (See below for breakdown)</i>	\$0	\$2,912	\$2,921,512	\$0	\$0	\$0	\$2,921,512
373001	Arise Academy (Arise Academy) <i>Not in a District Building</i>	\$0	\$2,860	\$2,102,880	\$0	\$0	\$5,473	\$2,108,353
373002	Mildred Osborne Elem (Arise Academy)	\$0	\$3,094	\$2,223,115	\$0	\$0	\$12,849	\$2,235,964
374001	Success Preparatory Academy	\$0	\$2,210	\$2,106,515	\$0	\$0	\$28,700	\$2,135,215
381001	Akili Academy of N.O. (Crescent City Schools)	\$0	\$2,938	\$2,333,122	\$0	\$0	\$31,306	\$2,364,428
382001	Sci Academy (Collegiate Academies)	\$0	\$12,818	\$2,143,821	\$0	\$10,000	\$84,885	\$2,238,706
382002	G.W. Carver Collegiate Acdmy (Collegiate Acdmy)	\$0	\$10,764	\$1,785,067	\$0	\$10,000	\$11,593	\$1,806,660
382003	G.W. Carver Prep Acdmy (Collegiate Academies)	\$0	\$10,166	\$1,685,897	\$0	\$10,000	\$40,100	\$1,735,997
385001	Sylvania Williams College Prep (NO College Prep)	\$0	\$0	\$1,647,766	\$0	\$0	\$22,394	\$1,670,160
385002	Cohen College Prep (NO College Prep)	\$0	\$11,180	\$1,854,055	\$0	\$10,000	\$21,484	\$1,885,539
385003	Crocker College Prep (NO College Prep)	\$0	\$1,456	\$1,951,475	\$0	\$0	\$23,507	\$1,974,982
390001	James M. Singleton Charter (Dryades YMCA) <i>Not in a District Building</i>	\$0	\$2,392	\$1,809,223	\$0	\$0	\$0	\$1,809,223
393001	Lafayette Academy (Choice Foundation)	\$0	\$4,966	\$3,733,997	\$0	\$0	\$10,479	\$3,744,476
393002	Esperanza Charter (Choice Foundation)	\$0	\$2,990	\$2,170,651	\$0	\$0	\$0	\$2,170,651
393003	McDonogh #42 Elem Charter (Choice Foundation) <i>Not in a District Building</i>	\$0	\$2,678	\$1,991,268	\$0	\$0	\$9,647	\$2,000,915
395001	Martin Behrman (ACSA)	\$0	\$3,900	\$2,856,253	\$0	\$0	\$11,626	\$2,867,879
395002	Dwight D. Eisenhower (ACSA)	\$0	\$4,212	\$3,098,981	\$0	\$0	\$11,145	\$3,110,126
395003	William J. Fischer (ACSA)	\$0	\$3,042	\$2,286,753	\$0	\$0	\$11,014	\$2,297,767
395004	McDonogh #32 Elem (ACSA)	\$0	\$3,432	\$2,667,263	\$0	\$0	\$15,633	\$2,682,896
395005	LB Landry-OP Walker College & Career Prep (ACSA)	\$0	\$32,370	\$5,180,266	\$0	\$10,000	\$20,693	\$5,210,959
395007	Algiers Technology Acdmy (ACSA)	\$0	\$6,266	\$1,077,315	\$0	\$10,000	\$13,601	\$1,100,916
397001	Sophie B. Wright Learning Acdmy	\$0	\$11,024	\$1,826,393	\$0	\$10,000	\$0	\$1,836,393
398001	KIPP Believe College Prep	\$0	\$5,330	\$3,701,313	\$0	\$0	\$0	\$3,701,313
398002	KIPP McDonogh 15 Sch. For the Creative Arts	\$0	\$5,356	\$3,894,981	\$0	\$0	\$29,619	\$3,924,600
398003	KIPP Central City Acdmy	\$0	\$5,434	\$1,762,946	\$0	\$0	\$12,116	\$1,775,062
398004	KIPP Central City Primary	\$0	\$0	\$2,123,441	\$0	\$0	\$4,535	\$2,127,976
398005	KIPP Renaissance High	\$0	\$12,090	\$2,004,966	\$0	\$10,000	\$0	\$2,014,966
398006	KIPP N.O. Leadership Acdmy	\$0	\$5,252	\$3,725,287	\$0	\$0	\$0	\$3,725,287
398007	KIPP East	\$0	\$0	\$677,149	\$0	\$0	\$0	\$677,149
399001	S.J. Green Charter (Firstline Schools)	\$0	\$3,042	\$2,187,892	\$0	\$0	\$47,808	\$2,235,700
399002	Arthur Ashe Charter (Firstline Schools)	\$0	\$3,926	\$3,026,329	\$0	\$0	\$37,140	\$3,063,469
399003	Joseph Clark High (Firstline Schools)	\$0	\$9,646	\$1,599,661	\$0	\$10,000	\$36,841	\$1,646,502
399004	Phillis Wheatley Community (Firstline Schools) <i>Not in a District Building</i>	\$0	\$3,146	\$2,827,459	\$0	\$0	\$42,515	\$2,869,974
399005	Langston Hughes Acdmy (Firstline Schools)	\$0	\$4,420	\$3,360,167	\$0	\$0	\$21,812	\$3,381,979
3A5001	Mary D. Coghill Accelerated (Better Choice)	\$0	\$3,432	\$2,690,601	\$0	\$0	\$0	\$2,690,601
W32001	Joseph A. Craig (Friends of King)	\$0	\$1,430	\$1,372,871	\$0	\$0	\$25,737	\$1,398,608
	Total RSD Chartered	\$21,000	\$270,738	\$121,202,905	\$0	\$130,000	\$1,092,014	\$122,424,919
	TOTAL RSD ORLEANS (Chartered + Placeholder)	\$21,000	\$270,738	\$121,202,905	\$0	\$130,000	\$1,092,014	\$122,424,919
	KIPP Woodson			\$428,576				\$428,576
	Collegiate Academies at Livingston			\$514,290				\$514,290
WZ7001	ReNEW McDonogh City Park Acdmy (ReNEW) <i>Not in a District Building</i>							
WZ7001	ReNEW McDonogh City Park Acdmy (ReNEW) <i>In a District Building</i>							

Projected Continuation of SCR 55 FY2016-17 Budget Letter

Table 5B1 Type 5 Charter Schools (In Orleans Parish)		MFP Local Revenue Representation									
							Mid-Year Adjustment for Students				Total Local Revenue Representation +/- Mid-Year Adjustments
		Initial FY16-17 Local Revenue Representation Per Pupil (In a District Building)	Initial FY16-17 Local Revenue Representation Per Pupil (Not In a District Building)	Total Local Revenue Representation	Change in Funded Student Count Per Oct. 2016 Mid-Year Adjustment	October 2016 Mid-Year Adjustment	Change in Funded Student Count Per Feb. 2017 Mid-Year Adjustment	February 2017 Mid-Year Adjustment (Half the Per Pupil)	Total Mid-Year Adjustment for Students		
		\$5,052	\$5,819		26	27	28	29	30	31	
300001	Pierre A. Capdau Learning Acdmy (New Beg.)	\$5,052		\$2,076,372		\$0		\$0	\$0	\$2,076,372	
300002	Medard H. Nelson Elem (New Beg.)	\$5,052		\$2,399,700		\$0		\$0	\$0	\$2,399,700	
300003	Lake Area New Tech Early College (New Beg.)	\$5,052		\$3,920,352		\$0		\$0	\$0	\$3,920,352	
300004	Gentilly Terrace Elem (New Beg.)	\$5,052		\$2,238,036		\$0		\$0	\$0	\$2,238,036	
360001	The NET Charter School (Educators for Qual Alt) <i>Not in a District Building</i>		\$5,819	\$948,497		\$0		\$0	\$0	\$948,497	
361001	Crescent Leadership Acdmy <i>Not in a District Building</i>		\$5,819	\$628,452		\$0		\$0	\$0	\$628,452	
363001	Harriet Tubman Charter School (Crescent City Schls)	\$5,052		\$2,687,664		\$0		\$0	\$0	\$2,687,664	
363002	Paul Habans Elem (Crescent City Schools)	\$5,052		\$2,455,272		\$0		\$0	\$0	\$2,455,272	
364001	Fannie C. Williams Charter School (CLASS)	\$5,052		\$2,879,640		\$0		\$0	\$0	\$2,879,640	
367001	Edgar P. Harney Acdmy (Spirit of Excellence)	\$5,052		\$1,833,876		\$0		\$0	\$0	\$1,833,876	
368001	Morris Jeff Community School	\$5,052		\$2,824,068		\$0		\$0	\$0	\$2,824,068	
369001	ReNEW Cultural Arts Acdmy.	\$5,052		\$3,192,864		\$0		\$0	\$0	\$3,192,864	
369002	ReNEW SciTech Acdmy.	\$5,052		\$3,248,436		\$0		\$0	\$0	\$3,248,436	
369003	ReNEW Delores T. Aaron Elem	\$5,052		\$3,890,040		\$0		\$0	\$0	\$3,890,040	
369005	ReNEW Accelerated High	\$5,052		\$1,747,992		\$0		\$0	\$0	\$1,747,992	
369006	ReNEW Schaumburg Elem	\$5,052		\$4,122,432		\$0		\$0	\$0	\$4,122,432	
369007	ReNEW McDonogh City Park Acdmy <i>Total (See below for breakdown)</i>	\$5,052	\$5,819	\$3,593,045	0	\$0	0	\$0	\$0	\$3,593,045	
373001	Arise Academy (Arise Academy) <i>Not in a District Building</i>		\$5,819	\$2,851,310		\$0		\$0	\$0	\$2,851,310	
373002	Mildred Osborne Elem (Arise Academy)	\$5,052		\$2,616,936		\$0		\$0	\$0	\$2,616,936	
374001	Success Preparatory Academy	\$5,052		\$2,480,532		\$0		\$0	\$0	\$2,480,532	
381001	Akili Academy of N.O. (Crescent City Schools)	\$5,052		\$2,748,288		\$0		\$0	\$0	\$2,748,288	
382001	Sci Academy (Collegiate Academies)	\$5,052		\$2,490,636		\$0		\$0	\$0	\$2,490,636	
382002	G.W. Carver Collegiate Acdmy (Collegiate Acdmy)	\$5,052		\$2,091,528		\$0		\$0	\$0	\$2,091,528	
382003	G.W. Carver Prep Acdmy (Collegiate Academies)	\$5,052		\$1,975,332		\$0		\$0	\$0	\$1,975,332	
385001	Sylvania Williams College Prep (NO College Prep)	\$5,052		\$2,000,592		\$0		\$0	\$0	\$2,000,592	
385002	Cohen College Prep (NO College Prep)	\$5,052		\$2,172,360		\$0		\$0	\$0	\$2,172,360	
385003	Crocker College Prep (NO College Prep)	\$5,052		\$2,298,660		\$0		\$0	\$0	\$2,298,660	
390001	James M. Singleton Charter (Dryades YMCA) <i>Not in a District Building</i>		\$5,819	\$2,507,989		\$0		\$0	\$0	\$2,507,989	
393001	Lafayette Academy (Choice Foundation)	\$5,052		\$4,364,928		\$0		\$0	\$0	\$4,364,928	
393002	Esperanza Charter (Choice Foundation)	\$5,052		\$2,616,936		\$0		\$0	\$0	\$2,616,936	
393003	McDonogh #42 Elem Charter (Choice Foundation) <i>Not in a District Building</i>		\$5,819	\$2,700,016		\$0		\$0	\$0	\$2,700,016	
395001	Martin Behrman (ACSA)	\$5,052		\$3,415,152		\$0		\$0	\$0	\$3,415,152	
395002	Dwight D. Eisenhower (ACSA)	\$5,052		\$3,698,064		\$0		\$0	\$0	\$3,698,064	
395003	William J. Fischer (ACSA)	\$5,052		\$2,682,612		\$0		\$0	\$0	\$2,682,612	
395004	McDonogh #32 Elem (ACSA)	\$5,052		\$2,965,524		\$0		\$0	\$0	\$2,965,524	
395005	LB Landry-OP Walker College & Career Prep (ACSA)	\$5,052		\$6,289,740		\$0		\$0	\$0	\$6,289,740	
395007	Algiers Technology Acdmy (ACSA)	\$5,052		\$1,217,532		\$0		\$0	\$0	\$1,217,532	
397001	Sophie B. Wright Learning Acdmy	\$5,052		\$2,142,048		\$0		\$0	\$0	\$2,142,048	
398001	KIPP Believe College Prep	\$5,052		\$4,460,916		\$0		\$0	\$0	\$4,460,916	
398002	KIPP McDonogh 15 Sch. For the Creative Arts	\$5,052		\$4,607,424		\$0		\$0	\$0	\$4,607,424	
398003	KIPP Central City Acdmy	\$5,052		\$2,147,100		\$0		\$0	\$0	\$2,147,100	
398004	KIPP Central City Primary	\$5,052		\$2,505,792		\$0		\$0	\$0	\$2,505,792	
398005	KIPP Renaissance High	\$5,052		\$2,349,180		\$0		\$0	\$0	\$2,349,180	
398006	KIPP N.O. Leadership Acdmy	\$5,052		\$4,385,136		\$0		\$0	\$0	\$4,385,136	
398007	KIPP East	\$5,052		\$798,216		\$0		\$0	\$0	\$798,216	
399001	S.J. Green Charter (Firstline Schools)	\$5,052		\$2,571,468		\$0		\$0	\$0	\$2,571,468	
399002	Arthur Ashe Charter (Firstline Schools)	\$5,052		\$3,516,192		\$0		\$0	\$0	\$3,516,192	
399003	Joseph Clark High (Firstline Schools)	\$5,052		\$1,874,292		\$0		\$0	\$0	\$1,874,292	
399004	Phillis Wheatley Community (Firstline Schools) <i>Not in a District Building</i>		\$5,819	\$3,834,721		\$0		\$0	\$0	\$3,834,721	
399005	Langston Hughes Acdmy (Firstline Schools)	\$5,052		\$3,955,716		\$0		\$0	\$0	\$3,955,716	
3A5001	Mary D. Coghill Accelerated (Better Choice)	\$5,052		\$3,167,604		\$0		\$0	\$0	\$3,167,604	
W32001	Joseph A. Craig (Friends of King)	\$5,052		\$1,616,640		\$0		\$0	\$0	\$1,616,640	
	Total RSD Chartered			\$144,803,850	0	\$0	0	\$0	\$0	\$144,803,850	
	TOTAL RSD ORLEANS (Chartered + Placeholder)			\$144,803,850	0	\$0	0	\$0	\$0	\$144,803,850	
	KIPP Woodson	\$5,052		\$505,200		\$0		\$0	\$0	\$505,200	
	Collegiate Academies at Livingston	\$5,052		\$606,240		\$0		\$0	\$0	\$606,240	
WZ7001	ReNEW McDonogh City Park Acdmy (ReNEW) <i>Not in a District Building</i>		\$5,819	\$1,157,981		\$0		\$0	\$0	\$1,157,981	
WZ7001	ReNEW McDonogh City Park Acdmy (ReNEW) <i>In a District Building</i>	\$5,052		\$2,435,064		\$0		\$0	\$0	\$2,435,064	

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Table 5B1 Type 5 Charter Schools (In Orleans Parish)		MFP Local Revenue Representation								
		Admin Fee to RSD	Admin Fee to the Dept. of Education	Total Admin Fee	Total Local Revenue Representation +/- Mid-Year Adjustments - Admin Fee	FY2015-16 MFP Audit Adjustments <small>(Includes FY13-14 End of Year & 2/1/15 Mid-Year)</small>	Total Local Revenue Representation +/- Mid-Year Adjustments - Admin Fee +/- Audit Adjustments	YTD Payments	Balance Due	Local Revenue Representation Monthly Payment
		33	34	35	36	37	38	39	40	41
300001	Pierre A. Capdau Learning Acdmy (New Beg.)	(\$36,337)	(\$5,191)	(\$41,527)	\$2,034,845		\$2,034,845	\$2,034,845	\$169,570	
300002	Medard H. Nelson Elem (New Beg.)	(\$41,995)	(\$5,999)	(\$47,994)	\$2,351,706		\$2,351,706	\$2,351,706	\$195,976	
300003	Lake Area New Tech Early College (New Beg.)	(\$68,606)	(\$9,801)	(\$78,407)	\$3,841,945		\$3,841,945	\$3,841,945	\$320,162	
300004	Gentilly Terrace Elem (New Beg.)	(\$39,166)	(\$5,595)	(\$44,761)	\$2,193,275		\$2,193,275	\$2,193,275	\$182,773	
360001	The NET Charter School (Educators for Qual Alt) <i>Not in a District Building</i>	(\$16,599)	(\$2,371)	(\$18,970)	\$929,527		\$929,527	\$929,527	\$77,461	
361001	Crescent Leadership Academy <i>Not in a District Building</i>	(\$10,998)	(\$1,571)	(\$12,569)	\$615,883		\$615,883	\$615,883	\$51,324	
363001	Harriet Tubman Charter School (Crescent City Schls)	(\$47,034)	(\$6,719)	(\$53,753)	\$2,633,911		\$2,633,911	\$2,633,911	\$219,493	
363002	Paul Habans Elem (Crescent City Schools)	(\$42,967)	(\$6,138)	(\$49,105)	\$2,406,167		\$2,406,167	\$2,406,167	\$200,514	
364001	Fannie C. Williams Charter School (CLASS)	(\$50,394)	(\$7,199)	(\$57,593)	\$2,822,047		\$2,822,047	\$2,822,047	\$235,171	
367001	Edgar P. Harney Acdmy (Spirit of Excellence)	(\$32,093)	(\$4,585)	(\$36,678)	\$1,797,198		\$1,797,198	\$1,797,198	\$149,767	
368001	Morris Jeff Community School	(\$49,421)	(\$7,060)	(\$56,481)	\$2,767,587		\$2,767,587	\$2,767,587	\$230,632	
369001	ReNEW Cultural Arts Acdmy.	(\$55,875)	(\$7,982)	(\$63,857)	\$3,129,007		\$3,129,007	\$3,129,007	\$260,751	
369002	ReNEW SciTech Acdmy.	(\$56,848)	(\$8,121)	(\$64,969)	\$3,183,467		\$3,183,467	\$3,183,467	\$265,289	
369003	ReNEW Delores T. Aaron Elem	(\$68,076)	(\$9,725)	(\$77,801)	\$3,812,239		\$3,812,239	\$3,812,239	\$317,687	
369005	ReNEW Accelerated High	(\$30,590)	(\$4,370)	(\$34,960)	\$1,713,032		\$1,713,032	\$1,713,032	\$142,753	
369006	ReNEW Schaumburg Elem	(\$72,143)	(\$10,306)	(\$82,449)	\$4,039,983		\$4,039,983	\$4,039,983	\$336,665	
369007	ReNEW McDonogh City Park Acdmy <i>Total (See below for breakdown)</i>	(\$62,878)	(\$8,983)	(\$71,861)	\$3,521,184		\$3,521,184	\$3,521,184	\$293,432	
373001	Arise Academy (Arise Academy) <i>Not in a District Building</i>	(\$49,898)	(\$7,128)	(\$57,026)	\$2,794,284		\$2,794,284	\$2,794,284	\$232,857	
373002	Mildred Osborne Elem (Arise Academy)	(\$45,796)	(\$6,542)	(\$52,339)	\$2,564,597		\$2,564,597	\$2,564,597	\$213,716	
374001	Success Preparatory Academy	(\$43,409)	(\$6,201)	(\$49,611)	\$2,430,921		\$2,430,921	\$2,430,921	\$202,577	
381001	Akili Academy of N.O. (Crescent City Schools)	(\$48,095)	(\$6,871)	(\$54,966)	\$2,693,322		\$2,693,322	\$2,693,322	\$224,444	
382001	Sci Academy (Collegiate Academies)	(\$43,586)	(\$6,227)	(\$49,813)	\$2,440,823		\$2,440,823	\$2,440,823	\$203,402	
382002	G.W. Carver Collegiate Acdmy (Collegiate Acdmy)	(\$36,602)	(\$5,229)	(\$41,831)	\$2,049,697		\$2,049,697	\$2,049,697	\$170,808	
382003	G.W. Carver Prep Acdmy (Collegiate Academies)	(\$34,568)	(\$4,938)	(\$39,507)	\$1,935,825		\$1,935,825	\$1,935,825	\$161,319	
385001	Sylvanie Williams College Prep (NO College Prep)	(\$35,010)	(\$5,001)	(\$40,012)	\$1,960,580		\$1,960,580	\$1,960,580	\$163,382	
385002	Cohen College Prep (NO College Prep)	(\$38,016)	(\$5,431)	(\$43,447)	\$2,128,913		\$2,128,913	\$2,128,913	\$177,409	
385003	Crocker College Prep (NO College Prep)	(\$40,227)	(\$5,747)	(\$45,973)	\$2,252,687		\$2,252,687	\$2,252,687	\$187,724	
390001	James M. Singleton Charter (Dryades YMCA) <i>Not in a District Building</i>	(\$43,890)	(\$6,270)	(\$50,160)	\$2,457,829		\$2,457,829	\$2,457,829	\$204,819	
393001	Lafayette Academy (Choice Foundation)	(\$76,386)	(\$10,912)	(\$87,299)	\$4,277,629		\$4,277,629	\$4,277,629	\$356,469	
393002	Esperanza Charter (Choice Foundation)	(\$45,796)	(\$6,542)	(\$52,339)	\$2,564,597		\$2,564,597	\$2,564,597	\$213,716	
393003	McDonogh #42 Elem Charter (Choice Foundation) <i>Not in a District Building</i>	(\$47,250)	(\$6,750)	(\$54,000)	\$2,646,016		\$2,646,016	\$2,646,016	\$220,501	
395001	Martin Behrman (ACSA)	(\$59,765)	(\$8,538)	(\$68,303)	\$3,346,849		\$3,346,849	\$3,346,849	\$278,904	
395002	Dwight D. Eisenhower (ACSA)	(\$64,716)	(\$9,245)	(\$73,961)	\$3,624,103		\$3,624,103	\$3,624,103	\$302,009	
395003	William J. Fischer (ACSA)	(\$46,946)	(\$6,707)	(\$53,652)	\$2,628,960		\$2,628,960	\$2,628,960	\$219,080	
395004	McDonogh #32 Elem (ACSA)	(\$51,897)	(\$7,414)	(\$59,310)	\$2,906,214		\$2,906,214	\$2,906,214	\$242,185	
395005	LB Landry-OP Walker College & Career Prep (ACSA)	(\$110,070)	(\$15,724)	(\$125,795)	\$6,163,945		\$6,163,945	\$6,163,945	\$513,662	
395007	Algiers Technology Acdmy (ACSA)	(\$21,307)	(\$3,044)	(\$24,351)	\$1,193,181		\$1,193,181	\$1,193,181	\$99,432	
397001	Sophie B. Wright Learning Acdmy	(\$37,486)	(\$5,355)	(\$42,841)	\$2,099,207		\$2,099,207	\$2,099,207	\$174,934	
398001	KIPP Believe College Prep	(\$78,066)	(\$11,152)	(\$89,218)	\$4,371,698		\$4,371,698	\$4,371,698	\$364,308	
398002	KIPP McDonogh 15 Sch. For the Creative Arts	(\$80,630)	(\$11,519)	(\$92,148)	\$4,515,276		\$4,515,276	\$4,515,276	\$376,273	
398003	KIPP Central City Acdmy	(\$37,574)	(\$5,368)	(\$42,942)	\$2,104,158		\$2,104,158	\$2,104,158	\$175,347	
398004	KIPP Central City Primary	(\$43,851)	(\$6,264)	(\$50,116)	\$2,455,676		\$2,455,676	\$2,455,676	\$204,640	
398005	KIPP Renaissance High	(\$41,111)	(\$5,873)	(\$46,984)	\$2,302,196		\$2,302,196	\$2,302,196	\$191,850	
398006	KIPP N.O. Leadership Acdmy	(\$76,740)	(\$10,963)	(\$87,703)	\$4,297,433		\$4,297,433	\$4,297,433	\$358,119	
398007	KIPP East	(\$13,969)	(\$1,996)	(\$15,964)	\$782,252		\$782,252	\$782,252	\$65,188	
399001	S.J. Green Charter (Firstline Schools)	(\$45,001)	(\$6,429)	(\$51,429)	\$2,520,039		\$2,520,039	\$2,520,039	\$210,003	
399002	Arthur Ashe Charter (Firstline Schools)	(\$61,533)	(\$8,790)	(\$70,324)	\$3,445,868		\$3,445,868	\$3,445,868	\$287,156	
399003	Joseph Clark High (Firstline Schools)	(\$32,800)	(\$4,686)	(\$37,486)	\$1,836,806		\$1,836,806	\$1,836,806	\$153,067	
399004	Phillis Wheatley Community (Firstline Schools) <i>Not in a District Building</i>	(\$67,108)	(\$9,587)	(\$76,694)	\$3,758,027		\$3,758,027	\$3,758,027	\$313,169	
399005	Langston Hughes Acdmy (Firstline Schools)	(\$69,225)	(\$9,889)	(\$79,114)	\$3,876,602		\$3,876,602	\$3,876,602	\$323,050	
3A5001	Mary D. Coghill Accelerated (Better Choice)	(\$55,433)	(\$7,919)	(\$63,352)	\$3,104,252		\$3,104,252	\$3,104,252	\$258,688	
W32001	Joseph A. Craig (Friends of King)	(\$28,291)	(\$4,042)	(\$32,333)	\$1,584,307		\$1,584,307	\$1,584,307	\$132,026	
	Total RSD Chartered	(\$2,534,067)	(\$362,010)	(\$2,896,077)	\$141,907,773	\$0	\$141,907,772	\$0	\$11,825,653	
	TOTAL RSD ORLEANS (Chartered + Placeholder)	(\$2,534,067)	(\$362,010)	(\$2,896,077)	\$141,907,773	\$0	\$141,907,772	\$0	\$11,825,653	
	KIPP Woodson	(\$8,841)	(\$1,263)	(\$10,104)	\$495,096	\$0	\$495,096	\$495,096	\$41,258	
	Collegiate Academies at Livingston	(\$10,609)	(\$1,516)	(\$12,125)	\$594,115	\$0	\$594,115	\$594,115	\$49,510	
WZ7001	ReNEW McDonogh City Park Acdmy (ReNEW) <i>Not in a District Building</i>	(\$20,265)	(\$2,895)	(\$23,160)	\$1,134,821		\$1,134,821	\$1,134,821	\$94,568	
WZ7001	ReNEW McDonogh City Park Acdmy (ReNEW) <i>In a District Building</i>	(\$42,614)	(\$6,088)	(\$48,701)	\$2,386,363		\$2,386,363	\$2,386,363	\$198,864	

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Table 5B1-A Dr. MLK, Jr Charter for Sci & Tech (Friends of King) (Type 3B) (Site Code W31001)		This Table provides the State's funding to the Type 3B Charter School in Orleans Parish. The RSD distributes funds to the Type 3B & Type 5 Charter Schools in Orleans Parish using the RSD's Differentiated Funding Formula.															
		Feb. 1, 2016 MFP Funded Membership (Per SIS)	Total MFP State Cost Allocation (Levels 1, 2, & 3)	Mid-Year Adjustment for Students			Total MFP State Cost Allocation +/- Mid-Year Adjustments	State Admin Fee to the Dept. of Education 0.25%	Total MFP State Cost Allocation +/- Mid-Year Adjustments - Admin Fee	FY2015-16 MFP Audit Adjustments (Includes FY13-14 End of Year & 2/1/15 Mid-Year)	Level 4 Funds Paid Monthly		Total MFP State Cost Allocation +/- Mid-Year Adj. - Admin Fee +/- Audit Adj. + Level 4 Monthly Funds	Level 4 Funds Paid Annually			Total MFP State Cost Allocation +/- Mid-Year Adjustments - Admin Fee +/- Audit Adj. + Total Level 4
				October 2016 Mid-Year Adjustment for Students	February 2017 Mid-Year Adjustment for Students	Total Mid-Year Adjustment for Students					Salaries for Foreign Associate/ Escadrille Teachers	Supplemental Course Allocation		Stipends for Foreign Associate/ Escadrille Teachers	Career Development Fund Allocation	High Cost Services Allocation	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16		
36	Orleans	743	\$3,143,681			\$0	\$3,143,681	(\$7,859)	\$3,135,822		\$0	\$7,488	\$3,143,310	\$0	\$10,000	\$44,772	\$3,198,082

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Table 5B1-A Dr. MLK, Jr Charter for Sci & Tech (Friends of King) (Type 3B) (Site Code W31001)		Local Revenue Representation														
		Initial FY16-17 Local Revenue Representation Per Pupil (per charter law)	Local Revenue Representation	Mid-Year Adjustment for Students					Total Local Revenue Representation +/- Mid-Year Adjustments	Admin Fee to the Dept. of Education 0.25%	Total Local Revenue Representation +/- Mid-Year Adjustments - Admin Fee	FY2015-16 MFP Audit Adjustments (Includes FY13-14 End of Year & 2/1/15 Mid-Year)	Total Local Revenue Representation +/- Mid-Year Adjustments - Admin Fee +/- Audit Adj.	YTD Payments	Balance Due	Local Revenue Representation Monthly Payment
				Change in Funded Student Count Per Oct. 2016 Mid-Year Adjustment	October 2016 Mid-Year Adjustment	Change in Funded Student Count Per Feb. 2017 Mid-Year Adjustment	February 2017 Mid-Year Adjustment (Half the Per Pupil)	Total Mid-Year Adjustment for Students								
	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	
36	Orleans	\$5,052	\$3,753,636		\$0		\$0	\$0	\$3,753,636	(\$9,384)	\$3,744,252		\$3,744,252		\$3,744,252	\$312,021

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Table 5B2 Type 5 Charter Schools (In Caddo Parish & East Baton Rouge Parish)		MFP State Cost Allocation														
		Mid-Year Adjustment for Students														
		Feb. 1, 2016 MFP Funded Membership (Per SIS)	State Cost Allocation Per Pupil (Levels 1, 2, & 3 without Continuation of Prior Year Pay Raises)	State Cost Allocation (Levels 1, 2, & 3 without Continuation of Prior Year Pay Raises)	Continuation of Prior Year Pay Raises Per Pupil	Continuation of Prior Year Pay Raises	Total MFP State Cost Allocation (Levels 1, 2, & 3 with Continuation of Prior Year Pay Raises)	October 2016 Mid-Year Adjustment for Students	February 2017 Mid-Year Adjustment for Students	Total Mid-Year Adjustment for Students	Total MFP State Cost Allocation +/- Mid-Year Adjustments	State Admin Fee to RSD 1.75%	State Admin Fee to the Dept. of Education .25%	Total State Admin Fee	Total MFP State Cost Allocation +/- Mid-Year Adjustments - Admin Fee	FY2015-16 MFP Audit Adjustments (Includes FY13-14 End of Year & 2/1/15 Mid-Year)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
389002	Kenilworth Middle (Pelican Foundation)	524	\$3,422	\$1,793,330	\$801	\$419,974	\$2,213,304		\$0	\$2,213,304	(\$38,733)	(\$5,533)	(\$44,266)	\$2,169,038	\$0	\$2,169,038
3AP001	Celerity Lanier Charter School (Celerity)	418	\$3,422	\$1,430,557	\$801	\$335,018	\$1,765,575		\$0	\$1,765,575	(\$30,898)	(\$4,414)	(\$35,311)	\$1,730,263	\$0	\$1,730,263
3AP002	Celerity Crestworth Charter School (Celerity)	209	\$3,422	\$715,278	\$801	\$167,509	\$882,787		\$0	\$882,787	(\$15,449)	(\$2,207)	(\$17,656)	\$865,131	\$0	\$865,131
3AP003	Celerity Dalton Charter School (Celerity)	510	\$3,422	\$1,745,416	\$801	\$408,754	\$2,154,170		\$0	\$2,154,170	(\$37,698)	(\$5,385)	(\$43,083)	\$2,111,086	\$0	\$2,111,086
3AQ001	Baton Rouge University Prep (Baton Rouge University Prep)	173	\$3,422	\$592,073	\$801	\$138,656	\$730,729		\$0	\$730,729	(\$12,788)	(\$1,827)	(\$14,615)	\$716,114	\$0	\$716,114
3B9001	Capitol High School (Friendship)	396	\$3,422	\$1,355,264	\$801	\$317,385	\$1,672,649		\$0	\$1,672,649	(\$29,271)	(\$4,182)	(\$33,453)	\$1,639,196	\$0	\$1,639,196
WAV001	Democracy Prep (Democracy Prep Louisiana Charter)	131	\$3,422	\$448,332	\$801	\$104,994	\$553,326		\$0	\$553,326	(\$9,683)	(\$1,383)	(\$11,067)	\$542,259	\$0	\$542,259
WAW001	Baton Rouge Bridge Academy (Baton Rouge Bridge Academy, Inc.)	77	\$3,422	\$263,524	\$801	\$61,714	\$325,238		\$0	\$325,238	(\$5,692)	(\$813)	(\$6,505)	\$318,733	\$0	\$318,733
WAX001	Baton Rouge College Prep (Baton Rouge College Prep., Inc.)	100	\$3,422	\$342,238	\$801	\$80,148	\$422,386		\$0	\$422,386	(\$7,392)	(\$1,056)	(\$8,448)	\$413,938	\$0	\$413,938
	Total Type 5 Charters East Baton Rouge Parish	2,538		\$8,686,012		\$2,034,150	\$10,720,162	\$0	\$0	\$10,720,162	(\$187,603)	(\$26,800)	(\$214,403)	\$10,505,759	\$0	\$10,505,759
371001	Linwood Middle (Shreveport Charter, Inc.)	641	\$4,626	\$2,965,226	\$745	\$477,391	\$3,442,617		\$0	\$3,442,617	(\$60,246)	(\$8,607)	(\$68,852)	\$3,373,765	\$0	\$3,373,765
	Total Type 5 Charters Caddo Parish	641		\$2,965,226		\$477,391	\$3,442,617	\$0	\$0	\$3,442,617	(\$60,246)	(\$8,607)	(\$68,852)	\$3,373,765	\$0	\$3,373,765
	Total RSD LA	3,179		\$11,651,238		\$2,511,541	\$14,162,779	\$0	\$0	\$14,162,779	(\$247,849)	(\$35,407)	(\$283,256)	\$13,879,524	\$0	\$13,879,524

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Table 5B2 Type 5 Charter Schools (In Caddo Parish & East Baton Rouge Parish)		MFP State Cost Allocation										
		Level 4 Funds Paid Monthly							Level 4 Funds Paid Annually			
		Salaries for Foreign Associate/ Escadrille Teachers	Supplemental Course Allocation	Total MFP State Cost Allocation +/- Mid-Year Adjustments - Admin Fee +/- Audit Adj. + Level 4 Funds Paid Monthly	YTD State Payments	Balance Due	State Cost Allocation Monthly Payment	Stipends for Foreign Associate/ Escadrille Teachers	Career Development Fund Allocation	High Cost Services Allocation	Total MFP State Cost Allocation +/- Mid-Year Adjustments - Admin Fee +/- Audit Adj. + Total Level 4 Funds	
17	18	19	20	21	22	23	24	25	26			
389002	Kenilworth Middle (Pelican Foundation)	\$0	\$8,814	\$2,177,852		\$2,177,852	\$181,488	\$0	\$0	\$0	\$2,177,852	
3AP001	Celerity Lanier Charter School (Celerity)	\$0	\$0	\$1,730,263		\$1,730,263	\$144,189	\$0	\$0	\$0	\$1,730,263	
3AP002	Celerity Crestworth Charter School (Celerity)	\$0	\$1,482	\$866,613		\$866,613	\$72,218	\$0	\$0	\$0	\$866,613	
3AP003	Celerity Dalton Charter School (Celerity)	\$0	\$0	\$2,111,086		\$2,111,086	\$175,924	\$0	\$0	\$0	\$2,111,086	
3AQ001	Baton Rouge University Prep (Baton Rouge University Prep)	\$0	\$0	\$716,114		\$716,114	\$59,676	\$0	\$0	\$0	\$716,114	
3B9001	Capitol High School (Friendship)	\$0	\$10,296	\$1,649,492		\$1,649,492	\$137,458	\$0	\$10,000	\$0	\$1,659,492	
WAV001	Democracy Prep (Democracy Prep Louisiana Charter)	\$0	\$0	\$542,259		\$542,259	\$45,188	\$0	\$0	\$0	\$542,259	
WAW001	Baton Rouge Bridge Academy (Baton Rouge Bridge Academy, Inc.)	\$0	\$0	\$318,733		\$318,733	\$26,561	\$0	\$0	\$0	\$318,733	
WAX001	Baton Rouge College Prep (Baton Rouge College Prep., Inc.)	\$0	\$0	\$413,938		\$413,938	\$34,495	\$0	\$0	\$0	\$413,938	
	Total Type 5 Charters East Baton Rouge Parish	\$0	\$20,592	\$10,526,350	\$0	\$10,526,350	\$877,197	\$0	\$10,000	\$0	\$10,536,350	
371001	Linwood Middle (Shreveport Charter, Inc.)	\$0	\$7,098	\$3,380,863		\$3,380,863	\$281,739	\$0	\$0	\$0	\$3,380,863	
	Total Type 5 Charters Caddo Parish	\$0	\$7,098	\$3,380,863	\$0	\$3,380,863	\$281,739	\$0	\$0	\$0	\$3,380,863	
	Total RSD LA	\$0	\$27,690	\$13,907,213	\$0	\$13,907,213	\$1,158,936	\$0	\$10,000	\$0	\$13,917,213	

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Table 5B2 Type 5 Charter Schools (In Caddo Parish & East Baton Rouge Parish)		MFP Local Revenue Representation																
		Initial FY16-17 Local Revenue Representation Per Pupil (per charter law)	Total Local Revenue Representation	Mid-Year Adjustment for Students					Total Local Revenue Representation +/- Mid-Year Adjustments	Admin Fee to RSD 1.75%	Admin Fee to the Dept. of Education .25%	Total Admin Fee	Total Local Revenue Representation +/- Mid-Year Adjustments - Admin Fee	FY2015-16 MFP Audit Adjustments <small>(Includes FY13-14 End of Year & 2/1/15 Mid-Year)</small>	Total Local Revenue Representation +/- Mid-Year Adjustments - Admin Fee +/- Audit Adjustments	YTD Payments	Balance Due	Local Revenue Representation Monthly Payment
				Change in Funded Student Count Per Oct. 2016 Mid-Year Adjustment	October 2016 Mid-Year Adjustment	Change in Funded Student Count Per Feb. 2017 Mid-Year Adjustment	February 2017 Mid-Year Adjustment <small>(Half the Per Pupil)</small>	Total Mid-Year Adjustment for Students										
27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43		
389002	Kenilworth Middle (Pelican Foundation)	\$6,201	\$3,249,324		\$0	\$0	\$0	\$3,249,324	(\$56,863)	(\$8,123)	(\$64,986)	\$3,184,338	\$0	\$3,184,338	\$3,184,338	\$265,362		
3AP001	Celerity Lanier Charter School (Celerity)	\$6,201	\$2,592,018		\$0	\$0	\$0	\$2,592,018	(\$45,360)	(\$6,480)	(\$51,840)	\$2,540,178	\$0	\$2,540,178	\$2,540,178	\$211,682		
3AP002	Celerity Crestworth Charter School (Celerity)	\$6,201	\$1,296,009		\$0	\$0	\$0	\$1,296,009	(\$22,680)	(\$3,240)	(\$25,920)	\$1,270,089	\$0	\$1,270,089	\$1,270,089	\$105,841		
3AP003	Celerity Dalton Charter School (Celerity)	\$6,201	\$3,162,510		\$0	\$0	\$0	\$3,162,510	(\$55,344)	(\$7,906)	(\$63,250)	\$3,099,260	\$0	\$3,099,260	\$3,099,260	\$258,272		
3AQ001	Baton Rouge University Prep (Baton Rouge University Prep)	\$6,201	\$1,072,773		\$0	\$0	\$0	\$1,072,773	(\$18,774)	(\$2,682)	(\$21,455)	\$1,051,318	\$0	\$1,051,318	\$1,051,318	\$87,610		
3B9001	Capitol High School (Friendship)	\$6,201	\$2,455,596		\$0	\$0	\$0	\$2,455,596	(\$42,973)	(\$6,139)	(\$49,112)	\$2,406,484	\$0	\$2,406,484	\$2,406,484	\$200,540		
WAV001	Democracy Prep (Democracy Prep Louisiana Charter)	\$6,201	\$812,331		\$0	\$0	\$0	\$812,331	(\$14,216)	(\$2,031)	(\$16,247)	\$796,084	\$0	\$796,084	\$796,084	\$66,340		
WAW001	Baton Rouge Bridge Academy (Baton Rouge Bridge Academy, Inc.)	\$6,201	\$477,477		\$0	\$0	\$0	\$477,477	(\$8,356)	(\$1,194)	(\$9,550)	\$467,927	\$0	\$467,927	\$467,927	\$38,994		
WAX001	Baton Rouge College Prep (Baton Rouge College Prep., Inc.)	\$6,201	\$620,100		\$0	\$0	\$0	\$620,100	(\$10,852)	(\$1,550)	(\$12,402)	\$607,698	\$0	\$607,698	\$607,698	\$50,642		
	Total Type 5 Charters East Baton Rouge Parish		\$15,738,138	0	\$0	0	\$0	\$15,738,138	(\$275,417)	(\$39,345)	(\$314,763)	\$15,423,375	\$0	\$15,423,376	\$0	\$15,423,376	\$1,285,283	
371001	Linwood Middle (Shreveport Charter, Inc.)	\$4,336	\$2,779,376		\$0	\$0	\$0	\$2,779,376	(\$48,639)	(\$6,948)	(\$55,588)	\$2,723,788	\$0	\$2,723,788	\$2,723,788	\$226,982		
	Total Type 5 Charters Caddo Parish		\$2,779,376	0	\$0	0	\$0	\$2,779,376	(\$48,639)	(\$6,948)	(\$55,588)	\$2,723,788	\$0	\$2,723,788	\$0	\$2,723,788	\$226,982	
	Total RSD LA		\$18,517,514	0	\$0	0	\$0	\$18,517,514	(\$324,056)	(\$46,294)	(\$370,350)	\$18,147,164	\$0	\$18,147,164	\$0	\$18,147,164	\$1,512,265	

Projected Continuation of SCR 55 FY2016-17 Budget Letter

Table 5C1 New Type 2 Charter Schools		MFP State Cost Allocation																
		Feb. 1, 2016 MFP Funded Membership (Per SIS)	Total MFP State Cost Allocation (Levels 1, 2, & 3)	Mid-Year Adjustment for Students			Total MFP State Cost Allocation +/- Mid-Year Adjustments	State Admin Fee to the Dept. of Education 0.25%	Total MFP State Cost Allocation +/- Mid-Year Adjustments - Admin Fee	FY2015-16 MFP Audit Adjustments (Includes FY13-14 End of Year & 2/1/15 Mid-Year)	Level 4 Monthly Funds	Total MFP State Cost Allocation +/- Mid-Year Adjustments - Admin Fee +/- Audit Adj. + Level 4 Monthly Funds	YTD State Payments	Balance Due	State Cost Allocation Monthly Payment	Level 4 Annual Allocation	Total MFP State Cost Allocation +/- Mid-Year Adjustments - Admin Fee +/- Audit Adj. + Total Level 4	
				October 2016 Mid-Year Adjustment for Students	February 2017 Mid-Year Adjustment for Students	Total Mid-Year Adjustment for Students												1
341001	D'Arbonne Woods	895	\$4,938,971	\$0	\$0	\$0	\$4,938,971	(\$12,347)	\$4,926,624	\$0	\$9,152	\$4,935,776	\$0	\$4,935,776	\$411,315	\$10,000	\$4,945,776	
343001	Madison Prep	445	\$1,897,871	\$0	\$0	\$0	\$1,897,871	(\$4,745)	\$1,893,126	\$0	\$11,570	\$1,904,696	\$0	\$1,904,696	\$158,724	\$19,992	\$1,924,688	
344001	Int'l High School of N. O.	558	\$2,302,876	\$0	\$0	\$0	\$2,302,876	(\$5,757)	\$2,297,119	\$0	\$14,508	\$2,311,627	\$0	\$2,311,627	\$192,635	\$20,197	\$2,331,824	
346001	Lake Charles Charter Academy	869	\$3,929,854	\$0	\$0	\$0	\$3,929,854	(\$9,825)	\$3,920,030	\$0	\$5,200	\$3,925,230	\$0	\$3,925,230	\$327,102	\$0	\$3,925,230	
347001	Lycee Francois de la Nouvelle Orleans	574	\$2,253,386	\$0	\$0	\$0	\$2,253,386	(\$5,633)	\$2,247,753	\$0	\$546,000	\$2,793,753	\$0	\$2,793,753	\$232,812	\$60,000	\$2,853,753	
348001	New Orleans Military/Maritime Acdmy	642	\$2,639,236	\$0	\$0	\$0	\$2,639,236	(\$6,598)	\$2,632,638	\$0	\$16,692	\$2,649,329	\$0	\$2,649,329	\$220,778	\$10,000	\$2,659,329	
W1A001	Jefferson Chamber Foundation	202	\$868,334	\$0	\$0	\$0	\$868,334	(\$2,171)	\$866,163	\$0	\$5,252	\$871,414	\$0	\$871,414	\$72,617	\$10,000	\$881,414	
W1B001	Advantage Charter Academy	485	\$2,600,070	\$0	\$0	\$0	\$2,600,070	(\$6,500)	\$2,593,569	\$0	\$0	\$2,593,570	\$0	\$2,593,570	\$216,130	\$0	\$2,593,570	
W2A001	Tallah Charter School	358	\$1,910,782	\$0	\$0	\$0	\$1,910,782	(\$4,777)	\$1,906,005	\$0	\$936	\$1,906,942	\$0	\$1,906,942	\$158,912	\$8,845	\$1,915,787	
W2B001	Willow Charter Academy	533	\$2,146,222	\$0	\$0	\$0	\$2,146,222	(\$5,366)	\$2,140,856	\$0	\$0	\$2,140,856	\$0	\$2,140,856	\$178,406	\$0	\$2,140,856	
W3A001	Baton Rouge Charter Academy	626	\$2,586,954	\$0	\$0	\$0	\$2,586,954	(\$6,467)	\$2,580,486	\$0	\$3,380	\$2,583,868	\$0	\$2,583,868	\$215,323	\$0	\$2,583,868	
W3B001	Iberville Charter Academy	275	\$856,320	\$0	\$0	\$0	\$856,320	(\$2,141)	\$854,180	\$0	\$832	\$855,012	\$0	\$855,012	\$71,251	\$0	\$855,012	
W4A001	Delta Charter School	462	\$2,772,771	\$0	\$0	\$0	\$2,772,771	(\$6,932)	\$2,765,839	\$0	\$5,200	\$2,771,040	\$0	\$2,771,040	\$230,920	\$10,000	\$2,781,040	
W4B001	Lake Charles College Prep	263	\$1,253,805	\$0	\$0	\$0	\$1,253,805	(\$3,135)	\$1,250,670	\$0	\$6,838	\$1,257,508	\$0	\$1,257,508	\$104,793	\$10,000	\$1,267,508	
W5B001	Northeast Claiborne Charter	156	\$887,392	\$0	\$0	\$0	\$887,392	(\$2,218)	\$885,173	\$0	\$1,924	\$887,097	\$0	\$887,097	\$73,924	\$10,000	\$897,097	
W6A001	Northshore Charter School	539	\$3,662,538	\$0	\$0	\$0	\$3,662,538	(\$9,156)	\$3,653,381	\$0	\$23,444	\$3,676,826	\$0	\$3,676,826	\$306,402	\$10,000	\$3,686,826	
W6B001	Acadiana Renaissance	784	\$3,059,711	\$0	\$0	\$0	\$3,059,711	(\$7,649)	\$3,052,061	\$0	\$2,496	\$3,054,557	\$0	\$3,054,557	\$254,545	\$0	\$3,054,557	
W7A001	Louisiana Key Academy	234	\$1,068,445	\$0	\$0	\$0	\$1,068,445	(\$2,671)	\$1,065,774	\$0	\$0	\$1,065,775	\$0	\$1,065,775	\$88,815	\$0	\$1,065,775	
W7B001	Lafayette Renaissance	678	\$2,852,415	\$0	\$0	\$0	\$2,852,415	(\$7,131)	\$2,845,284	\$0	\$1,534	\$2,846,817	\$0	\$2,846,817	\$237,237	\$0	\$2,846,817	
W8A001	Impact Charter	287	\$1,517,250	\$0	\$0	\$0	\$1,517,250	(\$3,793)	\$1,513,457	\$0	\$0	\$1,513,458	\$0	\$1,513,458	\$126,121	\$0	\$1,513,458	
W9A001	Vision Academy	192	\$1,131,441	\$0	\$0	\$0	\$1,131,441	(\$2,829)	\$1,128,612	\$0	\$4,992	\$1,133,604	\$0	\$1,133,604	\$94,467	\$10,000	\$1,143,604	
WAK001	Southwest LA Charter School	725	\$3,304,963	\$0	\$0	\$0	\$3,304,963	(\$8,262)	\$3,296,700	\$0	\$4,056	\$3,300,757	\$0	\$3,300,757	\$275,063	\$0	\$3,300,757	
WAL001	J. S. Clark Leadership Academy	286	\$1,544,292	\$0	\$0	\$0	\$1,544,292	(\$3,861)	\$1,540,431	\$0	\$5,382	\$1,545,813	\$0	\$1,545,813	\$128,819	\$10,000	\$1,555,813	
WAR001	Tangi Academy	210	\$1,213,398	\$0	\$0	\$0	\$1,213,398	(\$3,033)	\$1,210,365	\$0	\$0	\$1,210,364	\$0	\$1,210,364	\$100,863	\$0	\$1,210,364	
WAU001	GEO Prep Academy	161	\$674,786	\$0	\$0	\$0	\$674,786	(\$1,687)	\$673,099	\$0	\$0	\$673,099	\$0	\$673,099	\$56,092	\$0	\$673,099	
	Grambling Lab Charter School	480	\$2,374,596	\$0	\$0	\$0	\$2,374,596	(\$5,936)	\$2,368,660	\$0	\$0	\$2,368,660	\$0	\$2,368,660	\$197,389	\$0	\$2,368,660	
	Laurel Oaks	108	\$457,211	\$0	\$0	\$0	\$457,211	(\$1,143)	\$456,068	\$0	\$0	\$456,068	\$0	\$456,068	\$38,006	\$0	\$456,068	
	Apex Collegiate Academy	120	\$492,364	\$0	\$0	\$0	\$492,364	(\$1,231)	\$491,133	\$0	\$0	\$491,133	\$0	\$491,133	\$40,928	\$0	\$491,133	
	Smothers Academy	350	\$1,484,449	\$0	\$0	\$0	\$1,484,449	(\$3,711)	\$1,480,738	\$0	\$0	\$1,480,738	\$0	\$1,480,738	\$123,395	\$0	\$1,480,738	
	Greater Grace	180	\$647,146	\$0	\$0	\$0	\$647,146	(\$1,618)	\$645,528	\$0	\$0	\$645,528	\$0	\$645,528	\$53,794	\$0	\$645,528	
WAG001	Louisiana Virtual Charter Academy (90%)	1,920	\$8,988,596	\$0	\$0	\$0	\$8,988,596	(\$22,471)	\$8,966,125	\$0	\$26,208	\$8,992,329	\$0	\$8,992,329	\$749,363	\$10,000	\$9,002,329	
345001	Louisiana Connections Academy (90%)	2,097	\$9,605,257	\$0	\$0	\$0	\$9,605,257	(\$24,013)	\$9,581,244	\$0	\$37,648	\$9,618,894	\$0	\$9,618,894	\$801,575	\$10,000	\$9,628,894	
State Total		16,694	\$77,923,701	\$0	\$0	\$0	\$77,923,701	(\$194,809)	\$77,728,892	\$0	\$733,244	\$78,462,138	\$0	\$78,462,138	\$6,538,516	\$219,034	\$78,681,172	

In accordance with R.S. 17:3914 (Act 837 of 2014), personally identifiable information or information that makes a student's identity traceable is not shared publicly.

Projected Continuation of SCR 55 FY2016-17 Budget Letter

Table 5C1 New Type 2 Charter Schools		Local Revenue Representation														
		Initial FY16-17 Local Revenue Represent- ation Per Pupil (per charter law)	Local Revenue Representation	Mid-Year Adjustment for Students					Total Local Revenue Representation +/- Mid-Year Adjustments	Admin Fee to the Dept. of Education 0.25%	Total Local Revenue Representation +/- Mid-Year Adjustments - Admin Fee	FY2015-16 MFP Audit Adjustments (Includes FY13-14 End of Year & 2/1/15 Mid-Year)	Total Local Revenue Representation +/- Mid-Year Adjustments - Admin Fee +/- Audit Adj.	YTD Payments	Balance Due	Local Revenue Representation Monthly Payment
				Change in Funded Student Count Per Oct. 2016 Mid-Year Adjustment	October 2016 Mid-Year Adjustment	Change in Funded Student Count Per Feb. 2017 Mid-Year Adjustment	February 2017 Mid-Year Adjustment (Half the Per Pupil)	Total Mid-Year Adjustment for Students								
	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	
341001	D'Arbonne Woods	\$3,777,424	0	\$0	0	\$0	\$0	\$3,777,424	(\$9,444)	\$3,767,980	\$0	\$3,767,980	\$0	\$3,767,980	\$313,998	
343001	Madison Prep	\$3,098,379	0	\$0	0	\$0	\$0	\$3,098,379	(\$7,746)	\$3,090,633	\$0	\$3,090,634	\$0	\$3,090,634	\$257,552	
344001	Int'l High School of N. O.	\$2,831,692	0	\$0	0	\$0	\$0	\$2,831,692	(\$7,079)	\$2,824,613	\$0	\$2,824,613	\$0	\$2,824,613	\$235,385	
346001	Lake Charles Charter Academy	\$4,449,929	0	\$0	0	\$0	\$0	\$4,449,929	(\$11,125)	\$4,438,804	\$0	\$4,438,805	\$0	\$4,438,805	\$369,901	
347001	Lycee Francois de la Nouvelle Orleans	\$3,315,714	0	\$0	0	\$0	\$0	\$3,315,714	(\$8,289)	\$3,307,425	\$0	\$3,307,425	\$0	\$3,307,425	\$275,619	
348001	New Orleans Military/Maritime Acdmy	\$3,643,572	0	\$0	0	\$0	\$0	\$3,643,572	(\$9,109)	\$3,634,463	\$0	\$3,634,463	\$0	\$3,634,463	\$302,873	
W1A001	Jefferson Chamber Foundation	\$1,069,586	0	\$0	0	\$0	\$0	\$1,069,586	(\$2,674)	\$1,066,912	\$0	\$1,066,912	\$0	\$1,066,912	\$88,908	
W1B001	Advantage Charter Academy	\$2,222,587	0	\$0	0	\$0	\$0	\$2,222,587	(\$5,556)	\$2,217,031	\$0	\$2,217,030	\$0	\$2,217,030	\$184,751	
W2A001	Tallulah Charter School	\$1,279,828	0	\$0	0	\$0	\$0	\$1,279,828	(\$3,200)	\$1,276,628	\$0	\$1,276,628	\$0	\$1,276,628	\$106,386	
W2B001	Willow Charter Academy	\$2,931,639	0	\$0	0	\$0	\$0	\$2,931,639	(\$7,329)	\$2,924,310	\$0	\$2,924,309	\$0	\$2,924,309	\$243,692	
W3A001	Baton Rouge Charter Academy	\$4,368,656	0	\$0	0	\$0	\$0	\$4,368,656	(\$10,922)	\$4,357,734	\$0	\$4,357,734	\$0	\$4,357,734	\$363,145	
W3B001	Iberville Charter Academy	\$3,118,811	0	\$0	0	\$0	\$0	\$3,118,811	(\$7,797)	\$3,111,014	\$0	\$3,111,014	\$0	\$3,111,014	\$259,251	
W4A001	Delta Charter School	\$1,365,347	0	\$0	0	\$0	\$0	\$1,365,347	(\$3,413)	\$1,361,934	\$0	\$1,361,933	\$0	\$1,361,933	\$113,495	
W4B001	Lake Charles College Prep	\$1,345,674	0	\$0	0	\$0	\$0	\$1,345,674	(\$3,364)	\$1,342,310	\$0	\$1,342,310	\$0	\$1,342,310	\$111,859	
W5B001	Northeast Claiborne Charter	\$644,416	0	\$0	0	\$0	\$0	\$644,416	(\$1,611)	\$642,805	\$0	\$642,805	\$0	\$642,805	\$53,567	
W6A001	Northshore Charter School	\$1,912,728	0	\$0	0	\$0	\$0	\$1,912,728	(\$4,782)	\$1,907,946	\$0	\$1,907,946	\$0	\$1,907,946	\$158,996	
W6B001	Acadiana Renaissance	\$4,375,346	0	\$0	0	\$0	\$0	\$4,375,346	(\$10,938)	\$4,364,408	\$0	\$4,364,406	\$0	\$4,364,406	\$363,701	
W7A001	Louisiana Key Academy	\$1,551,911	0	\$0	0	\$0	\$0	\$1,551,911	(\$3,880)	\$1,548,031	\$0	\$1,548,032	\$0	\$1,548,032	\$129,002	
W7B001	Lafayette Renaissance	\$3,505,737	0	\$0	0	\$0	\$0	\$3,505,737	(\$8,764)	\$3,496,973	\$0	\$3,496,972	\$0	\$3,496,972	\$291,414	
W8A001	Impact Charter	\$1,400,423	0	\$0	0	\$0	\$0	\$1,400,423	(\$3,501)	\$1,396,922	\$0	\$1,396,921	\$0	\$1,396,921	\$116,409	
W9A001	Vision Academy	\$926,656	0	\$0	0	\$0	\$0	\$926,656	(\$2,317)	\$924,339	\$0	\$924,339	\$0	\$924,339	\$77,029	
WAK001	Southwest LA Charter School	\$3,718,477	0	\$0	0	\$0	\$0	\$3,718,477	(\$9,296)	\$3,709,181	\$0	\$3,709,181	\$0	\$3,709,181	\$309,098	
WAL001	J. S. Clark Leadership Academy	\$715,169	0	\$0	0	\$0	\$0	\$715,169	(\$1,788)	\$713,381	\$0	\$713,382	\$0	\$713,382	\$59,449	
WAR001	Tangi Academy	\$4,678	0	\$0	0	\$0	\$0	\$4,678	(\$12)	\$4,666	\$0	\$4,666	\$0	\$4,666	\$389	
WAU001	GEO Prep Academy	\$1,145,193	0	\$0	0	\$0	\$0	\$1,145,193	(\$2,863)	\$1,142,330	\$0	\$1,142,330	\$0	\$1,142,330	\$95,194	
	Grambling Lab Charter School	\$2,746,186	0	\$0	0	\$0	\$0	\$2,746,186	(\$6,865)	\$2,739,320	\$0	\$2,739,321	\$0	\$2,739,321	\$228,276	
	Laurel Oaks	\$768,204	0	\$0	0	\$0	\$0	\$768,204	(\$1,921)	\$766,283	\$0	\$766,283	\$0	\$766,283	\$63,857	
	Apex Collegiate Academy	\$802,164	0	\$0	0	\$0	\$0	\$802,164	(\$2,005)	\$800,159	\$0	\$800,158	\$0	\$800,158	\$66,680	
	Smothers Academy	\$1,875,090	0	\$0	0	\$0	\$0	\$1,875,090	(\$4,688)	\$1,870,402	\$0	\$1,870,403	\$0	\$1,870,403	\$155,867	
	Greater Grace	\$1,829,808	0	\$0	0	\$0	\$0	\$1,829,808	(\$4,575)	\$1,825,233	\$0	\$1,825,233	\$0	\$1,825,233	\$152,103	
WAG001	Louisiana Virtual Charter Academy (90%)	\$8,095,898	0	\$0	0	\$0	\$0	\$8,095,898	(\$20,240)	\$8,075,658	\$0	\$8,075,659	\$0	\$8,075,659	\$672,976	
345001	Louisiana Connections Academy (90%)	\$9,056,496	0	\$0	0	\$0	\$0	\$9,056,496	(\$22,641)	\$9,033,854	\$0	\$9,033,857	\$0	\$9,033,857	\$752,825	
State Total		\$83,893,417	0	\$0	0	\$0	\$0	\$83,893,417	(\$209,734)	\$83,683,684	\$0	\$83,683,684	\$0	\$83,683,684	\$6,973,647	