

**Table 6: Projected FY2016-17 Budget Letter  
Local Deduction Calculation**

School System		Local Deduction Property Tax			Local Deduction Sales Tax			Other Revenue	Total Local Deduction (Property, Sales & Other Revenue)
		2014 Ad Valorem Tax Revenues (per 14-15 AFR)	2014 Net Assessed Property (with 10% Cap)	Projected Yield of Property Tax Millage Rate of	FY2014-15 Sales Tax Revenue (per 14-15 AFR)	FY2014-15 Computed Sales Tax Base with 15% Cap on Growth	Projected Yield of Sales Tax Rate of		
				15.82			0.76%		
		1	2	3	4	5	6	7	8
1	Acadia	\$10,345,170	\$391,280,455	\$6,188,846	\$12,460,519	\$830,701,267	\$6,334,820	\$573,562	\$13,097,228
2	Allen	\$4,100,837	\$90,196,302	\$1,426,626	\$7,755,760	\$258,525,333	\$1,971,481	\$89,757	\$3,487,864
3	Ascension	\$68,587,947	\$1,120,751,693	\$17,726,824	\$71,210,950	\$3,560,547,500	\$27,152,272	\$190,160	\$45,069,256
4	Assumption	\$8,890,081	\$190,927,773	\$3,019,887	\$7,057,203	\$235,240,100	\$1,793,910	\$112,120	\$4,925,917
5	Avoyelles	\$3,160,935	\$134,181,311	\$2,122,333	\$7,941,542	\$453,802,400	\$3,460,638	\$402,872	\$5,985,843
6	Beauregard	\$12,358,816	\$245,677,326	\$3,885,855	\$12,432,328	\$621,616,400	\$4,740,366	\$320,036	\$8,946,257
7	Bienville	\$21,555,421	\$382,067,087	\$6,043,119	\$4,753,492	\$237,674,600	\$1,812,476	\$137,804	\$7,993,399
8	Bossier	\$55,763,097	\$978,153,328	\$15,471,359	\$44,341,064	\$2,533,775,086	\$19,322,239	\$729,738	\$35,523,336
9	Caddo	\$127,035,109	\$1,700,392,431	\$26,894,947	\$79,272,950	\$5,284,863,333	\$40,301,681	\$2,368,203	\$69,564,831
10	Calcasieu	\$56,652,815	\$1,818,762,917	\$28,767,202	\$110,990,132	\$5,549,506,600	\$42,319,816	\$994,171	\$72,081,189
11	Caldwell	\$3,218,159	\$58,241,560	\$921,201	\$2,090,550	\$104,527,500	\$797,113	\$82,921	\$1,801,235
12	Cameron	\$9,179,479	\$282,845,550	\$4,473,741	\$0	\$30,048,059	\$229,143	\$525,613	\$5,228,497
13	Catahoula	\$883,336	\$37,003,879	\$585,287	\$3,012,744	\$100,424,800	\$765,826	\$120,838	\$1,471,951
14	Claiborne	\$4,010,739	\$149,077,112	\$2,357,939	\$2,971,042	\$148,552,100	\$1,132,839	\$158,953	\$3,649,731
15	Concordia	\$5,463,431	\$135,097,962	\$2,136,832	\$5,268,364	\$263,418,200	\$2,008,793	\$189,603	\$4,335,228
16	DeSoto	\$43,548,850	\$734,611,692	\$11,619,284	\$22,700,000	\$908,000,000	\$6,924,290	\$440,112	\$18,983,686
17	East Baton Rouge	\$147,450,325	\$3,421,732,920	\$54,121,228	\$172,402,667	\$8,620,133,350	\$65,736,016	\$4,054,230	\$123,911,474
18	East Carroll	\$627,943	\$39,683,904	\$627,677	\$1,959,583	\$65,319,433	\$498,118	\$147,125	\$1,272,920
19	East Feliciana	\$2,582,351	\$136,214,578	\$2,154,493	\$3,691,445	\$184,572,250	\$1,407,524	\$140,284	\$3,702,301
20	Evangeline	\$7,781,756	\$250,384,721	\$3,960,312	\$7,560,312	\$378,026,150	\$2,882,778	\$271,600	\$7,114,690
21	Franklin	\$2,235,060	\$90,188,956	\$1,426,510	\$5,042,691	\$252,134,550	\$1,922,745	\$77,786	\$3,427,041
22	Grant	\$3,358,227	\$48,899,979	\$773,446	\$2,356,744	\$116,311,978	\$886,980	\$401,468	\$2,061,894
23	Iberia	\$20,139,388	\$616,536,838	\$9,751,705	\$30,485,529	\$1,524,276,450	\$11,623,934	\$514,800	\$21,890,439
24	Iberville	\$32,826,449	\$570,267,957	\$9,019,875	\$24,475,371	\$1,223,768,550	\$9,332,300	\$157,445	\$18,509,620
25	Jackson	\$6,040,380	\$244,929,160	\$3,874,022	\$6,195,514	\$197,071,130	\$1,502,839	\$92,376	\$5,469,237
26	Jefferson	\$79,166,444	\$3,468,120,655	\$54,854,938	\$187,564,931	\$9,378,246,550	\$71,517,289	\$2,416,684	\$128,788,911
27	Jefferson Davis	\$7,740,413	\$213,003,585	\$3,369,058	\$10,859,196	\$434,367,840	\$3,312,433	\$321,338	\$7,002,829
28	Lafayette	\$63,483,153	\$1,958,174,846	\$30,972,267	\$120,640,437	\$6,032,021,850	\$45,999,414	\$2,390,587	\$79,362,268
29	Lafourche	\$41,874,973	\$985,789,385	\$15,592,138	\$33,286,062	\$1,664,303,100	\$12,691,759	\$618,354	\$28,902,251
30	LaSalle	\$3,316,181	\$72,171,632	\$1,141,532	\$7,274,690	\$242,489,667	\$1,849,195	\$76,571	\$3,067,298
31	Lincoln	\$17,366,798	\$382,435,327	\$6,048,944	\$21,824,715	\$916,011,513	\$6,985,385	\$317,371	\$13,351,700
32	Livingston	\$17,121,177	\$472,725,665	\$7,477,057	\$43,175,225	\$1,727,009,000	\$13,169,946	\$938,304	\$21,585,307
33	Madison	\$2,414,936	\$109,795,746	\$1,736,629	\$3,505,296	\$140,211,840	\$1,069,237	\$83,549	\$2,889,415
34	Morehouse	\$5,531,437	\$138,554,842	\$2,191,509	\$6,434,214	\$321,710,700	\$2,453,324	\$315,708	\$4,960,541
35	Natchitoches	\$8,741,862	\$323,261,870	\$5,113,003	\$12,734,435	\$636,721,750	\$4,855,557	\$666,609	\$10,635,169
36	Orleans	\$148,298,545	\$3,331,331,958	\$52,691,364	\$123,557,264	\$8,237,150,933	\$62,815,442	\$2,956,921	\$118,463,727
37	Ouachita	\$26,281,552	\$645,143,083	\$10,204,168	\$44,750,653	\$1,491,688,433	\$11,375,422	\$836,972	\$22,416,562
38	Plaquemines	\$26,008,836	\$1,103,601,471	\$17,455,561	\$21,641,759	\$1,082,087,950	\$8,251,862	\$107,178	\$25,814,601
39	Pointe Coupee	\$6,695,549	\$391,519,932	\$6,192,634	\$7,390,412	\$369,520,600	\$2,817,916	\$144,753	\$9,155,303
40	Rapides	\$35,163,427	\$732,318,306	\$11,583,010	\$38,233,782	\$2,548,918,800	\$19,437,723	\$1,140,775	\$32,161,508
41	Red River	\$10,478,874	\$244,456,450	\$3,866,545	\$3,761,812	\$188,090,600	\$1,434,354	\$53,159	\$5,354,058
42	Richland	\$4,849,911	\$200,569,437	\$3,172,388	\$5,609,329	\$280,466,450	\$2,138,801	\$226,187	\$5,537,376
43	Sabine	\$6,337,899	\$174,024,521	\$2,752,529	\$8,624,013	\$344,960,520	\$2,630,624	\$154,247	\$5,537,400
44	St. Bernard	\$13,349,455	\$329,273,391	\$5,208,086	\$16,037,137	\$801,856,850	\$6,114,856	\$90,676	\$11,413,618
45	St. Charles	\$68,212,187	\$1,264,178,875	\$19,995,398	\$44,471,374	\$1,482,379,133	\$11,304,431	\$275,306	\$31,575,135
46	St. Helena	\$2,224,962	\$50,656,560	\$801,230	\$1,462,301	\$73,115,050	\$557,566	\$30,415	\$1,389,211
47	St. James	\$24,252,402	\$544,767,104	\$8,616,530	\$16,180,635	\$647,225,400	\$4,935,657	\$85,851	\$13,638,038
48	St. John the Baptist	\$16,593,796	\$447,371,448	\$7,076,032	\$24,609,329	\$1,093,747,956	\$8,340,780	\$191,778	\$15,608,590
49	St. Landry	\$12,746,815	\$607,669,754	\$9,611,455	\$23,268,105	\$1,163,405,250	\$8,871,977	\$581,943	\$19,065,375
50	St. Martin	\$12,113,622	\$349,631,147	\$5,530,083	\$17,399,127	\$869,956,350	\$6,634,174	\$426,134	\$12,590,391
51	St. Mary	\$21,780,361	\$603,001,421	\$9,537,617	\$18,094,556	\$1,033,974,629	\$7,884,956	\$492,356	\$17,914,929
52	St. Tammany	\$119,424,511	\$1,777,607,532	\$28,116,251	\$89,782,899	\$4,489,144,950	\$34,233,636	\$1,975,831	\$64,325,718
53	Tangipahoa	\$7,643,351	\$535,280,545	\$8,466,482	\$39,266,465	\$1,963,323,250	\$14,972,048	\$760,958	\$24,199,488
54	Tensas	\$1,955,296	\$55,586,176	\$879,201	\$786,334	\$52,422,267	\$399,765	\$47,821	\$1,326,787
55	Terrebonne	\$8,163,300	\$893,469,950	\$14,131,930	\$55,443,075	\$2,508,736,425	\$19,131,298	\$360,448	\$33,623,676
56	Union	\$5,673,004	\$161,922,064	\$2,561,106	\$7,202,780	\$240,092,667	\$1,830,915	\$146,384	\$4,538,405
57	Vermilion	\$13,293,455	\$341,188,547	\$5,396,547	\$12,629,537	\$841,969,133	\$6,420,747	\$3,094,307	\$14,911,601
58	Vernon	\$7,348,643	\$138,407,737	\$2,189,182	\$12,553,822	\$627,691,100	\$4,786,691	\$451,925	\$7,427,798
59	Washington	\$3,278,145	\$94,048,370	\$1,487,554	\$4,859,305	\$242,965,250	\$1,852,821	\$161,717	\$3,502,092
60	Webster	\$10,686,263	\$258,652,493	\$4,091,082	\$14,651,682	\$687,872,394	\$5,245,625	\$317,174	\$9,653,881
61	West Baton Rouge	\$12,184,077	\$388,954,436	\$6,152,056	\$16,856,952	\$747,071,740	\$5,697,072	\$149,324	\$11,998,452
62	West Carroll	\$1,512,693	\$56,240,652	\$889,553	\$2,791,594	\$139,579,700	\$1,064,417	\$93,927	\$2,047,897
63	West Feliciana	\$9,484,215	\$271,480,280	\$4,293,978	\$5,773,769	\$192,458,967	\$1,467,667	\$53,565	\$5,815,210
64	Winn	\$2,797,822	\$65,464,767	\$1,035,450	\$3,934,877	\$196,743,850	\$1,500,343	\$296,087	\$2,831,880
65	City of Monroe	\$14,729,666	\$354,371,924	\$5,605,067	\$29,071,976	\$1,453,598,800	\$11,084,955	\$286,126	\$16,976,148
66	City of Bogalusa	\$5,145,082	\$81,875,190	\$1,295,012	\$2,871,736	\$287,173,600	\$2,189,949	\$204,302	\$3,689,263
67	Zachary Community	\$17,863,068	\$228,259,060	\$3,610,352	\$9,915,274	\$495,763,700	\$3,780,630	\$89,062	\$7,480,044
68	City of Baker	\$1,895,372	\$45,220,950	\$715,256	\$3,294,400	\$164,720,000	\$1,256,133	\$45,081	\$2,016,470
69	Central Community	\$7,712,394	\$129,270,310	\$2,044,656	\$8,111,296	\$324,451,840	\$2,474,228	\$1,250	\$4,520,134
	<b>STATE TOTAL</b>	<b>\$1,590,732,025</b>	<b>\$38,888,956,784</b>	<b>\$615,102,970</b>	<b>\$1,830,617,269</b>	<b>\$92,540,255,465</b>	<b>\$705,699,957</b>	<b>\$37,768,582</b>	<b>\$1,358,571,509</b>

**Table 7: Projected FY2016-17 Budget Letter  
FY2014-2015 Local Property and Sales Tax Revenues**

School System		2014 Assessed Property Value					
		2014 Total Assessed Property Value	2014 Assessed Homestead Exemption	2014 Net Assessed Taxable Property	(Prior Year) 2013 Net Assessed Taxable Property (Without cap)	% Change	2014 Net Assessed Taxable Property With Cap Of
							10%
		1	2	3	3a	3b	3c
1	Acadia	\$476,392,338	\$85,111,883	\$391,280,455	\$385,535,517	1.49%	\$391,280,455
2	Allen	\$117,076,170	\$26,879,868	\$90,196,302	\$83,837,692	7.58%	\$90,196,302
3	Ascension	\$1,329,393,040	\$208,641,347	\$1,120,751,693	\$1,035,526,840	8.23%	\$1,120,751,693
4	Assumption	\$248,237,320	\$36,131,800	\$212,105,520	\$173,570,703	22.20%	\$190,927,773
5	Avoyelles	\$194,414,444	\$60,233,133	\$134,181,311	\$129,774,178	3.40%	\$134,181,311
6	Beauregard	\$299,031,152	\$53,353,826	\$245,677,326	\$237,077,702	3.63%	\$245,677,326
7	Bienville	\$398,242,620	\$16,175,533	\$382,067,087	\$394,237,193	-3.09%	\$382,067,087
8	Bossier	\$1,164,884,000	\$186,730,672	\$978,153,328	\$950,687,572	2.89%	\$978,153,328
9	Caddo	\$2,045,620,492	\$345,228,061	\$1,700,392,431	\$1,672,397,573	1.67%	\$1,700,392,431
10	Calcasieu	\$2,099,261,310	\$280,498,393	\$1,818,762,917	\$1,724,708,831	5.45%	\$1,818,762,917
11	Caldwell	\$72,378,300	\$14,136,740	\$58,241,560	\$58,048,020	0.33%	\$58,241,560
12	Cameron	\$294,372,320	\$11,526,770	\$282,845,550	\$258,610,881	9.37%	\$282,845,550
13	Catahoula	\$51,684,496	\$14,680,617	\$37,003,879	\$35,473,289	4.31%	\$37,003,879
14	Claiborne	\$168,482,500	\$19,405,388	\$149,077,112	\$147,602,483	1.00%	\$149,077,112
15	Concordia	\$163,581,800	\$28,483,838	\$135,097,962	\$130,923,832	3.19%	\$135,097,962
16	DeSoto	\$775,201,006	\$40,589,314	\$734,611,692	\$695,071,292	5.69%	\$734,611,692
17	East Baton Rouge	\$3,971,315,020	\$549,582,100	\$3,421,732,920	\$3,318,742,340	3.10%	\$3,421,732,920
18	East Carroll	\$45,231,193	\$5,547,289	\$39,683,904	\$38,299,178	3.62%	\$39,683,904
19	East Feliciana	\$171,696,511	\$35,481,933	\$136,214,578	\$130,116,200	4.69%	\$136,214,578
20	Evangeline	\$299,474,910	\$49,090,189	\$250,384,721	\$253,120,070	-1.08%	\$250,384,721
21	Franklin	\$118,770,768	\$28,581,812	\$90,188,956	\$82,843,361	8.87%	\$90,188,956
22	Grant	\$79,568,632	\$30,668,653	\$48,899,979	\$45,408,525	7.69%	\$48,899,979
23	Iberia	\$727,731,083	\$111,194,245	\$616,536,838	\$573,968,273	7.42%	\$616,536,838
24	Iberville	\$626,208,606	\$46,723,941	\$579,484,665	\$518,425,415	11.78%	\$570,267,957
25	Jackson	\$264,739,540	\$19,810,380	\$244,929,160	\$251,703,080	-2.69%	\$244,929,160
26	Jefferson	\$4,210,627,935	\$742,507,280	\$3,468,120,655	\$3,389,466,488	2.32%	\$3,468,120,655
27	Jefferson Davis	\$260,821,119	\$47,817,534	\$213,003,585	\$203,232,303	4.81%	\$213,003,585
28	Lafayette	\$2,321,605,339	\$363,430,493	\$1,958,174,846	\$1,872,986,907	4.55%	\$1,958,174,846
29	Lafourche	\$1,159,383,916	\$168,839,633	\$990,544,283	\$896,172,168	10.53%	\$985,789,385
30	LaSalle	\$93,407,500	\$21,235,868	\$72,171,632	\$70,773,942	1.97%	\$72,171,632
31	Lincoln	\$439,397,048	\$56,961,721	\$382,435,327	\$368,110,556	3.89%	\$382,435,327
32	Livingston	\$701,159,290	\$228,433,625	\$472,725,665	\$460,648,710	2.62%	\$472,725,665
33	Madison	\$119,940,090	\$10,144,344	\$109,795,746	\$109,714,361	0.07%	\$109,795,746
34	Morehouse	\$174,696,640	\$36,141,798	\$138,554,842	\$139,380,862	-0.59%	\$138,554,842
35	Natchitoches	\$374,812,870	\$51,551,000	\$323,261,870	\$323,460,140	-0.06%	\$323,261,870
36	Orleans	\$3,790,273,230	\$458,941,272	\$3,331,331,958	\$3,130,466,269	6.42%	\$3,331,331,958
37	Ouachita	\$805,434,179	\$160,291,096	\$645,143,083	\$633,619,535	1.82%	\$645,143,083
38	Plaquemines	\$1,133,028,621	\$29,427,150	\$1,103,601,471	\$1,058,043,022	4.31%	\$1,103,601,471
39	Pointe Coupee	\$430,277,869	\$38,757,937	\$391,519,932	\$391,888,947	-0.09%	\$391,519,932
40	Rapides	\$910,538,147	\$178,219,841	\$732,318,306	\$725,142,906	0.99%	\$732,318,306
41	Red River	\$255,079,240	\$10,622,790	\$244,456,450	\$234,108,590	4.42%	\$244,456,450
42	Richland	\$228,515,335	\$27,945,898	\$200,569,437	\$242,195,536	-17.19%	\$200,569,437
43	Sabine	\$207,429,239	\$33,404,718	\$174,024,521	\$169,378,836	2.74%	\$174,024,521
44	St. Bernard	\$390,399,648	\$61,126,257	\$329,273,391	\$309,866,415	6.26%	\$329,273,391
45	St. Charles	\$1,363,031,223	\$98,852,348	\$1,264,178,875	\$1,203,757,496	5.02%	\$1,264,178,875
46	St. Helena	\$67,906,860	\$17,250,300	\$50,656,560	\$48,301,280	4.88%	\$50,656,560
47	St. James	\$584,035,788	\$39,268,684	\$544,767,104	\$535,511,683	1.73%	\$544,767,104
48	St. John the Baptist	\$531,339,653	\$83,968,205	\$447,371,448	\$461,382,331	-3.04%	\$447,371,448
49	St. Landry	\$737,786,190	\$130,116,436	\$607,669,754	\$602,196,322	0.91%	\$607,669,754
50	St. Martin	\$440,483,502	\$85,237,982	\$355,245,520	\$317,846,497	11.77%	\$349,631,147
51	St. Mary	\$677,042,989	\$74,041,568	\$603,001,421	\$607,130,507	-0.68%	\$603,001,421
52	St. Tammany	\$2,279,063,213	\$501,455,681	\$1,777,607,532	\$1,714,157,583	3.70%	\$1,777,607,532
53	Tangipahoa	\$727,064,523	\$191,783,978	\$535,280,545	\$517,717,530	3.39%	\$535,280,545
54	Tensas	\$60,970,848	\$5,384,672	\$55,586,176	\$53,246,056	4.39%	\$55,586,176
55	Terrebonne	\$1,073,561,865	\$180,091,915	\$893,469,950	\$864,993,550	3.29%	\$893,469,950
56	Union	\$196,832,471	\$34,910,407	\$161,922,064	\$188,559,661	-14.13%	\$161,922,064
57	Vermilion	\$433,829,519	\$92,640,972	\$341,188,547	\$329,990,420	3.39%	\$341,188,547
58	Vernon	\$188,641,880	\$50,234,143	\$138,407,737	\$140,841,191	-1.73%	\$138,407,737
59	Washington	\$135,982,170	\$41,933,800	\$94,048,370	\$86,694,300	8.48%	\$94,048,370
60	Webster	\$311,814,809	\$53,162,316	\$258,652,493	\$245,341,413	5.43%	\$258,652,493
61	West Baton Rouge	\$431,606,370	\$42,651,934	\$388,954,436	\$383,893,440	1.32%	\$388,954,436
62	West Carroll	\$73,453,500	\$17,212,848	\$56,240,652	\$57,128,417	-1.55%	\$56,240,652
63	West Feliciana	\$288,923,577	\$17,443,297	\$271,480,280	\$268,830,691	0.99%	\$271,480,280
64	Winn	\$82,372,371	\$16,907,604	\$65,464,767	\$64,461,792	1.56%	\$65,464,767
65	City of Monroe	\$399,893,825	\$45,521,901	\$354,371,924	\$350,769,557	1.03%	\$354,371,924
66	City of Bogalusa	\$101,966,950	\$20,091,760	\$81,875,190	\$75,117,020	9.00%	\$81,875,190
67	Zachary Community	\$270,425,360	\$42,166,300	\$228,259,060	\$215,035,130	6.15%	\$228,259,060
68	City of Baker	\$66,564,400	\$21,343,450	\$45,220,950	\$45,231,440	-0.02%	\$45,220,950
69	Central Community	\$195,049,010	\$65,778,700	\$129,270,310	\$124,783,000	3.60%	\$129,270,310
	<b>STATE TOTAL</b>	<b>\$45,929,459,692</b>	<b>\$6,999,739,181</b>	<b>\$38,929,720,511</b>	<b>\$37,557,284,840</b>	<b>3.65%</b>	<b>\$38,888,956,784</b>

**Table 7: Projected FY2016-17 Budget Letter  
FY2014-2015 Local Property and Sales Tax Revenues**

School System	Ad Valorem Constitutional Tax		Ad Valorem Renewable Taxes						Total Ad Valorem Taxes (Non Debt)
	Parish Mill Rate	Parish Revenue Amount	Parish Mill Rate	Parish Revenue Amount	Dist. Mill Low	Dist. Mill High	# Of Dists.	Dist. Revenue Amount	
	4	5	6	7	8	9	10	11	12
1 Acadia	5.15	\$1,929,039	20.06	\$7,280,104	10	13.45	2	\$1,136,013	\$10,345,156
2 Allen	4.28	\$349,767	5.15	\$483,920	12.89	89.88	6	\$1,746,111	\$2,579,798
3 Ascension	3.61	\$4,020,147	42.90	\$47,774,565	0	0	0	\$0	\$51,794,712
4 Assumption	5.49	\$1,239,637	33.88	\$7,650,444	0	0	0	\$0	\$8,890,081
5 Avoyelles	3.62	\$484,464	20.00	\$2,676,471	0	0	0	\$0	\$3,160,935
6 Beauregard	4.86	\$1,138,209	30.12	\$7,054,086	0	0	0	\$0	\$8,192,295
7 Bienville	5.49	\$2,086,989	47.70	\$18,132,853	0	0	0	\$0	\$20,219,842
8 Bossier	3.31	\$3,202,338	40.79	\$39,451,196	0	0	0	\$0	\$42,653,534
9 Caddo	7.85	\$13,180,417	61.81	\$103,781,093	0	0	0	\$0	\$116,961,510
10 Calcasieu	5.37	\$9,688,644	12.67	\$22,900,857	0	0	0	\$213,926	\$32,803,427
11 Caldwell	5.54	\$301,503	33.55	\$1,813,918	0	0	0	\$0	\$2,115,421
12 Cameron	2.30	\$671,568	29.14	\$8,507,877	0	0	0	\$0	\$9,179,445
13 Catahoula	4.16	\$152,983	13.27	\$489,137	4.01	5.56	4	\$163,275	\$805,395
14 Claiborne	5.29	\$789,272	10.30	\$1,536,343	3.33	11.88	3	\$609,873	\$2,935,488
15 Concordia	2.84	\$385,525	37.41	\$5,077,906	0	0	0	\$0	\$5,463,431
16 DeSoto	5.32	\$3,907,268	51.34	\$37,706,613	0	0	0	\$0	\$41,613,881
17 East Baton Rouge	5.25	\$17,816,576	38.20	\$129,633,749	0	0	0	\$0	\$147,450,325
18 East Carroll	8.20	\$314,735	8.24	\$313,208	0	0	0	\$0	\$627,943
19 East Feliciana	3.34	\$438,075	17.00	\$2,144,276	0	0	0	\$0	\$2,582,351
20 Evangeline	4.59	\$1,150,035	10.18	\$2,550,051	2	12.13	3	\$3,506,986	\$7,207,072
21 Franklin	4.60	\$415,367	20.16	\$1,819,693	20.16	20.16	0	\$0	\$2,235,060
22 Grant	5.62	\$271,223	23.03	\$1,601,097	2	16.18	8	\$0	\$1,872,320
23 Iberia	4.47	\$2,767,821	6.15	\$3,809,097	0	0	0	\$0	\$6,576,918
24 Iberville	3.49	\$1,973,553	54.34	\$27,531,396	0	0	0	\$0	\$29,504,949
25 Jackson	4.65	\$1,138,087	20.16	\$4,902,293	0	0	0	\$0	\$6,040,380
26 Jefferson	2.91	\$10,055,705	20.00	\$61,767,055	0	0	0	\$0	\$71,822,760
27 Jefferson Davis	6.48	\$1,322,431	10.77	\$2,197,926	3.95	17.3	7	\$2,238,925	\$5,759,282
28 Lafayette	4.59	\$8,669,849	28.97	\$54,813,255	0	0	0	\$0	\$63,483,104
29 Lafourche	3.63	\$3,510,535	24.47	\$23,664,792	0	0	0	\$0	\$27,175,327
30 LaSalle	4.76	\$339,828	41.69	\$2,976,353	0	0	0	\$0	\$3,316,181
31 Lincoln	4.23	\$1,618,146	28.60	\$10,967,027	2.53	3.25	4	\$1,044,167	\$13,629,340
32 Livingston	3.29	\$1,543,228	19.18	\$8,963,853	0	0	0	\$0	\$10,507,081
33 Madison	4.60	\$505,996	5.27	\$0	0	0	0	\$573,978	\$1,079,974
34 Morehouse	5.96	\$819,313	22.46	\$3,332,512	6.01	10	2	\$546,101	\$4,697,926
35 Natchitoches	4.65	\$1,500,992	7.00	\$2,259,557	7	20	5	\$2,833,746	\$6,594,295
36 Orleans	27.65	\$90,595,370	12.69	\$41,578,852	0	0	0	\$0	\$132,174,222
37 Ouachita	5.18	\$3,328,324	24.15	\$15,391,572	0	0	0	\$0	\$18,719,896
38 Plaquemines	6.03	\$6,480,166	18.38	\$19,528,670	0	0	0	\$0	\$26,008,836
39 Pointe Coupee	4.54	\$1,774,484	11.96	\$4,666,434	0	0	0	\$0	\$6,440,918
40 Rapides	4.93	\$3,563,327	21.64	\$15,689,487	4.78	24.39	13	\$7,870,787	\$27,123,601
41 Red River	4.41	\$1,078,050	35.36	\$8,643,973	0	0	0	\$0	\$9,722,023
42 Richland	8.50	\$1,700,528	8.39	\$1,678,528	0	0	0	\$0	\$3,379,056
43 Sabine	5.15	\$890,911	8.68	\$1,500,418	6.63	16.09	7	\$1,711,340	\$4,102,669
44 St. Bernard	3.75	\$1,236,059	31.25	\$10,300,492	0	0	0	\$0	\$11,536,551
45 St. Charles	4.05	\$5,058,708	45.85	\$55,833,981	0	0	0	\$0	\$60,892,689
46 St. Helena	3.38	\$172,117	40.63	\$2,052,845	0	0	0	\$0	\$2,224,962
47 St. James	3.85	\$2,138,125	29.82	\$16,674,114	0	0	0	\$0	\$18,812,239
48 St. John the Baptist	3.65	\$1,540,345	25.66	\$10,833,619	0	0	0	\$0	\$12,373,964
49 St. Landry	4.37	\$2,753,514	15.86	\$9,993,301	0	0	0	\$0	\$12,746,815
50 St. Martin	2.61	\$906,401	9.97	\$3,462,678	0	0	0	\$0	\$4,369,079
51 St. Mary	8.36	\$4,968,826	11.18	\$6,649,422	11.55	12.17	3	\$6,986,223	\$18,604,471
52 St. Tammany	3.78	\$6,620,916	46.50	\$81,444,411	0	0	0	\$0	\$88,065,327
53 Tangipahoa	4.06	\$2,154,753	0.00	\$0	3	15	2	\$4,450,891	\$6,605,644
54 Tensas	5.07	\$281,070	30.20	\$1,674,226	0	0	0	\$0	\$1,955,296
55 Terrebonne	3.86	\$3,399,145	5.41	\$4,764,155	0	0	0	\$0	\$8,163,300
56 Union	3.55	\$551,468	17.98	\$2,792,285	1.6	1.64	15	\$254,740	\$3,598,493
57 Vermilion	4.65	\$1,559,005	35.00	\$11,734,450	0	0	0	\$0	\$13,293,455
58 Vernon	4.18	\$566,785	8.12	\$1,101,027	10.39	18.77	9	\$2,082,915	\$3,750,727
59 Washington	3.91	\$365,956	15.07	\$1,410,476	5.19	5.19	1	\$31,512	\$1,807,944
60 Webster	4.08	\$1,059,937	11.31	\$2,938,207	5.49	25	4	\$1,696,886	\$5,695,030
61 West Baton Rouge	4.39	\$1,703,985	27.00	\$10,480,092	0	0	0	\$0	\$12,184,077
62 West Carroll	7.05	\$400,361	17.54	\$998,545	4.57	4.57	1	\$113,787	\$1,512,693
63 West Feliciana	4.46	\$1,164,296	29.50	\$7,797,800	0	0	0	\$0	\$8,962,096
64 Winn	4.88	\$321,659	15.64	\$1,030,886	3	3.12	2	\$172,203	\$1,524,748
65 City of Monroe	7.07	\$2,523,858	20.56	\$7,334,961	0	0	0	\$0	\$9,858,819
66 City of Bogalusa	6.44	\$550,896	56.37	\$4,594,186	0	0	0	\$0	\$5,145,082
67 Zachary Community	5.00	\$1,128,001	38.20	\$8,617,890	0	0	0	\$0	\$9,745,891
68 City of Baker	5.00	\$218,624	38.20	\$1,676,748	0	0	0	\$0	\$1,895,372
69 Central Community	4.23	\$539,455	32.52	\$4,154,187	0	0	0	\$0	\$4,693,642
<b>STATE TOTAL</b>	<b>5.07</b>	<b>\$252,994,690</b>	<b>24.52</b>	<b>\$1,036,587,491</b>	<b>0</b>	<b>89.88</b>	<b>101</b>	<b>\$39,984,385</b>	<b>\$1,329,566,566</b>

**Table 7: Projected FY2016-17 Budget Letter  
FY2014-2015 Local Property and Sales Tax Revenues**

School System		Debt Service Taxes					Total Ad Valorem Taxes (Debt)	
		Parish Mill Rate	Parish Revenue Amount	Dist Mill Low	Dist Mill High	# Of Dists.		Dist Revenue Amount
		13	14	15	16	17	18	19
1	Acadia	0	\$0	0	0	0	\$14	\$14
2	Allen	0	\$0	18.25	35	4	\$1,521,039	\$1,521,039
3	Ascension	15.08	\$16,793,235	0	0	0	\$0	\$16,793,235
4	Assumption	0	\$0	0	0	0	\$0	\$0
5	Avoyelles	0	\$0	0	0	0	\$0	\$0
6	Beauregard	18	\$4,166,521	0	0	0	\$0	\$4,166,521
7	Bienville	0	\$0	3	70	0	\$1,335,579	\$1,335,579
8	Bossier	13.55	\$13,109,563	0	0	0	\$0	\$13,109,563
9	Caddo	6	\$10,073,599	0	0	0	\$0	\$10,073,599
10	Calcasieu	0	\$0	7.2	44	10	\$23,849,388	\$23,849,388
11	Caldwell	20	\$1,102,738	0	0	0	\$0	\$1,102,738
12	Cameron	0	\$0	0	0	0	\$34	\$34
13	Catahoula	0	\$0	19.7	19.7	1	\$77,941	\$77,941
14	Claiborne	0	\$0	10	16.75	2	\$1,075,251	\$1,075,251
15	Concordia							\$0
16	DeSoto	0	\$0	3	5	2	\$1,934,969	\$1,934,969
17	East Baton Rouge	0	\$0	0	0	0	\$0	\$0
18	East Carroll							\$0
19	East Feliciana							\$0
20	Evangeline	0	\$0	6.05	6.05	1	\$574,684	\$574,684
21	Franklin	0	\$0	0	0	0	\$0	\$0
22	Grant	81	\$1,485,907	18	35	3	\$0	\$1,485,907
23	Iberia	21.9	\$13,562,470	0	0	0	\$0	\$13,562,470
24	Iberville	0	\$3,321,500	0	0	0	\$0	\$3,321,500
25	Jackson	7	\$0	0	0	0	\$0	\$0
26	Jefferson	0	\$7,343,684	0	0	0	\$0	\$7,343,684
27	Jefferson Davis	0	\$0	1	14.5	7	\$1,981,131	\$1,981,131
28	Lafayette	0	\$49	0	0	0	\$0	\$49
29	Lafourche	15.2	\$14,699,646	0	0	0	\$0	\$14,699,646
30	LaSalle							\$0
31	Lincoln	0	\$0	7.75	20	4	\$3,737,458	\$3,737,458
32	Livingston	0	\$0	11.22	26.6	10	\$6,614,096	\$6,614,096
33	Madison	12.2	\$1,334,962	0	0	0	\$0	\$1,334,962
34	Morehouse	10	\$833,511	0	0	0	\$0	\$833,511
35	Natchitoches	0	\$0	8	12	2	\$2,147,567	\$2,147,567
36	Orleans	5	\$16,124,323	0	0	0	\$0	\$16,124,323
37	Ouachita	0	\$0	30	30	1	\$7,561,656	\$7,561,656
38	Plaquemines	0	\$0	0	0	0	\$0	\$0
39	Pointe Coupee	0	\$0	0	10	1	\$254,631	\$254,631
40	Rapides	0	\$0	8.5	35	7	\$8,039,826	\$8,039,826
41	Red River	3	\$756,851	0	0	0	\$0	\$756,851
42	Richland	0	\$0	5	16	4	\$1,470,855	\$1,470,855
43	Sabine	0	\$0	2.3	29.45	7	\$2,235,230	\$2,235,230
44	St. Bernard	5.5	\$1,812,904	0	0	0	\$0	\$1,812,904
45	St. Charles	5.86	\$7,319,498	0	0	0	\$0	\$7,319,498
46	St. Helena	0	\$0	0	0	0	\$0	\$0
47	St. James	10	\$5,440,163	0	0	0	\$0	\$5,440,163
48	St. John the Baptist	10	\$4,219,832	0	0	0	\$0	\$4,219,832
49	St. Landry							\$0
50	St. Martin	21.5	\$7,744,543	0	0	0	\$0	\$7,744,543
51	St. Mary	0	\$0	6	15	3	\$3,175,890	\$3,175,890
52	St. Tammany	17.9	\$31,359,184	0	0	0	\$0	\$31,359,184
53	Tangipahoa	0	\$0	2.1	15	3	\$1,037,707	\$1,037,707
54	Tensas	0	\$0	0	0	0	\$0	\$0
55	Terrebonne	0	\$0	0	0	0	\$0	\$0
56	Union	14	\$2,074,511	0	0	0	\$0	\$2,074,511
57	Vermilion	0	\$0	0	0	0	\$0	\$0
58	Vernon	0	\$0	8.63	38.86	9	\$3,597,916	\$3,597,916
59	Washington	0	\$0	10	18	3	\$1,470,201	\$1,470,201
60	Webster	0	\$0	3	42	7	\$4,991,233	\$4,991,233
61	West Baton Rouge	0	\$0	0	0	0	\$0	\$0
62	West Carroll	0	\$0	0	0	0	\$0	\$0
63	West Feliciana	2	\$522,119	0	0	0	\$0	\$522,119
64	Winn	0	\$0	12	37	4	\$1,273,074	\$1,273,074
65	City of Monroe	13.65	\$4,870,847	0	0	0	\$0	\$4,870,847
66	City of Bogalusa							\$0
67	Zachary Community	36	\$8,117,177	0	0	0	\$0	\$8,117,177
68	City of Baker	0	\$0	0	0	0	\$0	\$0
69	Central Community	23.65	\$3,018,752	0	0	0	\$0	\$3,018,752
	<b>STATE TOTAL</b>	<b>6.24</b>	<b>\$181,208,089</b>	<b>0</b>	<b>70</b>	<b>95</b>	<b>\$79,957,370</b>	<b>\$261,165,459</b>



**Table 7: Projected FY2016-17 Budget Letter  
FY2014-2015 Local Property and Sales Tax Revenues**

	School System	Summary Of Ad Valorem Taxes					Total Ad Valorem Revenue Including Debt (2014-2015)	
		Parishwide Millage Incl. Debt	Revenue Parishwide Incl. Debt	Revenue District Incl. Debt	Total Avg. Mill Rate (Debt)	Total Avg. Mill Rate (Non Debt)		Total Avg. Mill Rate Including Debt
		20	21	22	23	24	25	26
1	Acadia	25.21	\$9,209,143	\$1,136,027	0.00	26.44	26.44	\$10,345,170
2	Allen	9.43	\$833,687	\$3,267,150	16.86	28.60	45.47	\$4,100,837
3	Ascension	61.59	\$68,587,947	\$0	14.98	46.21	61.20	\$68,587,947
4	Assumption	39.37	\$8,890,081	\$0	0.00	41.91	41.91	\$8,890,081
5	Avoyelles	23.62	\$3,160,935	\$0	0.00	23.56	23.56	\$3,160,935
6	Beauregard	52.78	\$12,358,816	\$0	16.96	33.35	50.31	\$12,358,816
7	Bienville	53.19	\$20,219,842	\$1,335,579	3.50	52.92	56.42	\$21,555,421
8	Bossier	57.65	\$55,763,097	\$0	13.40	43.61	57.01	\$55,763,097
9	Caddo	75.66	\$127,035,109	\$0	5.92	68.79	74.71	\$127,035,109
10	Calcasieu	18.04	\$32,589,501	\$24,063,314	13.11	18.04	31.15	\$56,652,815
11	Caldwell	59.09	\$3,218,159	\$0	18.93	36.32	55.26	\$3,218,159
12	Cameron	31.44	\$9,179,445	\$34	0.00	32.45	32.45	\$9,179,479
13	Catahoula	17.43	\$642,120	\$241,216	2.11	21.77	23.87	\$883,336
14	Claiborne	15.59	\$2,325,615	\$1,685,124	7.21	19.69	26.90	\$4,010,739
15	Concordia	40.25	\$5,463,431	\$0	0.00	40.44	40.44	\$5,463,431
16	DeSoto	56.66	\$41,613,881	\$1,934,969	2.63	56.65	59.28	\$43,548,850
17	East Baton Rouge	43.45	\$147,450,325	\$0	0.00	43.09	43.09	\$147,450,325
18	East Carroll	16.44	\$627,943	\$0	0.00	15.82	15.82	\$627,943
19	East Feliciana	20.34	\$2,582,351	\$0	0.00	18.96	18.96	\$2,582,351
20	Evangeline	14.77	\$3,700,086	\$4,081,670	2.30	28.78	31.08	\$7,781,756
21	Franklin	24.76	\$2,235,060	\$0	0.00	24.78	24.78	\$2,235,060
22	Grant	109.65	\$3,358,227	\$0	30.39	38.29	68.68	\$3,358,227
23	Iberia	32.52	\$20,139,388	\$0	22.00	10.67	32.67	\$20,139,388
24	Iberville	57.83	\$32,826,449	\$0	5.73	50.92	56.65	\$32,826,449
25	Jackson	31.81	\$6,040,380	\$0	0.00	24.66	24.66	\$6,040,380
26	Jefferson	22.91	\$79,166,444	\$0	2.12	20.71	22.83	\$79,166,444
27	Jefferson Davis	17.25	\$3,520,357	\$4,220,056	9.30	27.04	36.34	\$7,740,413
28	Lafayette	33.56	\$63,483,153	\$0	0.00	32.42	32.42	\$63,483,153
29	Lafourche	43.30	\$41,874,973	\$0	14.84	27.43	42.27	\$41,874,973
30	LaSalle	46.45	\$3,316,181	\$0	0.00	45.95	45.95	\$3,316,181
31	Lincoln	32.83	\$12,585,173	\$4,781,625	9.77	35.64	45.41	\$17,366,798
32	Livingston	22.47	\$10,507,081	\$6,614,096	13.99	22.23	36.22	\$17,121,177
33	Madison	22.07	\$1,840,958	\$573,978	12.16	9.84	21.99	\$2,414,936
34	Morehouse	38.42	\$4,985,336	\$546,101	6.02	33.91	39.92	\$5,531,437
35	Natchitoches	11.65	\$3,760,549	\$4,981,313	6.64	20.40	27.04	\$8,741,862
36	Orleans	45.31	\$148,298,545	\$0	4.84	39.68	44.52	\$148,298,545
37	Ouachita	29.33	\$18,719,896	\$7,561,656	11.72	29.02	40.74	\$26,281,552
38	Plaquemines	24.41	\$26,008,836	\$0	0.00	23.57	23.57	\$26,008,836
39	Pointe Coupee	16.50	\$6,440,918	\$254,631	0.65	16.45	17.10	\$6,695,549
40	Rapides	26.57	\$19,252,814	\$15,910,613	10.98	37.04	48.02	\$35,163,427
41	Red River	42.87	\$10,478,874	\$0	3.10	39.77	42.87	\$10,478,874
42	Richland	16.89	\$3,379,056	\$1,470,855	7.33	16.85	24.18	\$4,849,911
43	Sabine	13.83	\$2,391,329	\$3,946,570	12.84	23.58	36.42	\$6,337,899
44	St. Bernard	40.50	\$13,349,455	\$0	5.51	35.04	40.54	\$13,349,455
45	St. Charles	55.76	\$68,212,187	\$0	5.79	48.17	53.96	\$68,212,187
46	St. Helena	44.01	\$2,224,962	\$0	0.00	43.92	43.92	\$2,224,962
47	St. James	43.67	\$24,252,402	\$0	9.99	34.53	44.52	\$24,252,402
48	St. John the Baptist	39.31	\$16,593,796	\$0	9.43	27.66	37.09	\$16,593,796
49	St. Landry	20.23	\$12,746,815	\$0	0.00	20.98	20.98	\$12,746,815
50	St. Martin	34.08	\$12,113,622	\$0	21.80	12.30	34.10	\$12,113,622
51	St. Mary	19.54	\$11,618,248	\$10,162,113	5.27	30.85	36.12	\$21,780,361
52	St. Tammany	68.18	\$119,424,511	\$0	17.64	49.54	67.18	\$119,424,511
53	Tangipahoa	4.06	\$2,154,753	\$5,488,598	1.94	12.34	14.28	\$7,643,351
54	Tensas	35.27	\$1,955,296	\$0	0.00	35.18	35.18	\$1,955,296
55	Terrebonne	9.27	\$8,163,300	\$0	0.00	9.14	9.14	\$8,163,300
56	Union	35.03	\$5,418,264	\$254,740	12.81	22.22	35.04	\$5,673,004
57	Vermilion	39.65	\$13,293,455	\$0	0.00	38.96	38.96	\$13,293,455
58	Vernon	12.30	\$1,667,812	\$5,680,831	26.00	27.10	53.09	\$7,348,643
59	Washington	18.98	\$1,776,432	\$1,501,713	15.63	19.22	34.86	\$3,278,145
60	Webster	15.39	\$3,998,144	\$6,688,119	19.30	22.02	41.32	\$10,686,263
61	West Baton Rouge	31.39	\$12,184,077	\$0	0.00	31.33	31.33	\$12,184,077
62	West Carroll	24.59	\$1,398,906	\$113,787	0.00	26.90	26.90	\$1,512,693
63	West Feliciana	35.96	\$9,484,215	\$0	1.92	33.01	34.94	\$9,484,215
64	Winn	20.52	\$1,352,545	\$1,445,277	19.45	23.29	42.74	\$2,797,822
65	City of Monroe	41.28	\$14,729,666	\$0	13.75	27.82	41.57	\$14,729,666
66	City of Bogalusa	62.81	\$5,145,082	\$0	0.00	62.84	62.84	\$5,145,082
67	Zachary Community	79.20	\$17,863,068	\$0	35.56	42.70	78.26	\$17,863,068
68	City of Baker	43.20	\$1,895,372	\$0	0.00	41.91	41.91	\$1,895,372
69	Central Community	60.40	\$7,712,394	\$0	23.35	36.31	59.66	\$7,712,394
	<b>STATE TOTAL</b>	<b>35.83</b>	<b>\$1,470,790,270</b>	<b>\$119,941,755</b>	<b>6.71</b>	<b>34.15</b>	<b>40.86</b>	<b>\$1,590,732,025</b>

**Table 7: Projected FY2016-17 Budget Letter  
FY2014-2015 Local Property and Sales Tax Revenues**

	School System	Summary Of Sales Taxes			Total Sales Tax Revenue (2014-2015)
		Combined Sales Percent	Sales Revenue (Non-Debt)	Sales Revenue (Debt)	
		27	28	29	30
1	Acadia	1.50%	\$12,460,519	\$0	\$12,460,519
2	Allen	3.00%	\$7,755,760	\$0	\$7,755,760
3	Ascension	2.00%	\$71,210,950	\$0	\$71,210,950
4	Assumption	3.00%	\$7,057,203	\$0	\$7,057,203
5	Avoyelles	1.75%	\$7,941,542	\$0	\$7,941,542
6	Beauregard	2.00%	\$12,432,328	\$0	\$12,432,328
7	Bienville	2.00%	\$4,753,492	\$0	\$4,753,492
8	Bossier	1.75%	\$44,341,064	\$0	\$44,341,064
9	Caddo	1.50%	\$79,272,950	\$0	\$79,272,950
10	Calcasieu	2.00%	\$110,990,132	\$0	\$110,990,132
11	Caldwell	2.00%	\$2,090,550	\$0	\$2,090,550
12	Cameron	0.00%	\$0	\$0	\$0
13	Catahoula	3.00%	\$3,012,744	\$0	\$3,012,744
14	Claiborne	2.00%	\$2,971,042	\$0	\$2,971,042
15	Concordia	2.00%	\$5,268,364	\$0	\$5,268,364
16	DeSoto	2.50%	\$20,796,734	\$1,903,266	\$22,700,000
17	East Baton Rouge	2.00%	\$172,402,667	\$0	\$172,402,667
18	East Carroll	3.00%	\$1,959,583	\$0	\$1,959,583
19	East Feliciana	2.00%	\$3,691,445	\$0	\$3,691,445
20	Evangeline	2.00%	\$7,560,523	\$0	\$7,560,523
21	Franklin	2.00%	\$5,042,691	\$0	\$5,042,691
22	Grant	2.00%	\$2,356,744	\$0	\$2,356,744
23	Iberia	2.00%	\$30,485,529	\$0	\$30,485,529
24	Iberville	2.00%	\$24,475,371	\$0	\$24,475,371
25	Jackson	3.00%	\$6,195,514	\$0	\$6,195,514
26	Jefferson	2.00%	\$173,641,156	\$13,923,775	\$187,564,931
27	Jefferson Davis	2.50%	\$9,490,905	\$1,368,291	\$10,859,196
28	Lafayette	2.00%	\$113,161,574	\$7,478,863	\$120,640,437
29	Lafourche	2.00%	\$33,286,062	\$0	\$33,286,062
30	LaSalle	3.00%	\$5,828,998	\$1,445,692	\$7,274,690
31	Lincoln	2.00%	\$21,824,715	\$0	\$21,824,715
32	Livingston	2.50%	\$41,387,227	\$1,787,998	\$43,175,225
33	Madison	2.50%	\$2,107,208	\$1,398,088	\$3,505,296
34	Morehouse	2.00%	\$6,434,214	\$0	\$6,434,214
35	Natchitoches	2.00%	\$12,734,435	\$0	\$12,734,435
36	Orleans	1.50%	\$111,977,543	\$11,579,721	\$123,557,264
37	Ouachita	3.00%	\$36,801,931	\$7,948,722	\$44,750,653
38	Plaquemines	2.00%	\$21,641,759	\$0	\$21,641,759
39	Pointe Coupee	2.00%	\$7,390,412	\$0	\$7,390,412
40	Rapides	1.50%	\$38,233,782	\$0	\$38,233,782
41	Red River	2.00%	\$3,761,812	\$0	\$3,761,812
42	Richland	2.00%	\$5,609,329	\$0	\$5,609,329
43	Sabine	2.50%	\$8,037,486	\$586,527	\$8,624,013
44	St. Bernard	2.00%	\$16,037,137	\$0	\$16,037,137
45	St. Charles	3.00%	\$43,416,444	\$1,054,930	\$44,471,374
46	St. Helena	2.00%	\$1,462,301	\$0	\$1,462,301
47	St. James	2.50%	\$16,180,635	\$0	\$16,180,635
48	St. John the Baptist	2.25%	\$24,609,329	\$0	\$24,609,329
49	St. Landry	2.00%	\$23,268,105	\$0	\$23,268,105
50	St. Martin	2.00%	\$17,399,127	\$0	\$17,399,127
51	St. Mary	1.75%	\$18,094,556	\$0	\$18,094,556
52	St. Tammany	2.00%	\$89,782,899	\$0	\$89,782,899
53	Tangipahoa	2.00%	\$38,159,268	\$1,107,197	\$39,266,465
54	Tensas	1.50%	\$786,334	\$0	\$786,334
55	Terrebonne	2.21%	\$55,443,075	\$0	\$55,443,075
56	Union	3.00%	\$7,202,780	\$0	\$7,202,780
57	Vermilion	1.50%	\$12,629,537	\$0	\$12,629,537
58	Vernon	2.00%	\$12,553,822	\$0	\$12,553,822
59	Washington	2.00%	\$4,859,305	\$0	\$4,859,305
60	Webster	2.13%	\$14,651,682	\$0	\$14,651,682
61	West Baton Rouge	2.00%	\$16,856,952	\$0	\$16,856,952
62	West Carroll	2.00%	\$2,791,594	\$0	\$2,791,594
63	West Feliciana	3.00%	\$5,773,769	\$0	\$5,773,769
64	Winn	2.00%	\$3,934,877	\$0	\$3,934,877
65	City of Monroe	2.00%	\$29,071,976	\$0	\$29,071,976
66	City of Bogalusa	1.00%	\$2,871,736	\$0	\$2,871,736
67	Zachary Community	2.00%	\$9,915,274	\$0	\$9,915,274
68	City of Baker	2.00%	\$3,294,400	\$0	\$3,294,400
69	Central Community	2.50%	\$6,489,077	\$1,622,219	\$8,111,296
	<b>STATE TOTAL</b>	<b>1.97%</b>	<b>\$1,777,411,980</b>	<b>\$53,205,289</b>	<b>\$1,830,617,269</b>

**Table 7: Projected FY2016-17 Budget Letter  
FY2014-2015 Local Property and Sales Tax Revenues**

School System		Computed Sales Tax Base					
		(Prior Year) 2015-2016 Computed Sales Tax Base (Without Cap)	2016-2017 Computed Sales Tax Base	Computed Sales Tax Base Percent Change	Computed Sales Tax Base With Growth Cap Of	Non-Debt Rate	Debt Rate
					15%		
		31	32	33	34	35	36
1	Acadia	\$816,697,800	\$830,701,267	1.71%	\$830,701,267	1.50%	0.00%
2	Allen	\$254,595,233	\$258,525,333	1.54%	\$258,525,333	3.00%	0.00%
3	Ascension	\$3,239,132,750	\$3,560,547,500	9.92%	\$3,560,547,500	2.00%	0.00%
4	Assumption	\$254,724,433	\$235,240,100	-7.65%	\$235,240,100	3.00%	0.00%
5	Avoyelles	\$446,352,686	\$453,802,400	1.67%	\$453,802,400	1.75%	0.00%
6	Beauregard	\$590,587,000	\$621,616,400	5.25%	\$621,616,400	2.00%	0.00%
7	Bienville	\$229,496,150	\$237,674,600	3.56%	\$237,674,600	2.00%	0.00%
8	Bossier	\$2,409,540,914	\$2,533,775,086	5.16%	\$2,533,775,086	1.75%	0.00%
9	Caddo	\$5,009,078,800	\$5,284,863,333	5.51%	\$5,284,863,333	1.50%	0.00%
10	Calcasieu	\$4,880,603,100	\$5,549,506,600	13.71%	\$5,549,506,600	2.00%	0.00%
11	Caldwell	\$106,155,200	\$104,527,500	-1.53%	\$104,527,500	2.00%	0.00%
12	Cameron	\$26,128,747	\$44,447,382	70.11%	\$30,048,059	0.00%	0.00%
13	Catahoula	\$102,891,267	\$100,424,800	-2.40%	\$100,424,800	3.00%	0.00%
14	Claiborne	\$163,287,800	\$148,552,100	-9.02%	\$148,552,100	2.00%	0.00%
15	Concordia	\$268,108,550	\$263,418,200	-1.75%	\$263,418,200	2.00%	0.00%
16	DeSoto	\$936,718,280	\$908,000,000	-3.07%	\$908,000,000	2.29%	0.21%
17	East Baton Rouge	\$8,281,709,000	\$8,620,133,350	4.09%	\$8,620,133,350	2.00%	0.00%
18	East Carroll	\$65,249,067	\$65,319,433	0.11%	\$65,319,433	3.00%	0.00%
19	East Feliciana	\$161,987,200	\$184,572,250	13.94%	\$184,572,250	2.00%	0.00%
20	Evangeline	\$367,213,150	\$378,026,150	2.94%	\$378,026,150	2.00%	0.00%
21	Franklin	\$256,358,800	\$252,134,550	-1.65%	\$252,134,550	2.00%	0.00%
22	Grant	\$101,140,850	\$117,837,200	16.51%	\$116,311,978	2.00%	0.00%
23	Iberia	\$1,454,171,500	\$1,524,276,450	4.82%	\$1,524,276,450	2.00%	0.00%
24	Iberville	\$1,065,219,800	\$1,223,768,550	14.88%	\$1,223,768,550	2.00%	0.00%
25	Jackson	\$171,366,200	\$206,517,133	20.51%	\$197,071,130	3.00%	0.00%
26	Jefferson	\$9,003,291,750	\$9,378,246,550	4.16%	\$9,378,246,550	1.85%	0.15%
27	Jefferson Davis	\$415,111,120	\$434,367,840	4.64%	\$434,367,840	2.18%	0.32%
28	Lafayette	\$5,930,859,950	\$6,032,021,850	1.71%	\$6,032,021,850	1.88%	0.12%
29	Lafourche	\$1,632,775,400	\$1,664,303,100	1.93%	\$1,664,303,100	2.00%	0.00%
30	LaSalle	\$227,777,267	\$242,489,667	6.46%	\$242,489,667	2.40%	0.60%
31	Lincoln	\$796,531,750	\$1,091,235,750	37.00%	\$916,011,513	2.00%	0.00%
32	Livingston	\$1,578,568,800	\$1,727,009,000	9.40%	\$1,727,009,000	2.40%	0.10%
33	Madison	\$152,202,960	\$140,211,840	-7.88%	\$140,211,840	1.50%	1.00%
34	Morehouse	\$319,905,750	\$321,710,700	0.56%	\$321,710,700	2.00%	0.00%
35	Natchitoches	\$584,861,650	\$636,721,750	8.87%	\$636,721,750	2.00%	0.00%
36	Orleans	\$7,581,415,067	\$8,237,150,933	8.65%	\$8,237,150,933	1.36%	0.14%
37	Ouachita	\$1,416,249,067	\$1,491,688,433	5.33%	\$1,491,688,433	2.47%	0.53%
38	Plaquemines	\$999,893,100	\$1,082,087,950	8.22%	\$1,082,087,950	2.00%	0.00%
39	Pointe Coupee	\$355,976,850	\$369,520,600	3.80%	\$369,520,600	2.00%	0.00%
40	Rapides	\$2,443,910,800	\$2,548,918,800	4.30%	\$2,548,918,800	1.50%	0.00%
41	Red River	\$184,477,000	\$188,090,600	1.96%	\$188,090,600	2.00%	0.00%
42	Richland	\$298,908,950	\$280,466,450	-6.17%	\$280,466,450	2.00%	0.00%
43	Sabine	\$340,809,960	\$344,960,520	1.22%	\$344,960,520	2.33%	0.17%
44	St. Bernard	\$769,613,600	\$801,856,850	4.19%	\$801,856,850	2.00%	0.00%
45	St. Charles	\$1,626,730,133	\$1,482,379,133	-8.87%	\$1,482,379,133	2.93%	0.07%
46	St. Helena	\$69,646,600	\$73,115,050	4.98%	\$73,115,050	2.00%	0.00%
47	St. James	\$747,026,840	\$647,225,400	-13.36%	\$647,225,400	2.50%	0.00%
48	St. John the Baptist	\$965,310,578	\$1,093,747,956	13.31%	\$1,093,747,956	2.25%	0.00%
49	St. Landry	\$1,165,513,400	\$1,163,405,250	-0.18%	\$1,163,405,250	2.00%	0.00%
50	St. Martin	\$795,024,600	\$869,956,350	9.43%	\$869,956,350	2.00%	0.00%
51	St. Mary	\$1,166,088,343	\$1,033,974,629	-11.33%	\$1,033,974,629	1.75%	0.00%
52	St. Tammany	\$4,261,427,650	\$4,489,144,950	5.34%	\$4,489,144,950	2.00%	0.00%
53	Tangipahoa	\$1,834,064,050	\$1,963,323,250	7.05%	\$1,963,323,250	1.94%	0.06%
54	Tensas	\$57,620,200	\$52,422,267	-9.02%	\$52,422,267	1.50%	0.00%
55	Terrebonne	\$2,710,950,577	\$2,508,736,425	-7.46%	\$2,508,736,425	2.21%	0.00%
56	Union	\$250,599,350	\$240,092,667	-4.19%	\$240,092,667	3.00%	0.00%
57	Vermilion	\$810,476,733	\$841,969,133	3.89%	\$841,969,133	1.50%	0.00%
58	Vernon	\$591,964,200	\$627,691,100	6.04%	\$627,691,100	2.00%	0.00%
59	Washington	\$224,693,450	\$242,965,250	8.13%	\$242,965,250	2.00%	0.00%
60	Webster	\$663,991,784	\$687,872,394	3.60%	\$687,872,394	2.13%	0.00%
61	West Baton Rouge	\$649,627,600	\$842,847,600	29.74%	\$747,071,740	2.00%	0.00%
62	West Carroll	\$136,759,900	\$139,579,700	2.06%	\$139,579,700	2.00%	0.00%
63	West Feliciana	\$177,640,400	\$192,458,967	8.34%	\$192,458,967	3.00%	0.00%
64	Winn	\$194,618,600	\$196,743,850	1.09%	\$196,743,850	2.00%	0.00%
65	City of Monroe	\$1,375,573,800	\$1,453,598,800	5.67%	\$1,453,598,800	2.00%	0.00%
66	City of Bogalusa	\$263,346,600	\$287,173,600	9.05%	\$287,173,600	1.00%	0.00%
67	Zachary Community	\$484,986,000	\$495,763,700	2.22%	\$495,763,700	2.00%	0.00%
68	City of Baker	\$156,941,100	\$164,720,000	4.96%	\$164,720,000	2.00%	0.00%
69	Central Community	\$304,119,840	\$324,451,840	6.69%	\$324,451,840	2.00%	0.50%
	<b>STATE TOTAL</b>	<b>\$88,376,397,396</b>	<b>\$92,836,626,111</b>	<b>5.05%</b>	<b>\$92,540,255,465</b>	<b>1.91%</b>	<b>0.06%</b>

**Table 7: Projected FY2016-17 Budget Letter  
FY2014-2015 Local Property and Sales Tax Revenues**

	School System	OTHER REVENUES: Includes State and Federal taxes in lieu of & 50% of earnings from 16th section and from other real estate	Total Revenue (for Use in MFP Level 1 and 2)	Per Pupil Amount
		2014-2015 AFR		
		37	38	39
1	Acadia	\$573,562	\$23,379,251	\$2,428
2	Allen	\$89,757	\$11,946,354	\$2,965
3	Ascension	\$190,160	\$139,989,057	\$6,463
4	Assumption	\$112,120	\$16,059,404	\$4,722
5	Avoyelles	\$402,872	\$11,505,349	\$2,082
6	Beauregard	\$320,036	\$25,111,180	\$4,239
7	Bienville	\$137,804	\$26,446,717	\$12,284
8	Bossier	\$729,738	\$100,833,899	\$4,633
9	Caddo	\$2,368,203	\$208,676,262	\$5,200
10	Calcasieu	\$994,171	\$168,637,118	\$5,170
11	Caldwell	\$82,921	\$5,391,630	\$3,430
12	Cameron	\$525,613	\$9,705,092	\$7,512
13	Catahoula	\$120,838	\$4,016,918	\$2,687
14	Claiborne	\$158,953	\$7,140,734	\$4,196
15	Concordia	\$189,603	\$10,921,398	\$3,021
16	DeSoto	\$440,112	\$66,688,962	\$13,688
17	East Baton Rouge	\$4,054,230	\$323,907,222	\$7,296
18	East Carroll	\$147,125	\$2,734,651	\$2,689
19	East Feliciana	\$140,284	\$6,414,080	\$3,256
20	Evangeline	\$271,600	\$15,613,879	\$2,663
21	Franklin	\$77,786	\$7,355,537	\$2,533
22	Grant	\$401,468	\$6,116,439	\$1,993
23	Iberia	\$514,800	\$51,139,717	\$3,863
24	Iberville	\$157,445	\$57,459,265	\$12,102
25	Jackson	\$92,376	\$12,328,270	\$5,668
26	Jefferson	\$2,416,684	\$269,148,059	\$5,649
27	Jefferson Davis	\$321,338	\$18,920,947	\$3,390
28	Lafayette	\$2,390,587	\$186,514,177	\$5,996
29	Lafourche	\$618,354	\$75,779,389	\$5,422
30	LaSalle	\$76,571	\$10,667,442	\$4,213
31	Lincoln	\$317,371	\$39,508,884	\$6,034
32	Livingston	\$938,304	\$61,234,706	\$2,396
33	Madison	\$83,549	\$6,003,781	\$3,612
34	Morehouse	\$315,708	\$12,281,359	\$2,937
35	Natchitoches	\$666,609	\$22,142,906	\$3,603
36	Orleans	\$2,956,921	\$274,812,730	\$6,157
37	Ouachita	\$836,972	\$71,869,177	\$3,724
38	Plaquemines	\$107,178	\$47,757,773	\$12,252
39	Pointe Coupee	\$144,753	\$14,230,714	\$5,294
40	Rapides	\$1,140,775	\$74,537,984	\$3,293
41	Red River	\$53,159	\$14,293,845	\$9,968
42	Richland	\$226,187	\$10,685,427	\$3,479
43	Sabine	\$154,247	\$15,116,159	\$3,670
44	St. Bernard	\$90,676	\$29,477,268	\$4,177
45	St. Charles	\$275,306	\$112,958,867	\$11,904
46	St. Helena	\$30,415	\$3,717,678	\$3,313
47	St. James	\$85,851	\$40,518,888	\$11,047
48	St. John the Baptist	\$191,778	\$41,394,903	\$7,140
49	St. Landry	\$581,943	\$36,596,863	\$2,576
50	St. Martin	\$426,134	\$29,938,883	\$3,721
51	St. Mary	\$492,356	\$40,367,273	\$4,632
52	St. Tammany	\$1,975,831	\$211,183,241	\$5,609
53	Tangipahoa	\$760,958	\$47,670,774	\$2,478
54	Tensas	\$47,821	\$2,789,451	\$4,345
55	Terrebonne	\$360,448	\$63,966,823	\$3,690
56	Union	\$146,384	\$13,022,168	\$4,183
57	Vermilion	\$3,094,307	\$29,017,299	\$3,104
58	Vernon	\$451,925	\$20,354,390	\$2,363
59	Washington	\$161,717	\$8,299,167	\$1,591
60	Webster	\$317,174	\$25,655,119	\$4,113
61	West Baton Rouge	\$149,324	\$29,190,353	\$8,088
62	West Carroll	\$93,927	\$4,398,214	\$2,117
63	West Feliciana	\$53,565	\$15,311,549	\$7,884
64	Winn	\$296,087	\$7,028,786	\$3,028
65	City of Monroe	\$286,126	\$44,087,768	\$5,345
66	City of Bogalusa	\$204,302	\$8,221,120	\$4,177
67	Zachary Community	\$89,062	\$27,867,404	\$5,337
68	City of Baker	\$45,081	\$5,234,853	\$2,875
69	Central Community	\$1,250	\$15,824,940	\$3,428
	<b>STATE TOTAL</b>	<b>\$37,768,582</b>	<b>\$3,459,117,876</b>	<b>\$5,051</b>