

Projected FY2016-2017 MFP Budget Letter - March 2016

TABLE 1: STATE LEVEL SUMMARY

MFP Formula Items	Table (T), Column (C)	FY2016-17 Budget Letter 2.1.16 Count
A. Total Weighted Membership Count	T3, C8	960,930
1. February 1 Student Membership Count	T3, C1	684,798
2. Low Income and English Language Learner Weight (22%)	T3, C2	103,785
3. Career & Technical Weight (6%)	T3, C3	15,476
4. Special Education Weight (150%)	T3, C4	126,212
6. Gifted and Talented Weight (60%)	T3, C5	17,522
7. Economy of Scale Weight Factor	T3, C6	13,137
B. Level 1 State and Local Base Cost Per Pupil	T3, C9	\$4,015
C. Total Level 1 State and Local Cost Allocation (A X B)	T3, C10	\$3,858,133,525
1. Level 1 State Cost Allocation (65%)	T3, C12	\$2,507,832,042
2. Level 1 Local Cost Allocation (35%)	T3, C11a	\$1,350,301,483
D. Total Local Revenues in MFP (FY2014-15)	T7, C38	\$3,459,117,876
1. Local Property Tax Revenue		
a. Net Assessed Property Value (capped at 10%)	T7, C3c	\$38,888,956,784
b. State Computed Property Tax Millage	T6, C3	15.82
c. Local Property Tax Revenue	T7, C26	\$1,590,732,025
2. Local Sales Tax Revenue		
a. Computed Sales Tax Base (capped at 15%)	T7, C34	\$92,540,255,465
b. State Computed Sales Tax Rate	T6, C6	0.76%
c. Local Sales Tax Revenue	T7, C30	\$1,830,617,269
3. Other Revenue Contribution	T7, C37	\$37,768,582
E. Level 2 Eligible Local Revenue	T3, C20	\$1,232,347,197
1. State Cost of Level 2 Incentive for Local Effort	T3, C22	\$479,394,443
F. Level 1 and 2 State Cost Allocation (C1+E1)	T3, C25	\$2,987,226,485
G. Level 3 Legislative Allocations (G.1+G.2+G.3)	T3A, C14	\$628,318,149
1. Continuation Pay Raises	T3A, C2	\$483,045,412
2. Hold Harmless Enhancement	T3A, C3	\$76,792,937
3. Mandated Costs in Health Insurance, Retirement and Fuel	T3A, C12	\$68,479,800
H. State Cost Allocation (Levels 1, 2 and 3) (F+G) Per Pupil Based on February 1 Membership	T3, C33 T3, C34	\$3,615,544,634 \$5,280
I. Level 4 Supplementary Funding (I.1a+I.1b+I.2+I.3+I.4)	T4, C15	\$32,467,002
1a. Foreign Language/Escadrille Associate Salary - PLACEHOLDER	T4, C2	\$5,523,000
1b. Foreign Language/Escadrille Associate Stipends - PLACEHOLDER	T4, C7	\$738,000
2. Career Development Allocation - PLACEHOLDER	T4, C9	\$6,359,062
3. High Cost Services Assistance Allocation - PLACEHOLDER	T4, C10	\$9,400,000
4. Supplemental Course Allocation - PLACEHOLDER	T4, C14	\$10,446,940
J. Allocations for Other Public Schools (Levels 1, 2 and 3) (J.1a+J.1b+J.2+J.3+J.4+J.5+J.6+J.7)		\$60,783,448
1a. LSU Lab. School	T5A1, C6	\$7,350,380
1b. Southern Univ. Lab. School	T5A1, C6	\$3,559,881
2. Legacy Type 2 Charter Schools	T5A2, C22	\$43,951,821
3. Office of Juvenile Justice	T5A3, C5	\$2,408,724
4. LSMSA	T5A5, C6	\$2,734,416
5. NOCCA	T5A4, C6	\$2,093,112
6. Virtual Type 2 Charter School Adjustment (10% Return to State)	T5C2,T5C3	(\$2,086,423)
7. New Type 2 Charters (First Year) - PLACEHOLDER	T5C1Z-T5C1AD	\$771,537
K. MFP State Cost Allocation (Levels 1, 2, 3, 4 and Allocations for Other Public Schools) (H+I+J)		\$3,708,795,084
L. 1. Prior Year Audit Adjustments (Placeholder For FY16-17)		(\$5,337,974)
M. Mid-Year Student Allocations		
1. October 1 Mid-year Adjustment for Student Growth		TBD
2. February 1 Mid-year Adjustment for Student Growth		TBD
N. Total MFP State Cost Allocation plus Adjustments plus Mid-Year Student Allocations (K+L+M)		\$3,703,457,110

**Table 2: Projected FY2016-17 Budget Letter
Distribution and Adjustments**

School System	Total MFP State Cost Allocation (Levels 1, 2, & 3 with Continuation of Prior Year Pay Raises)	Minus State Cost Allocations to Other Public Schools*	Level 4 Funds Paid Monthly		FY2016-17 Total MFP Allocation +/- Adjustments - State Cost Allocations to Other Public Schools + Level 4 Funds Paid Monthly	YTD Payments	Balance Remaining	Monthly Payments
			Salaries for Foreign Associate/ Escadrille Teachers	Supplemental Course Allocation				
	1	2	3	4	5	6	7	8
1 Acadia	\$52,859,991	(\$534,533)	\$0	\$141,050	\$52,466,508		\$52,466,508	\$4,372,209
2 Allen	\$29,330,153	(\$152,427)	\$0	\$60,375	\$29,238,101		\$29,238,101	\$2,436,508
3 Ascension	\$97,405,905	(\$538,042)	\$0	\$339,255	\$97,207,119		\$97,207,119	\$8,100,593
4 Assumption	\$22,206,619	(\$84,340)	\$84,000	\$53,445	\$22,259,723		\$22,259,723	\$1,854,977
5 Avoyelles	\$33,421,360	(\$315,117)	\$0	\$82,775	\$33,189,018		\$33,189,018	\$2,765,752
6 Beauregard	\$34,966,157	(\$159,727)	\$0	\$93,590	\$34,900,020		\$34,900,020	\$2,908,335
7 Bienville	\$6,940,898	(\$62,693)	\$0	\$32,200	\$6,910,405		\$6,910,405	\$575,867
8 Bossier	\$121,348,917	(\$592,021)	\$84,000	\$326,095	\$121,166,991		\$121,166,991	\$10,097,249
9 Caddo	\$217,976,838	(\$4,574,562)	\$378,000	\$594,860	\$214,375,137		\$214,375,137	\$17,864,595
10 Calcasieu	\$155,581,866	(\$9,160,689)	\$714,000	\$464,485	\$147,599,662		\$147,599,662	\$12,299,972
11 Caldwell	\$12,484,087	(\$60,581)	\$0	\$23,100	\$12,446,607		\$12,446,607	\$1,037,217
12 Cameron	\$4,292,604	(\$13,393)	\$21,000	\$21,070	\$4,321,280		\$4,321,280	\$360,107
13 Catahoula	\$10,930,551	(\$578,317)	\$0	\$20,615	\$10,372,849		\$10,372,849	\$864,404
14 Claiborne	\$11,340,782	(\$315,165)	\$0	\$24,325	\$11,049,942		\$11,049,942	\$920,829
15 Concordia	\$23,870,335	(\$2,292,470)	\$42,000	\$47,670	\$21,667,535		\$21,667,535	\$1,805,628
16 DeSoto	\$12,700,350	(\$74,767)	\$0	\$74,340	\$12,699,923		\$12,699,923	\$1,058,327
17 East Baton Rouge	\$189,384,403	(\$18,964,377)	\$378,000	\$597,975	\$171,396,001		\$171,396,001	\$14,283,000
18 East Carroll	\$7,194,070	(\$67,418)	\$21,000	\$14,140	\$7,161,792		\$7,161,792	\$596,816
19 East Feliciana	\$12,030,930	(\$294,029)	\$0	\$31,080	\$11,767,982		\$11,767,982	\$980,665
20 Evangeline	\$36,204,546	(\$217,118)	\$0	\$82,950	\$36,070,378		\$36,070,378	\$3,005,865
21 Franklin	\$19,775,546	(\$113,977)	\$0	\$41,055	\$19,702,625		\$19,702,625	\$1,641,885
22 Grant	\$22,691,057	(\$145,201)	\$0	\$47,635	\$22,593,491		\$22,593,491	\$1,882,791
23 Iberia	\$75,904,734	(\$499,645)	\$189,000	\$199,430	\$75,793,518		\$75,793,518	\$6,316,127
24 Iberville	\$14,999,878	(\$788,956)	\$0	\$69,440	\$14,280,362		\$14,280,362	\$1,190,030
25 Jackson	\$10,649,377	(\$80,996)	\$0	\$32,200	\$10,600,581		\$10,600,581	\$883,382
26 Jefferson	\$212,959,232	(\$4,759,015)	\$336,000	\$664,125	\$209,200,342		\$209,200,342	\$17,433,362
27 Jefferson Davis	\$36,822,900	(\$143,209)	\$21,000	\$87,675	\$36,788,366		\$36,788,366	\$3,065,697
28 Lafayette	\$124,256,639	(\$6,945,191)	\$903,000	\$455,455	\$118,669,903		\$118,669,903	\$9,889,159
29 Lafourche	\$65,031,748	(\$239,031)	\$525,000	\$207,270	\$65,524,987		\$65,524,987	\$5,460,416
30 LaSalle	\$16,940,883	(\$89,977)	\$0	\$39,830	\$16,890,737		\$16,890,737	\$1,407,561
31 Lincoln	\$34,281,345	(\$276,455)	\$0	\$101,780	\$34,106,670		\$34,106,670	\$2,842,223
32 Livingston	\$164,256,414	(\$1,609,894)	\$0	\$376,495	\$163,023,015		\$163,023,015	\$13,585,251
33 Madison	\$10,256,874	(\$1,931,619)	\$0	\$24,640	\$8,349,895		\$8,349,895	\$695,825
34 Morehouse	\$29,114,924	(\$465,928)	\$0	\$60,795	\$28,709,791		\$28,709,791	\$2,392,483
35 Natchitoches	\$34,512,263	(\$242,918)	\$0	\$91,840	\$34,361,186		\$34,361,186	\$2,863,432
36 Orleans	\$196,751,940	(\$133,408,772)	\$546,000	\$258,370	\$64,147,538		\$64,147,538	\$5,345,628
37 Ouachita	\$123,580,682	(\$995,249)	\$0	\$300,755	\$122,886,187		\$122,886,187	\$10,240,516
38 Plaquemines	\$10,731,044	(\$137,045)	\$0	\$61,915	\$10,655,914		\$10,655,914	\$887,993
39 Pointe Coupee	\$11,317,950	(\$192,652)	\$0	\$38,080	\$11,163,378		\$11,163,378	\$930,282
40 Rapides	\$136,230,694	(\$622,716)	\$0	\$348,670	\$135,956,648		\$135,956,648	\$11,329,721
41 Red River	\$5,114,453	(\$33,144)	\$0	\$21,420	\$5,102,729		\$5,102,729	\$425,227
42 Richland	\$18,002,384	(\$105,619)	\$0	\$47,845	\$17,944,610		\$17,944,610	\$1,495,384
43 Sabine	\$27,088,985	(\$114,742)	\$0	\$61,565	\$27,035,807		\$27,035,807	\$2,252,984
44 St. Bernard	\$40,228,525	(\$284,698)	\$0	\$99,120	\$40,042,947		\$40,042,947	\$3,336,912
45 St. Charles	\$30,258,456	(\$166,657)	\$0	\$150,745	\$30,242,545		\$30,242,545	\$2,520,212
46 St. Helena	\$8,734,140	(\$118,479)	\$0	\$16,065	\$8,631,726		\$8,631,726	\$719,311
47 St. James	\$13,280,650	(\$12,729)	\$0	\$57,505	\$13,325,425		\$13,325,425	\$1,110,452
48 St. John the Baptist	\$27,485,488	(\$287,957)	\$0	\$85,260	\$27,282,791		\$27,282,791	\$2,273,566
49 St. Landry	\$83,061,365	(\$2,878,235)	\$63,000	\$194,740	\$80,440,870		\$80,440,870	\$6,703,406
50 St. Martin	\$46,677,332	(\$777,436)	\$189,000	\$119,210	\$46,208,106		\$46,208,106	\$3,850,676
51 St. Mary	\$47,533,610	(\$193,809)	\$0	\$136,185	\$47,475,986		\$47,475,986	\$3,956,332
52 St. Tammany	\$221,079,835	(\$1,477,785)	\$0	\$589,260	\$220,191,310		\$220,191,310	\$18,349,276
53 Tangipahoa	\$114,294,201	(\$2,326,750)	\$0	\$285,600	\$112,253,051		\$112,253,051	\$9,354,421
54 Tensas	\$4,517,083	(\$133,442)	\$0	\$9,905	\$4,393,546		\$4,393,546	\$366,129
55 Terrebonne	\$91,143,516	(\$412,411)	\$0	\$254,695	\$90,985,800		\$90,985,800	\$7,582,150
56 Union	\$20,078,187	(\$5,540,964)	\$0	\$34,650	\$14,571,872		\$14,571,872	\$1,214,323
57 Vermilion	\$51,179,358	(\$493,793)	\$0	\$134,610	\$50,820,175		\$50,820,175	\$4,235,015
58 Vernon	\$56,275,351	(\$502,696)	\$0	\$120,925	\$55,893,580		\$55,893,580	\$4,657,798
59 Washington	\$37,522,910	(\$970,117)	\$0	\$82,915	\$36,635,708		\$36,635,708	\$3,052,976
60 Webster	\$37,602,780	(\$248,886)	\$0	\$96,600	\$37,450,493		\$37,450,493	\$3,120,874
61 West Baton Rouge	\$13,100,018	(\$249,828)	\$0	\$52,185	\$12,902,376		\$12,902,376	\$1,075,198
62 West Carroll	\$13,873,117	(\$54,147)	\$0	\$30,450	\$13,849,421		\$13,849,421	\$1,154,118
63 West Feliciana	\$9,142,547	(\$30,730)	\$0	\$31,115	\$9,142,931		\$9,142,931	\$761,911
64 Winn	\$16,427,653	(\$81,513)	\$0	\$36,750	\$16,382,889		\$16,382,889	\$1,365,241
65 City of Monroe	\$48,457,485	(\$869,317)	\$0	\$113,330	\$47,701,498		\$47,701,498	\$3,975,125
66 City of Bogalusa	\$14,531,782	(\$2,921,927)	\$0	\$26,005	\$11,635,860		\$11,635,860	\$969,655
67 Zachary Community	\$31,437,735	(\$298,780)	\$0	\$82,775	\$31,221,730		\$31,221,730	\$2,601,811
68 City of Baker	\$13,210,835	(\$2,854,078)	\$0	\$26,285	\$10,383,042		\$10,383,042	\$865,254
69 Central Community	\$30,667,371	(\$302,247)	\$0	\$71,225	\$30,436,348		\$30,436,348	\$2,536,362
STATE TOTALS	\$3,615,544,635	(\$217,483,148)	\$4,494,000	\$9,701,790	\$3,412,257,279	\$0	\$3,412,257,279	\$284,354,778

* In accordance with R.S. 17:3914 (Act 837 of 2014), personally identifiable information or information that makes a student's identity traceable is not shared publicly.

**Table 2: Projected FY2016-17 Budget Letter
Distribution and Adjustments**

School System	Level 4 Funds Paid Annually			FY2016-17 Total MFP Allocation +/- Adjustments - State Cost Allocations to Other Public Schools + Total Level 4 Funds
	Stipends for Foreign Associate/ Escadrille Teachers	Career Development Fund Allocation	High Cost Services Allocation	
	9	10	11	12
1 Acadia	\$0	\$69,167	\$0	\$52,535,675
2 Allen	\$0	\$25,000	\$0	\$29,263,101
3 Ascension	\$0	\$206,537	\$492,708	\$97,906,364
4 Assumption	\$10,000	\$46,272	\$447,282	\$22,763,277
5 Avoyelles	\$0	\$74,228	\$67,457	\$33,330,703
6 Beauregard	\$0	\$25,000	\$31,516	\$34,956,536
7 Bienville	\$0	\$25,000	\$23,834	\$6,959,239
8 Bossier	\$12,000	\$127,489	\$0	\$121,306,480
9 Caddo	\$24,000	\$158,096	\$0	\$214,557,233
10 Calcasieu	\$54,000	\$241,482	\$59,991	\$147,955,135
11 Caldwell	\$0	\$25,000	\$0	\$12,471,607
12 Cameron	\$0	\$25,000	\$0	\$4,346,280
13 Catahoula	\$0	\$25,000	\$71,978	\$10,469,827
14 Claiborne	\$0	\$25,000	\$0	\$11,074,942
15 Concordia	\$0	\$25,000	\$10,467	\$21,703,002
16 DeSoto	\$0	\$25,000	\$135,460	\$12,860,383
17 East Baton Rouge	\$54,000	\$310,408	\$328,805	\$172,089,214
18 East Carroll	\$0	\$25,000	\$0	\$7,186,792
19 East Feliciana	\$0	\$75,674	\$104,269	\$11,947,925
20 Evangeline	\$0	\$54,466	\$113,904	\$36,238,748
21 Franklin	\$0	\$25,000	\$26,525	\$19,754,150
22 Grant	\$0	\$82,663	\$32,312	\$22,708,466
23 Iberia	\$6,000	\$218,828	\$113,119	\$76,131,465
24 Iberville	\$0	\$25,000	\$0	\$14,305,362
25 Jackson	\$0	\$34,945	\$0	\$10,635,526
26 Jefferson	\$12,000	\$235,216	\$378,977	\$209,826,535
27 Jefferson Davis	\$6,000	\$40,006	\$2,289	\$36,836,661
28 Lafayette	\$72,000	\$131,345	\$0	\$118,873,248
29 Lafourche	\$6,000	\$109,896	\$36,768	\$65,677,651
30 LaSalle	\$0	\$27,956	\$44,495	\$16,963,188
31 Lincoln	\$0	\$28,920	\$39,922	\$34,175,512
32 Livingston	\$0	\$618,165	\$72,930	\$163,714,110
33 Madison	\$0	\$25,000	\$0	\$8,374,895
34 Morehouse	\$0	\$27,474	\$0	\$28,737,265
35 Natchitoches	\$0	\$34,463	\$0	\$34,395,649
36 Orleans	\$48,000	\$25,000	\$413,080	\$64,633,618
37 Ouachita	\$0	\$46,513	\$72,284	\$123,004,984
38 Plaquemines	\$0	\$25,787	\$0	\$10,681,701
39 Pointe Coupee	\$0	\$25,064	\$24,306	\$11,212,748
40 Rapides	\$0	\$155,445	\$346,928	\$136,459,021
41 Red River	\$0	\$25,000	\$0	\$5,127,729
42 Richland	\$0	\$25,000	\$61,542	\$18,031,152
43 Sabine	\$0	\$42,657	\$95,725	\$27,174,189
44 St. Bernard	\$0	\$25,000	\$397,861	\$40,465,808
45 St. Charles	\$0	\$110,137	\$130,973	\$30,483,655
46 St. Helena	\$0	\$25,000	\$0	\$8,656,726
47 St. James	\$0	\$64,588	\$93,639	\$13,483,652
48 St. John the Baptist	\$0	\$50,128	\$224,463	\$27,557,382
49 St. Landry	\$6,000	\$227,263	\$0	\$80,674,133
50 St. Martin	\$0	\$57,840	\$36,911	\$46,302,857
51 St. Mary	\$0	\$56,153	\$66,134	\$47,598,273
52 St. Tammany	\$0	\$703,479	\$618,522	\$221,513,311
53 Tangipahoa	\$0	\$152,071	\$0	\$112,405,122
54 Tensas	\$0	\$25,000	\$0	\$4,418,546
55 Terrebonne	\$0	\$233,047	\$557,768	\$91,776,615
56 Union	\$0	\$25,000	\$37,741	\$14,634,613
57 Vermilion	\$0	\$101,943	\$184,551	\$51,106,669
58 Vernon	\$0	\$82,904	\$0	\$55,976,484
59 Washington	\$0	\$101,220	\$37,125	\$36,774,053
60 Webster	\$0	\$25,000	\$0	\$37,475,493
61 West Baton Rouge	\$0	\$25,305	\$455,328	\$13,383,009
62 West Carroll	\$0	\$25,000	\$0	\$13,874,421
63 West Feliciana	\$0	\$25,000	\$14,535	\$9,182,466
64 Winn	\$0	\$36,873	\$0	\$16,419,762
65 City of Monroe	\$0	\$25,000	\$62,646	\$47,789,144
66 City of Bogalusa	\$0	\$25,000	\$54,828	\$11,715,688
67 Zachary Community	\$0	\$42,657	\$0	\$31,264,387
68 City of Baker	\$0	\$26,510	\$41,902	\$10,451,454
69 Central Community	\$0	\$52,538	\$20,003	\$30,508,889
STATE TOTALS	\$310,000	\$5,998,818	\$6,683,803	\$3,425,249,900

**Table 2A-1: Projected FY2016-17 Budget Letter
MFP Transfer Amount (Annual)**

	School System	Total MFP Distribution Amount +/-Audit Adjs. - State Cost Allocations to Other Public Schools Table 2	Minus Local Revenue Representation due to Other Public Schools*	Total MFP Payment Amount minus Local Revenue Representation due to Other Public Schools
		1	2	3
1	Acadia	\$52,535,675	(\$222,298)	\$52,313,377
2	Allen	\$29,263,101	(\$63,560)	\$29,199,541
3	Ascension	\$97,906,364	(\$807,996)	\$97,098,368
4	Assumption	\$22,763,277	(\$59,440)	\$22,703,837
5	Avoyelles	\$33,330,703	(\$109,240)	\$33,221,463
6	Beauregard	\$34,956,536	(\$119,031)	\$34,837,505
7	Bienville	\$6,959,239	(\$453,967)	\$6,505,272
8	Bossier	\$121,306,480	(\$453,685)	\$120,852,795
9	Caddo	\$214,557,233	(\$3,848,503)	\$210,708,730
10	Calcasieu	\$147,955,135	(\$10,130,423)	\$137,824,712
11	Caldwell	\$12,471,607	(\$24,221)	\$12,447,386
12	Cameron	\$4,346,280	(\$29,515)	\$4,316,765
13	Catahoula	\$10,469,827	(\$235,400)	\$10,234,427
14	Claiborne	\$11,074,942	(\$469,186)	\$10,605,756
15	Concordia	\$21,703,002	(\$1,116,695)	\$20,586,308
16	DeSoto	\$12,860,383	(\$379,495)	\$12,480,888
17	East Baton Rouge	\$172,089,214	(\$31,201,854)	\$140,887,360
18	East Carroll	\$7,186,792	(\$24,950)	\$7,161,842
19	East Feliciana	\$11,947,925	(\$162,574)	\$11,785,352
20	Evangeline	\$36,238,748	(\$105,665)	\$36,133,083
21	Franklin	\$19,754,150	(\$54,667)	\$19,699,483
22	Grant	\$22,708,466	(\$39,266)	\$22,669,200
23	Iberia	\$76,131,465	(\$332,843)	\$75,798,622
24	Iberville	\$14,305,362	(\$3,083,014)	\$11,222,349
25	Jackson	\$10,635,526	(\$118,419)	\$10,517,107
26	Jefferson	\$209,826,535	(\$7,236,658)	\$202,589,877
27	Jefferson Davis	\$36,836,661	(\$75,680)	\$36,760,981
28	Lafayette	\$118,873,248	(\$10,687,272)	\$108,185,976
29	Lafourche	\$65,677,651	(\$292,852)	\$65,384,799
30	LaSalle	\$16,963,188	(\$52,529)	\$16,910,659
31	Lincoln	\$34,175,512	(\$2,338,626)	\$31,836,886
32	Livingston	\$163,714,110	(\$528,196)	\$163,185,914
33	Madison	\$8,374,895	(\$1,293,376)	\$7,081,519
34	Morehouse	\$28,737,265	(\$181,741)	\$28,555,524
35	Natchitoches	\$34,395,649	(\$142,872)	\$34,252,777
36	Orleans	\$64,633,618	(\$156,425,907)	(\$91,792,289)
37	Ouachita	\$123,004,984	(\$539,530)	\$122,465,454
38	Plaquemines	\$10,681,701	(\$608,634)	\$10,073,067
39	Pointe Coupee	\$11,212,748	(\$240,314)	\$10,972,434
40	Rapides	\$136,459,021	(\$335,242)	\$136,123,779
41	Red River	\$5,127,729	(\$103,903)	\$5,023,826
42	Richland	\$18,031,152	(\$83,455)	\$17,947,698
43	Sabine	\$27,174,189	(\$71,344)	\$27,102,845
44	St. Bernard	\$40,465,808	(\$185,389)	\$40,280,419
45	St. Charles	\$30,483,655	(\$586,893)	\$29,896,762
46	St. Helena	\$8,656,726	(\$55,814)	\$8,600,912
47	St. James	\$13,483,652	(\$1,636,773)	\$11,846,879
48	St. John the Baptist	\$27,557,382	(\$543,012)	\$27,014,370
49	St. Landry	\$80,674,133	(\$1,300,688)	\$79,373,445
50	St. Martin	\$46,302,857	(\$505,163)	\$45,797,694
51	St. Mary	\$47,598,273	(\$168,275)	\$47,429,998
52	St. Tammany	\$221,513,311	(\$1,314,921)	\$220,198,390
53	Tangipahoa	\$112,405,122	(\$457,801)	\$111,947,321
54	Tensas	\$4,418,546	(\$94,722)	\$4,323,824
55	Terrebonne	\$91,776,615	(\$311,673)	\$91,464,942
56	Union	\$14,634,613	(\$4,293,057)	\$10,341,556
57	Vermilion	\$51,106,669	(\$293,439)	\$50,813,230
58	Vernon	\$55,976,484	(\$158,791)	\$55,817,693
59	Washington	\$36,774,053	(\$214,845)	\$36,559,208
60	Webster	\$37,475,493	(\$169,463)	\$37,306,030
61	West Baton Rouge	\$13,383,009	(\$576,827)	\$12,806,183
62	West Carroll	\$13,874,421	(\$20,693)	\$13,853,728
63	West Feliciana	\$9,182,466	(\$62,011)	\$9,120,455
64	Winn	\$16,419,762	(\$36,200)	\$16,383,562
65	City of Monroe	\$47,789,144	(\$796,037)	\$46,993,107
66	City of Bogalusa	\$11,715,688	(\$1,738,194)	\$9,977,494
67	Zachary Community	\$31,264,387	(\$264,802)	\$30,999,585
68	City of Baker	\$10,451,454	(\$1,272,085)	\$9,179,369
69	Central Community	\$30,508,889	(\$159,588)	\$30,349,301
	STATE TOTALS	\$3,425,249,900	(\$252,101,192)	\$3,173,148,708

* In accordance with R.S. 17:3914 (Act 837 of 2014), personally identifiable information or information that makes a student's identity traceable is not shared publicly.

**Table 2A-2: Projected FY2016-17 Budget Letter
MFP Transfer Amount (Monthly Amount)**

	School System	Monthly Payment Amount Table 2	Minus Local Revenue Representation due monthly to Other Public Schools*	Total MFP Payment Amount minus Local Revenue Representation due to Other Public Schools
		1	2	3
1	Acadia	\$4,372,209	(\$18,480)	\$4,353,729
2	Allen	\$2,436,508	(\$5,283)	\$2,431,225
3	Ascension	\$8,100,593	(\$67,168)	\$8,033,425
4	Assumption	\$1,854,977	(\$4,942)	\$1,850,035
5	Avoyelles	\$2,765,752	(\$9,081)	\$2,756,671
6	Beauregard	\$2,908,335	(\$9,897)	\$2,898,438
7	Bienville	\$575,867	(\$37,737)	\$538,130
8	Bossier	\$10,097,249	(\$37,716)	\$10,059,533
9	Caddo	\$17,864,595	(\$315,882)	\$17,548,713
10	Calcasieu	\$12,299,972	(\$842,104)	\$11,457,868
11	Caldwell	\$1,037,217	(\$2,013)	\$1,035,204
12	Cameron	\$360,107	(\$2,454)	\$357,653
13	Catahoula	\$864,404	(\$19,567)	\$844,837
14	Claiborne	\$920,829	(\$39,002)	\$881,827
15	Concordia	\$1,805,628	(\$92,824)	\$1,712,804
16	DeSoto	\$1,058,327	(\$31,550)	\$1,026,777
17	East Baton Rouge	\$14,283,000	(\$2,570,727)	\$11,712,273
18	East Carroll	\$596,816	(\$2,076)	\$594,740
19	East Feliciana	\$980,665	(\$13,515)	\$967,150
20	Evangeline	\$3,005,865	(\$8,788)	\$2,997,077
21	Franklin	\$1,641,885	(\$4,547)	\$1,637,338
22	Grant	\$1,882,791	(\$3,265)	\$1,879,526
23	Iberia	\$6,316,127	(\$27,671)	\$6,288,456
24	Iberville	\$1,190,030	(\$256,276)	\$933,754
25	Jackson	\$883,382	(\$9,844)	\$873,538
26	Jefferson	\$17,433,362	(\$601,581)	\$16,831,781
27	Jefferson Davis	\$3,065,697	(\$6,291)	\$3,059,406
28	Lafayette	\$9,889,159	(\$888,386)	\$9,000,773
29	Lafourche	\$5,460,416	(\$24,353)	\$5,436,063
30	LaSalle	\$1,407,561	(\$4,367)	\$1,403,194
31	Lincoln	\$2,842,223	(\$194,399)	\$2,647,824
32	Livingston	\$13,585,251	(\$43,907)	\$13,541,344
33	Madison	\$695,825	(\$107,514)	\$588,311
34	Morehouse	\$2,392,483	(\$15,108)	\$2,377,375
35	Natchitoches	\$2,863,432	(\$11,877)	\$2,851,555
36	Orleans	\$5,345,628	(\$12,791,763)	(\$7,446,135)
37	Ouachita	\$10,240,516	(\$44,853)	\$10,195,663
38	Plaquemines	\$887,993	(\$50,594)	\$837,399
39	Pointe Coupee	\$930,282	(\$19,977)	\$910,305
40	Rapides	\$11,329,721	(\$27,873)	\$11,301,848
41	Red River	\$425,227	(\$8,638)	\$416,589
42	Richland	\$1,495,384	(\$6,941)	\$1,488,443
43	Sabine	\$2,252,984	(\$5,933)	\$2,247,051
44	St. Bernard	\$3,336,912	(\$15,411)	\$3,321,501
45	St. Charles	\$2,520,212	(\$48,787)	\$2,471,425
46	St. Helena	\$719,311	(\$4,640)	\$714,671
47	St. James	\$1,110,452	(\$136,059)	\$974,393
48	St. John the Baptist	\$2,273,566	(\$45,141)	\$2,228,425
49	St. Landry	\$6,703,406	(\$108,121)	\$6,595,285
50	St. Martin	\$3,850,676	(\$41,993)	\$3,808,683
51	St. Mary	\$3,956,332	(\$13,990)	\$3,942,342
52	St. Tammany	\$18,349,276	(\$109,311)	\$18,239,965
53	Tangipahoa	\$9,354,421	(\$38,060)	\$9,316,361
54	Tensas	\$366,129	(\$7,876)	\$358,253
55	Terrebonne	\$7,582,150	(\$25,917)	\$7,556,233
56	Union	\$1,214,323	(\$356,859)	\$857,464
57	Vermilion	\$4,235,015	(\$24,395)	\$4,210,620
58	Vernon	\$4,657,798	(\$13,200)	\$4,644,598
59	Washington	\$3,052,976	(\$17,859)	\$3,035,117
60	Webster	\$3,120,874	(\$14,092)	\$3,106,782
61	West Baton Rouge	\$1,075,198	(\$47,948)	\$1,027,250
62	West Carroll	\$1,154,118	(\$1,722)	\$1,152,396
63	West Feliciana	\$761,911	(\$5,156)	\$756,755
64	Winn	\$1,365,241	(\$3,009)	\$1,362,232
65	City of Monroe	\$3,975,125	(\$66,171)	\$3,908,954
66	City of Bogalusa	\$969,655	(\$144,487)	\$825,168
67	Zachary Community	\$2,601,811	(\$22,011)	\$2,579,800
68	City of Baker	\$865,254	(\$105,742)	\$759,512
69	Central Community	\$2,536,362	(\$13,265)	\$2,523,097
	STATE TOTALS	\$284,354,778	(\$20,717,986)	\$263,636,792

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