

**Table 3: Projected FY2016-17 Budget Letter
Level 1 Base Per Pupil And Level 2 Local Incentive**

		22%		6%		150%		
School System	Feb. 1, 2016 MFP Funded Membership Includes Type 5 Charters and New Type 2 Charters (Not 1st Year)	Low Income and English Language Learner (Per SIS 2-1-16)	Add-On Student Units	Career & Technical Units (CTE) (Per LEADS 10-1-15)	Add-On Student Units	Students with Disabilities (Per SER 2-1-16)	Add-On Student Units	
		1	(2a)	2	(3a)	3	(4a)	4
1	Acadia	9,628	6,695	1,473	3,427	206	902	1,353
2	Allen	4,029	2,574	566	1,485	89	423	635
3	Ascension	21,661	10,564	2,324	9,992	600	2,253	3,380
4	Assumption	3,401	2,313	509	1,792	108	433	650
5	Avoyelles	5,526	4,688	1,031	3,085	185	563	845
6	Beauregard	5,924	3,379	743	1,960	118	854	1,281
7	Bienville	2,153	1,500	330	971	58	228	342
8	Bossier	21,765	10,860	2,389	6,765	406	2,725	4,088
9	Caddo	40,127	27,966	6,153	9,814	589	4,213	6,320
10	Calcasieu	32,621	18,711	4,116	9,287	557	4,942	7,413
11	Caldwell	1,572	1,124	247	937	56	297	446
12	Cameron	1,292	496	109	534	32	181	272
13	Catahoula	1,495	1,134	249	538	32	172	258
14	Claiborne	1,702	1,387	305	680	41	365	548
15	Concordia	3,615	2,765	608	1,454	87	411	617
16	DeSoto	4,872	2,788	613	1,870	112	500	750
17	East Baton Rouge	44,395	37,167	8,177	16,361	982	4,716	7,074
18	East Carroll*	1,017	936	206	453	27	123	185
19	East Feliciana	1,970	1,659	365	700	42	257	386
20	Evangeline	5,864	4,517	994	2,459	148	742	1,113
21	Franklin	2,904	2,402	528	1,217	73	448	672
22	Grant	3,069	2,175	479	1,602	96	541	812
23	Iberia	13,240	9,489	2,088	5,884	353	1,688	2,532
24	Iberville	4,748	3,967	873	1,078	65	436	654
25	Jackson	2,175	1,452	319	1,183	71	217	326
26	Jefferson	47,645	38,507	8,472	14,867	892	5,191	7,787
27	Jefferson Davis	5,581	3,476	765	2,698	162	745	1,118
28	Lafayette	31,107	19,850	4,367	9,069	544	2,812	4,218
29	Lafourche	13,977	8,985	1,977	7,014	421	1,124	1,686
30	LaSalle	2,532	1,410	310	866	52	253	380
31	Lincoln	6,548	4,144	912	2,468	148	939	1,409
32	Livingston	25,553	12,926	2,844	11,166	670	3,271	4,907
33	Madison	1,662	1,468	323	604	36	164	246
34	Morehouse	4,181	3,471	764	1,768	106	653	980
35	Natchitoches	6,145	4,580	1,008	2,881	173	735	1,103
36	Orleans	44,637	37,511	8,252	8,369	502	5,918	8,877
37	Ouachita	19,299	11,842	2,605	5,979	359	2,518	3,777
38	Plaquemines	3,898	2,571	566	1,947	117	491	737
39	Pointe Coupee	2,688	2,280	502	739	44	453	680
40	Rapides	22,632	16,002	3,520	9,259	556	2,730	4,095
41	Red River*	1,434	1,245	274	965	58	154	231
42	Richland	3,071	2,584	568	1,572	94	369	554
43	Sabine	4,119	3,010	662	2,012	121	514	771
44	St. Bernard	7,057	5,607	1,234	1,854	111	784	1,176
45	St. Charles	9,489	5,203	1,145	4,682	281	934	1,401
46	St. Helena	1,122	1,079	237	306	18	175	263
47	St. James	3,668	2,645	582	1,656	99	495	743
48	St. John the Baptist	5,798	5,075	1,117	3,118	187	771	1,157
49	St. Landry	14,209	11,403	2,509	5,832	350	1,965	2,948
50	St. Martin	8,046	6,309	1,388	3,453	207	905	1,358
51	St. Mary	8,715	6,603	1,453	3,650	219	1,310	1,965
52	St. Tammany	37,650	17,980	3,956	21,079	1,265	6,349	9,524
53	Tangipahoa	19,237	14,858	3,269	9,720	583	2,300	3,450
54	Tensas	642	599	132	300	18	115	173
55	Terrebonne	17,334	12,490	2,748	7,133	428	2,008	3,012
56	Union	3,113	2,304	507	1,144	69	368	552
57	Vermillion	9,349	5,673	1,248	3,557	213	1,087	1,631
58	Vernon	8,614	4,959	1,091	3,344	201	1,085	1,628
59	Washington	5,217	4,376	963	2,426	146	854	1,281
60	Webster	6,237	4,346	956	2,619	157	788	1,182
61	West Baton Rouge	3,609	2,523	555	1,269	76	380	570
62	West Carroll*	2,078	1,613	355	848	51	266	399
63	West Feliciana	1,942	1,028	226	593	36	265	398
64	Winn	2,321	1,690	372	1,526	92	342	513
65	City of Monroe	8,249	6,769	1,489	3,284	197	1,453	2,180
66	City of Bogalusa	1,968	1,845	406	453	27	469	704
67	Zachary Community	5,222	2,430	535	1,932	116	487	731
68	City of Baker*	1,821	1,515	333	914	55	207	311
69	Central Community	4,617	2,256	496	1,493	90	315	473
	STATE TOTAL	684,798	471,748	103,785	257,941	15,476	84,141	126,212

* In accordance with R.S. 17:3914 (Act 837 of 2014), personally identifiable information or information that makes a student's identity traceable is not shared publicly.

**Table 3: Projected FY2016-17 Budget Letter
Level 1 Base Per Pupil And Level 2 Local Incentive**

		60%	7,500	37,500	37,500			\$4,015		
School System	Gifted and Talented Students (Per SER 2-1-16)	Add-On Student Units	Economy-of-Scale: If < 7500, then 7500 less February Membership	Economy-of-Scale Percent Support	Add-On Student Units	Total Weighted Add-On Student Units	Total Weighted Membership and Units	Per Pupil Amount	Total Level 1 Costs	
	(5a)	5	(6a)	(6b)	6	7	8	9	10	
1	Acadia	112	67	0	0.000%	0	3,099	12,727	\$4,015	\$51,097,781
2	Allen	50	30	3,471	9.256%	373	1,693	5,722	\$4,015	\$22,973,044
3	Ascension	558	335	0	0.000%	0	6,638	28,299	\$4,015	\$113,620,084
4	Assumption	105	63	4,099	10.931%	372	1,701	5,102	\$4,015	\$20,483,098
5	Avoyelles	20	12	1,974	5.264%	291	2,364	7,890	\$4,015	\$31,677,622
6	Beauregard	55	33	1,576	4.203%	249	2,424	8,348	\$4,015	\$33,517,082
7	Bienville	55	33	5,347	14.259%	307	1,070	3,223	\$4,015	\$12,941,374
8	Bossier	1,254	752	0	0.000%	0	7,635	29,400	\$4,015	\$118,041,000
9	Caddo	1,676	1,006	0	0.000%	0	14,066	54,193	\$4,015	\$217,586,742
10	Calcasieu	1,223	734	0	0.000%	0	12,820	45,441	\$4,015	\$182,447,261
11	Caldwell	43	26	5,928	15.808%	249	1,023	2,595	\$4,015	\$10,420,137
12	Cameron	94	56	6,208	16.555%	214	683	1,975	\$4,015	\$7,929,306
13	Catahoula	23	14	6,005	16.013%	239	793	2,288	\$4,015	\$9,186,137
14	Claiborne	95	57	5,798	15.461%	263	1,214	2,916	\$4,015	\$11,705,958
15	Concordia	104	62	3,885	10.360%	375	1,749	5,364	\$4,015	\$21,536,275
16	DeSoto	274	164	2,628	7.008%	341	1,981	6,853	\$4,015	\$27,516,239
17	East Baton Rouge	1,852	1,111	0	0.000%	0	17,344	61,739	\$4,015	\$247,880,479
18	East Carroll*	<10	<10	6,483	17.288%	176	~	~	\$4,015	~
19	East Feliciana	21	13	5,530	14.747%	291	1,096	3,066	\$4,015	\$12,308,368
20	Evangeline	102	61	1,636	4.363%	256	2,571	8,435	\$4,015	\$33,867,715
21	Franklin	32	19	4,596	12.256%	356	1,649	4,553	\$4,015	\$18,278,586
22	Grant	23	14	4,431	11.816%	363	1,763	4,832	\$4,015	\$19,398,565
23	Iberia	391	235	0	0.000%	0	5,207	18,447	\$4,015	\$74,065,588
24	Iberville	196	118	2,752	7.339%	348	2,057	6,805	\$4,015	\$27,323,985
25	Jackson	97	58	5,325	14.200%	309	1,083	3,258	\$4,015	\$13,080,629
26	Jefferson	2,766	1,660	0	0.000%	0	18,810	66,455	\$4,015	\$266,815,339
27	Jefferson Davis	171	103	1,919	5.117%	286	2,432	8,013	\$4,015	\$32,173,198
28	Lafayette	1,459	875	0	0.000%	0	10,005	41,112	\$4,015	\$165,062,833
29	Lafourche	235	141	0	0.000%	0	4,225	18,202	\$4,015	\$73,079,183
30	LaSalle	36	22	4,968	13.248%	335	1,099	3,631	\$4,015	\$14,577,137
31	Lincoln	269	161	952	2.539%	166	2,796	9,344	\$4,015	\$37,515,814
32	Livingston	1,156	694	0	0.000%	0	9,114	34,667	\$4,015	\$139,187,122
33	Madison	17	10	5,838	15.568%	259	874	2,536	\$4,015	\$10,182,603
34	Morehouse	34	20	3,319	8.851%	370	2,240	6,421	\$4,015	\$25,778,831
35	Natchitoches	223	134	1,355	3.613%	222	2,639	8,784	\$4,015	\$35,266,752
36	Orleans	2,860	1,716	0	0.000%	0	19,348	63,985	\$4,015	\$256,898,008
37	Ouachita	972	583	0	0.000%	0	7,324	26,623	\$4,015	\$106,892,068
38	Plaquemines	225	135	3,602	9.605%	374	1,928	5,826	\$4,015	\$23,392,767
39	Pointe Coupee	33	20	4,812	12.832%	345	1,590	4,278	\$4,015	\$17,176,829
40	Rapides	587	352	0	0.000%	0	8,523	31,155	\$4,015	\$125,087,927
41	Red River*	<10	<10	6,066	16.176%	232	~	~	\$4,015	~
42	Richland	69	41	4,429	11.811%	363	1,620	4,691	\$4,015	\$18,836,034
43	Sabine	88	53	3,381	9.016%	371	1,978	6,097	\$4,015	\$24,479,692
44	St. Bernard	145	87	443	1.181%	83	2,691	9,748	\$4,015	\$39,138,594
45	St. Charles	581	349	0	0.000%	0	3,175	12,664	\$4,015	\$50,846,683
46	St. Helena	73	44	6,378	17.008%	191	753	1,875	\$4,015	\$7,527,602
47	St. James	84	50	3,832	10.219%	375	1,849	5,517	\$4,015	\$22,150,606
48	St. John the Baptist	108	65	1,702	4.539%	263	2,788	8,586	\$4,015	\$34,472,875
49	St. Landry	316	190	0	0.000%	0	5,996	20,205	\$4,015	\$81,121,790
50	St. Martin	308	185	0	0.000%	0	3,137	11,183	\$4,015	\$44,901,592
51	St. Mary	571	343	0	0.000%	0	3,979	12,694	\$4,015	\$50,967,333
52	St. Tammany	3,097	1,858	0	0.000%	0	16,602	54,252	\$4,015	\$217,821,820
53	Tangipahoa	429	257	0	0.000%	0	7,559	26,796	\$4,015	\$107,587,385
54	Tensas	31	19	6,858	18.288%	117	458	1,100	\$4,015	\$4,417,540
55	Terrebonne	647	388	0	0.000%	0	6,576	23,910	\$4,015	\$95,998,570
56	Union	18	11	4,387	11.699%	364	1,503	4,616	\$4,015	\$18,531,272
57	Vermilion	201	121	0	0.000%	0	3,213	12,562	\$4,015	\$50,434,623
58	Vernon	224	134	0	0.000%	0	3,054	11,668	\$4,015	\$46,845,093
59	Washington	341	205	2,283	6.088%	318	2,911	8,128	\$4,015	\$32,635,771
60	Webster	344	206	1,263	3.368%	210	2,712	8,949	\$4,015	\$35,929,119
61	West Baton Rouge	187	112	3,891	10.376%	374	1,688	5,297	\$4,015	\$21,266,812
62	West Carroll*	<10	<10	5,422	14.459%	300	~	~	\$4,015	~
63	West Feliciana	146	88	5,558	14.821%	288	1,035	2,977	\$4,015	\$11,951,185
64	Winn	67	40	5,179	13.811%	321	1,337	3,658	\$4,015	\$14,687,204
65	City of Monroe	605	363	0	0.000%	0	4,229	12,478	\$4,015	\$50,097,925
66	City of Bogalusa	144	86	5,532	14.752%	290	1,513	3,481	\$4,015	\$13,977,417
67	Zachary Community	447	268	2,278	6.075%	317	1,966	7,188	\$4,015	\$28,861,653
68	City of Baker*	<10	<10	5,679	15.144%	276	~	~	\$4,015	~
69	Central Community	418	251	2,883	7.688%	355	1,664	6,281	\$4,015	\$25,218,837
	STATE TOTAL	29,204	17,522	181,881		13,137	276,132	960,930	\$4,015	\$3,858,133,525

* In accordance with R.S. 17:3914 (Act 837 of 2014), personally identifiable information or information that makes a student's identity traceable is not shared publicly.

**Table 3: Projected FY2016-17 Budget Letter
Level 1 Base Per Pupil And Level 2 Local Incentive**

		75%							
School System	Local Cost Allocation of Level 1 (Deduction for Property & Sales and Other Revenues)	Local Cost Allocation of Level 1 with 75% max Local Cost Allocation (Deduction for Property & Sales and Other Revenues)	State Cost Allocation of Level 1	State Cost Allocation %	Local Cost Allocation %	Per Pupil Local Cost Allocation of Level 1	Actual Sales and Property Tax Revenues (Including Debt) Plus Other Revenue		
	11	11a	12	13	14	15	16		
1	Acadia	\$13,097,228	\$13,097,228	\$38,000,553	74.37%	25.63%	\$1,360	\$23,379,251	
2	Allen	\$3,487,864	\$3,487,864	\$19,485,180	84.82%	15.18%	\$866	\$11,946,354	
3	Ascension	\$45,069,256	\$45,069,256	\$68,550,828	60.33%	39.67%	\$2,081	\$139,989,057	
4	Assumption	\$4,925,917	\$4,925,917	\$15,557,182	75.95%	24.05%	\$1,448	\$16,059,404	
5	Avoyelles	\$5,985,843	\$5,985,843	\$25,691,779	81.10%	18.90%	\$1,083	\$11,505,349	
6	Beauregard	\$8,946,257	\$8,946,257	\$24,570,826	73.31%	26.69%	\$1,510	\$25,111,180	
7	Bienville	\$7,993,399	\$7,993,399	\$4,947,975	38.23%	61.77%	\$3,713	\$26,446,717	
8	Bossier	\$35,523,336	\$35,523,336	\$82,517,664	69.91%	30.09%	\$1,632	\$100,833,899	
9	Caddo	\$69,564,831	\$69,564,831	\$148,021,912	68.03%	31.97%	\$1,734	\$208,676,262	
10	Calcasieu	\$72,081,189	\$72,081,189	\$110,366,072	60.49%	39.51%	\$2,210	\$168,637,118	
11	Caldwell	\$1,801,235	\$1,801,235	\$8,618,902	82.71%	17.29%	\$1,146	\$5,391,630	
12	Cameron	\$5,228,497	\$5,228,497	\$2,700,809	34.06%	65.94%	\$4,047	\$9,705,092	
13	Catahoula	\$1,471,951	\$1,471,951	\$7,714,187	83.98%	16.02%	\$985	\$4,016,918	
14	Claiborne	\$3,649,731	\$3,649,731	\$8,056,227	68.82%	31.18%	\$2,144	\$7,140,734	
15	Concordia	\$4,335,228	\$4,335,228	\$17,201,047	79.87%	20.13%	\$1,199	\$10,921,398	
16	DeSoto	\$18,983,686	\$18,983,686	\$8,532,554	31.01%	68.99%	\$3,896	\$66,688,962	
17	East Baton Rouge	\$123,911,474	\$123,911,474	\$123,969,005	50.01%	49.99%	\$2,791	\$323,907,222	
18	East Carroll*	~	~	\$5,195,201	~	~	~	\$2,734,651	
19	East Feliciana	\$3,702,301	\$3,702,301	\$8,606,068	69.92%	30.08%	\$1,879	\$6,414,080	
20	Evangeline	\$7,114,690	\$7,114,690	\$26,753,025	78.99%	21.01%	\$1,213	\$15,613,879	
21	Franklin	\$3,427,041	\$3,427,041	\$14,851,545	81.25%	18.75%	\$1,180	\$7,355,537	
22	Grant	\$2,061,894	\$2,061,894	\$17,336,671	89.37%	10.63%	\$672	\$6,116,439	
23	Iberia	\$21,890,439	\$21,890,439	\$52,175,150	70.44%	29.56%	\$1,653	\$51,139,717	
24	Iberville	\$18,509,620	\$18,509,620	\$8,814,365	32.26%	67.74%	\$3,898	\$57,459,265	
25	Jackson	\$5,469,237	\$5,469,237	\$7,611,392	58.19%	41.81%	\$2,515	\$12,328,270	
26	Jefferson	\$128,788,911	\$128,788,911	\$138,026,428	51.73%	48.27%	\$2,703	\$269,148,059	
27	Jefferson Davis	\$7,002,829	\$7,002,829	\$25,170,369	78.23%	21.77%	\$1,255	\$18,920,947	
28	Lafayette	\$79,362,268	\$79,362,268	\$85,700,565	51.92%	48.08%	\$2,551	\$186,514,177	
29	Lafourche	\$28,902,251	\$28,902,251	\$44,176,932	60.45%	39.55%	\$2,068	\$75,779,389	
30	LaSalle	\$3,067,298	\$3,067,298	\$11,509,839	78.96%	21.04%	\$1,211	\$10,667,442	
31	Lincoln	\$13,351,700	\$13,351,700	\$24,164,114	64.41%	35.59%	\$2,039	\$39,508,884	
32	Livingston	\$21,585,307	\$21,585,307	\$117,601,816	84.49%	15.51%	\$845	\$61,234,706	
33	Madison	\$2,889,415	\$2,889,415	\$7,293,189	71.62%	28.38%	\$1,739	\$6,003,781	
34	Morehouse	\$4,960,541	\$4,960,541	\$20,818,290	80.76%	19.24%	\$1,186	\$12,281,359	
35	Natchitoches	\$10,635,169	\$10,635,169	\$24,631,584	69.84%	30.16%	\$1,731	\$22,142,906	
36	Orleans	\$118,463,727	\$118,463,727	\$138,434,281	53.89%	46.11%	\$2,654	\$274,812,730	
37	Ouachita	\$22,416,562	\$22,416,562	\$84,475,506	79.03%	20.97%	\$1,162	\$71,869,177	
38	Plaquemines	\$25,814,601	\$17,544,575	\$5,848,192	25.00%	75.00%	\$4,501	\$47,757,773	
39	Pointe Coupee	\$9,155,303	\$9,155,303	\$8,021,526	46.70%	53.30%	\$3,406	\$14,230,714	
40	Rapides	\$32,161,508	\$32,161,508	\$92,926,419	74.29%	25.71%	\$1,421	\$74,537,984	
41	Red River*	~	~	\$3,601,657	~	~	~	\$14,293,845	
42	Richland	\$5,537,376	\$5,537,376	\$13,298,659	70.60%	29.40%	\$1,803	\$10,685,427	
43	Sabine	\$5,537,400	\$5,537,400	\$18,942,293	77.38%	22.62%	\$1,344	\$15,116,159	
44	St. Bernard	\$11,413,618	\$11,413,618	\$27,724,976	70.84%	29.16%	\$1,617	\$29,477,268	
45	St. Charles	\$31,575,135	\$31,575,135	\$19,271,548	37.90%	62.10%	\$3,328	\$112,958,867	
46	St. Helena	\$1,389,211	\$1,389,211	\$6,138,391	81.55%	18.45%	\$1,238	\$3,717,678	
47	St. James	\$13,638,038	\$13,638,038	\$8,512,568	38.43%	61.57%	\$3,718	\$40,518,888	
48	St. John the Baptist	\$15,608,590	\$15,608,590	\$18,864,285	54.72%	45.28%	\$2,692	\$41,394,903	
49	St. Landry	\$19,065,375	\$19,065,375	\$62,056,416	76.50%	23.50%	\$1,342	\$36,596,863	
50	St. Martin	\$12,590,391	\$12,590,391	\$32,311,201	71.96%	28.04%	\$1,565	\$29,938,883	
51	St. Mary	\$17,914,929	\$17,914,929	\$33,052,405	64.85%	35.15%	\$2,056	\$40,367,273	
52	St. Tammany	\$64,325,718	\$64,325,718	\$153,496,102	70.47%	29.53%	\$1,709	\$211,183,241	
53	Tangipahoa	\$24,199,488	\$24,199,488	\$83,387,897	77.51%	22.49%	\$1,258	\$47,670,774	
54	Tensas	\$1,326,787	\$1,326,787	\$3,090,754	69.97%	30.03%	\$2,067	\$2,789,451	
55	Terrebonne	\$33,623,676	\$33,623,676	\$62,374,895	64.97%	35.03%	\$1,940	\$63,966,823	
56	Union	\$4,538,405	\$4,538,405	\$13,992,868	75.51%	24.49%	\$1,458	\$13,022,168	
57	Vermilion	\$14,911,601	\$14,911,601	\$35,523,023	70.43%	29.57%	\$1,595	\$29,017,299	
58	Vernon	\$7,427,798	\$7,427,798	\$39,417,295	84.14%	15.86%	\$862	\$20,354,390	
59	Washington	\$3,502,092	\$3,502,092	\$29,133,679	89.27%	10.73%	\$671	\$8,299,167	
60	Webster	\$9,653,881	\$9,653,881	\$26,275,238	73.13%	26.87%	\$1,548	\$25,655,119	
61	West Baton Rouge	\$11,998,452	\$11,998,452	\$9,268,360	43.58%	56.42%	\$3,325	\$29,190,353	
62	West Carroll*	~	~	\$10,746,978	~	~	~	\$4,398,214	
63	West Feliciana	\$5,815,210	\$5,815,210	\$6,135,975	51.34%	48.66%	\$2,994	\$15,311,549	
64	Winn	\$2,831,880	\$2,831,880	\$11,855,324	80.72%	19.28%	\$1,220	\$7,028,786	
65	City of Monroe	\$16,976,148	\$16,976,148	\$33,121,777	66.11%	33.89%	\$2,058	\$44,087,768	
66	City of Bogalusa	\$3,689,263	\$3,689,263	\$10,288,154	73.61%	26.39%	\$1,875	\$8,221,120	
67	Zachary Community	\$7,480,044	\$7,480,044	\$21,381,609	74.08%	25.92%	\$1,432	\$27,867,404	
68	City of Baker*	~	~	\$9,223,853	~	~	~	\$5,234,853	
69	Central Community	\$4,520,134	\$4,520,134	\$20,698,703	82.08%	17.92%	\$979	\$15,824,940	
	STATE TOTAL	\$1,358,571,509	\$1,350,301,483	\$2,507,832,042	65.00%	35.00%	\$1,972	\$3,459,117,876	

* In accordance with R.S. 17:3914 (Act 837 of 2014), personally identifiable information or information that makes a student's identity traceable is not shared publicly.

**Table 3: Projected FY2016-17 Budget Letter
Level 1 Base Per Pupil And Level 2 Local Incentive**

		34%			1.72						
School System	Local Revenue Over Level 1	Local Revenue Under Level 1	Local Revenue Limit on Level 2 State Support	Eligible Local Revenue Level 2	Local Cost Allocation of Level 2	State Cost Allocation of Level 2	Per Pupil Amount	Percent State	Levels 1 & 2 State Cost Allocation	Per Pupil Amount	
	17	18	19	20	21	22	23	24	25	26	
1	Acadia	\$10,282,023	\$0	\$17,373,246	\$10,282,023	\$4,532,686	\$5,749,337	\$597	55.92%	\$43,749,890	\$4,544
2	Allen	\$8,458,490	\$0	\$7,810,835	\$7,810,835	\$2,039,378	\$5,771,457	\$1,432	73.89%	\$25,256,637	\$6,269
3	Ascension	\$94,919,801	\$0	\$38,630,829	\$38,630,829	\$26,358,741	\$12,272,087	\$567	31.77%	\$80,822,915	\$3,731
4	Assumption	\$11,133,487	\$0	\$6,964,253	\$6,964,253	\$2,880,833	\$4,083,420	\$1,201	58.63%	\$19,640,602	\$5,775
5	Avoyelles	\$5,519,506	\$0	\$10,770,391	\$5,519,506	\$1,794,281	\$3,725,225	\$674	67.49%	\$29,417,004	\$5,323
6	Beauregard	\$16,164,923	\$0	\$11,395,808	\$11,395,808	\$5,231,451	\$6,164,357	\$1,041	54.09%	\$30,735,183	\$5,188
7	Bienville	\$18,453,318	\$0	\$4,400,067	\$4,400,067	\$4,674,825	\$0	\$0	0.00%	\$4,947,975	\$2,298
8	Bossier	\$65,310,563	\$0	\$40,133,940	\$40,133,940	\$20,771,240	\$19,362,700	\$890	48.25%	\$101,880,364	\$4,681
9	Caddo	\$139,111,431	\$0	\$73,979,492	\$73,979,492	\$40,680,139	\$33,299,353	\$830	45.01%	\$181,321,265	\$4,519
10	Calcasieu	\$96,555,929	\$0	\$62,032,069	\$62,032,069	\$42,155,257	\$19,876,812	\$609	32.04%	\$130,242,884	\$3,993
11	Caldwell	\$3,590,395	\$0	\$3,542,847	\$3,542,847	\$1,053,600	\$2,489,247	\$1,583	70.26%	\$11,108,149	\$7,066
12	Cameron	\$4,476,595	\$0	\$2,695,964	\$2,695,964	\$3,057,676	\$0	\$0	0.00%	\$2,700,809	\$2,090
13	Catahoula	\$2,544,967	\$0	\$3,123,287	\$2,544,967	\$701,250	\$1,843,717	\$1,233	72.45%	\$9,557,903	\$6,393
14	Claiborne	\$3,491,003	\$0	\$3,980,026	\$3,491,003	\$1,872,211	\$1,618,792	\$951	46.37%	\$9,675,019	\$5,685
15	Concordia	\$6,586,170	\$0	\$7,322,334	\$6,586,170	\$2,280,369	\$4,305,801	\$1,191	65.38%	\$21,506,848	\$5,949
16	DeSoto	\$47,705,276	\$0	\$9,355,521	\$9,355,521	\$11,101,523	\$0	\$0	0.00%	\$8,532,554	\$1,751
17	East Baton Rouge	\$199,995,748	\$0	\$84,279,363	\$84,279,363	\$72,465,756	\$11,813,607	\$266	14.02%	\$135,782,612	\$3,059
18	East Carroll*	~	~	~	~	~	\$966,941	~	~	\$6,162,142	\$6,059
19	East Feliciana	\$2,711,779	\$0	\$4,184,845	\$2,711,779	\$1,403,009	\$1,308,770	\$664	48.26%	\$9,914,837	\$5,033
20	Evangeline	\$8,499,189	\$0	\$11,515,023	\$8,499,189	\$3,071,369	\$5,427,820	\$926	63.86%	\$32,180,845	\$5,488
21	Franklin	\$3,928,496	\$0	\$6,214,719	\$3,928,496	\$1,266,940	\$2,661,556	\$917	67.75%	\$17,513,101	\$6,031
22	Grant	\$4,054,545	\$0	\$6,595,512	\$4,054,545	\$741,317	\$3,313,228	\$1,080	81.72%	\$20,649,899	\$6,729
23	Iberia	\$29,249,278	\$0	\$25,182,300	\$25,182,300	\$12,803,487	\$12,378,813	\$935	49.16%	\$64,553,962	\$4,876
24	Iberville	\$38,949,645	\$0	\$9,290,155	\$9,290,155	\$10,824,220	\$0	\$0	0.00%	\$8,814,365	\$1,856
25	Jackson	\$6,859,033	\$0	\$4,447,414	\$4,447,414	\$3,198,278	\$1,249,136	\$574	28.09%	\$8,860,528	\$4,074
26	Jefferson	\$140,359,148	\$0	\$90,717,215	\$90,717,215	\$75,317,424	\$15,399,792	\$323	16.98%	\$153,426,220	\$3,220
27	Jefferson Davis	\$11,918,118	\$0	\$10,938,887	\$10,938,887	\$4,096,001	\$6,842,887	\$1,226	62.56%	\$32,013,256	\$5,736
28	Lafayette	\$107,151,909	\$0	\$56,121,363	\$56,121,363	\$46,411,020	\$9,710,343	\$312	17.30%	\$95,410,908	\$3,067
29	Lafourche	\$46,877,138	\$0	\$24,846,922	\$24,846,922	\$16,902,367	\$7,944,555	\$568	31.97%	\$52,121,487	\$3,729
30	LaSalle	\$7,600,144	\$0	\$4,956,227	\$4,956,227	\$1,793,599	\$3,162,628	\$1,249	63.81%	\$24,672,467	\$5,795
31	Lincoln	\$26,157,184	\$0	\$12,755,377	\$12,755,377	\$7,808,178	\$4,947,198	\$756	38.79%	\$29,111,312	\$4,446
32	Livingston	\$38,240,853	\$0	\$47,323,621	\$38,240,853	\$10,201,589	\$28,039,264	\$1,097	73.32%	\$145,641,080	\$5,700
33	Madison	\$3,114,366	\$0	\$3,462,085	\$3,114,366	\$1,520,234	\$1,594,132	\$959	51.19%	\$8,887,320	\$5,347
34	Morehouse	\$7,320,818	\$0	\$8,764,803	\$7,320,818	\$2,422,664	\$4,898,154	\$1,172	66.91%	\$25,716,444	\$6,151
35	Natchitoches	\$11,507,737	\$0	\$11,990,696	\$11,507,737	\$5,969,662	\$5,538,075	\$901	48.12%	\$30,169,659	\$4,910
36	Orleans	\$156,349,003	\$0	\$87,345,323	\$87,345,323	\$69,272,877	\$18,072,446	\$405	20.69%	\$156,506,727	\$3,506
37	Ouachita	\$49,452,615	\$0	\$36,343,303	\$36,343,303	\$13,108,448	\$23,234,855	\$1,204	63.93%	\$107,710,361	\$5,581
38	Plaquemines	\$30,213,198	\$0	\$7,953,541	\$7,953,541	\$10,260,068	\$0	\$0	0.00%	\$5,848,192	\$1,500
39	Pointe Coupee	\$5,075,411	\$0	\$5,840,122	\$5,075,411	\$4,652,934	\$422,477	\$157	8.32%	\$8,444,003	\$3,141
40	Rapides	\$42,376,476	\$0	\$42,529,895	\$42,376,476	\$18,739,386	\$23,637,090	\$1,044	55.78%	\$116,563,509	\$5,150
41	Red River*	~	~	~	~	~	\$0	~	~	\$3,601,657	\$2,512
42	Richland	\$5,148,051	\$0	\$6,404,252	\$5,148,051	\$2,603,266	\$2,544,785	\$829	49.43%	\$15,843,443	\$5,159
43	Sabine	\$9,578,759	\$0	\$8,323,095	\$8,323,095	\$3,238,217	\$5,084,879	\$1,234	61.09%	\$24,027,171	\$5,833
44	St. Bernard	\$18,063,650	\$0	\$13,307,122	\$13,307,122	\$6,674,214	\$6,632,908	\$940	49.84%	\$34,357,884	\$4,869
45	St. Charles	\$81,383,732	\$0	\$17,287,872	\$17,287,872	\$18,465,522	\$0	\$0	0.00%	\$19,271,548	\$2,031
46	St. Helena	\$2,328,467	\$0	\$2,559,385	\$2,328,467	\$738,916	\$1,589,551	\$1,417	68.27%	\$7,727,942	\$6,888
47	St. James	\$26,880,850	\$0	\$7,531,206	\$7,531,206	\$7,975,577	\$0	\$0	0.00%	\$8,512,568	\$2,321
48	St. John the Baptist	\$25,786,313	\$0	\$11,720,778	\$11,720,778	\$9,128,329	\$2,592,448	\$447	22.12%	\$21,456,733	\$3,701
49	St. Landry	\$17,531,488	\$0	\$27,581,409	\$17,531,488	\$7,086,227	\$10,445,261	\$735	59.58%	\$72,501,676	\$5,103
50	St. Martin	\$17,348,492	\$0	\$15,266,541	\$15,266,541	\$7,362,870	\$7,903,672	\$982	51.77%	\$40,214,873	\$4,998
51	St. Mary	\$22,452,344	\$0	\$17,328,893	\$17,328,893	\$10,476,702	\$6,852,191	\$786	39.54%	\$39,904,595	\$4,579
52	St. Tammany	\$146,857,523	\$0	\$74,059,419	\$74,059,419	\$37,615,964	\$36,443,455	\$968	49.21%	\$189,939,557	\$5,045
53	Tangipahoa	\$23,471,286	\$0	\$36,579,711	\$23,471,286	\$9,079,351	\$14,391,935	\$748	61.32%	\$97,779,832	\$5,083
54	Tensas	\$1,462,664	\$0	\$1,501,964	\$1,462,664	\$755,489	\$707,175	\$1,102	48.35%	\$3,797,928	\$5,916
55	Terrebonne	\$30,343,147	\$0	\$32,639,514	\$30,343,147	\$18,282,232	\$12,060,915	\$696	39.75%	\$74,435,810	\$4,294
56	Union	\$8,483,763	\$0	\$6,300,632	\$6,300,632	\$2,654,003	\$3,646,630	\$1,171	57.88%	\$17,639,497	\$5,666
57	Vermilion	\$14,105,698	\$0	\$17,147,772	\$14,105,698	\$7,174,214	\$6,931,484	\$741	49.14%	\$42,454,506	\$4,541
58	Vernon	\$12,926,592	\$0	\$15,927,332	\$12,926,592	\$3,526,271	\$9,400,321	\$1,091	72.72%	\$48,817,616	\$5,667
59	Washington	\$4,797,075	\$0	\$11,096,162	\$4,797,075	\$885,329	\$3,911,746	\$750	81.54%	\$33,045,425	\$6,334
60	Webster	\$16,001,238	\$0	\$12,215,900	\$12,215,900	\$5,645,749	\$6,570,151	\$1,053	53.78%	\$32,845,389	\$5,266
61	West Baton Rouge	\$17,191,901	\$0	\$7,230,716	\$7,230,716	\$7,016,860	\$213,856	\$59	2.96%	\$9,482,216	\$2,627
62	West Carroll*	~	~	~	~	~	\$1,703,106	~	~	\$12,450,084	\$5,991
63	West Feliciana	\$9,496,339	\$0	\$4,063,403	\$4,063,403	\$3,400,873	\$662,530	\$341	16.30%	\$6,798,505	\$3,501
64	Winn	\$4,196,906	\$0	\$4,993,649	\$4,196,906	\$1,391,761	\$2,805,145	\$1,209	66.84%	\$14,660,469	\$6,316
65	City of Monroe	\$27,111,620	\$0	\$17,033,295	\$17,033,295	\$9,928,844	\$7,104,451	\$861	41.71%	\$40,226,228	\$4,876
66	City of Bogalusa	\$4,531,857	\$0	\$4,752,322	\$4,531,857	\$2,057,046	\$2,474,811	\$1,258	54.61%	\$12,762,965	\$6,485
67	Zachary Community	\$20,387,360	\$0	\$9,812,962	\$9,812,962	\$4,374,854	\$5,438,108	\$1,041	55.42%	\$26,819,717	\$5,136
68	City of Baker*	~	~	~	~	~	\$2,225,293	~	~	\$11,449,146	\$6,287
69	Central Community	\$11,304,806	\$0	\$8,574,405	\$8,574,405	\$2,642,837	\$5,931,567	\$1,285	69.18%	\$26,630,270	\$5,768
	STATE TOTAL	\$2,107,407,847	\$0	\$1,311,765,399	\$1,232,347,197	\$760,883,755	\$479,394,443	\$700	38.90%	\$2,987,226,485	\$4,362

* In accordance with R.S. 17:3914 (Act 837 of 2014), personally identifiable information or information that makes a student's identity traceable is not shared publicly.

**Table 3: Projected FY2016-17 Budget Letter
Level 1 Base Per Pupil And Level 2 Local Incentive**

		Without Continuation of Prior Year Pay Raises				With Continuation of Prior Year Pay Raises					
School System		Level 3 State Cost Allocation without Continuation of Prior Year Pay Raises	Per Pupil Amount	Levels 1, 2 & 3 State Cost Allocation without Continuation of Prior Year Pay Raises	Per Pupil Amount	Level 3 State Cost Allocation with Continuation of Prior Year Pay Raises	Per Pupil Amount	Levels 1, 2 & 3 State Cost Allocation with Continuation of Prior Year Pay Raises	Per Pupil Amount	State Funds (with Continuation of Prior Year Pay Raises) as Percent of Total State and Local	Rank
		27	28	29	30	31	32	33	34	35	36
1	Acadia	\$1,624,523	\$169	\$45,374,413	\$4,713	\$9,110,100	\$946	\$52,859,991	\$5,490	69.33%	20
2	Allen	\$679,809	\$169	\$25,936,446	\$6,437	\$4,073,516	\$1,011	\$29,330,153	\$7,280	72.19%	10
3	Ascension	\$3,654,839	\$169	\$84,477,754	\$3,900	\$16,582,990	\$766	\$97,405,905	\$4,497	53.78%	51
4	Assumption	\$573,847	\$169	\$20,214,449	\$5,944	\$2,566,017	\$754	\$22,206,619	\$6,529	65.13%	27
5	Avoyelles	\$932,397	\$169	\$30,349,401	\$5,492	\$4,004,356	\$725	\$33,421,360	\$6,048	74.39%	4
6	Beauregard	\$999,551	\$169	\$31,734,734	\$5,357	\$4,230,975	\$714	\$34,966,157	\$5,902	63.22%	34
7	Bienville	\$363,274	\$169	\$5,311,249	\$2,467	\$1,992,923	\$926	\$6,940,898	\$3,224	35.90%	65
8	Bossier	\$3,672,387	\$169	\$105,552,751	\$4,850	\$19,468,553	\$894	\$121,348,917	\$5,575	61.60%	41
9	Caddo	\$6,770,589	\$169	\$188,091,854	\$4,687	\$36,655,574	\$913	\$217,976,838	\$5,432	60.29%	45
10	Calcasieu	\$5,504,109	\$169	\$135,746,993	\$4,161	\$25,338,982	\$777	\$155,581,866	\$4,769	53.71%	52
11	Caldwell	\$265,242	\$169	\$11,373,391	\$7,235	\$1,375,939	\$875	\$12,484,087	\$7,942	70.02%	17
12	Cameron	\$217,998	\$169	\$2,918,807	\$2,259	\$1,591,795	\$1,232	\$4,292,604	\$3,322	35.14%	66
13	Catahoula	\$252,250	\$169	\$9,810,153	\$6,562	\$1,372,648	\$918	\$10,930,551	\$7,311	73.13%	7
14	Claiborne	\$287,177	\$169	\$9,962,196	\$5,853	\$1,665,763	\$979	\$11,340,782	\$6,663	61.36%	43
15	Concordia	\$361,500	\$100	\$21,868,348	\$6,049	\$2,363,487	\$654	\$23,870,335	\$6,603	68.61%	21
16	DeSoto	\$822,048	\$169	\$9,354,602	\$1,920	\$4,167,797	\$855	\$12,700,350	\$2,607	30.95%	68
17	East Baton Rouge	\$18,020,192	\$406	\$153,802,804	\$3,464	\$53,601,791	\$1,207	\$189,384,403	\$4,266	47.63%	59
18	East Carroll*	\$171,597	\$169	\$6,333,739	\$6,228	\$1,031,928	\$1,015	\$7,194,070	\$7,074	~	~
19	East Feliciana	\$332,396	\$169	\$10,247,233	\$5,202	\$2,116,093	\$1,074	\$12,030,930	\$6,107	65.23%	26
20	Evangeline	\$586,400	\$100	\$32,767,245	\$5,588	\$4,023,701	\$686	\$36,204,546	\$6,174	69.87%	18
21	Franklin	\$489,989	\$169	\$18,003,090	\$6,199	\$2,262,445	\$779	\$19,775,546	\$6,810	72.89%	8
22	Grant	\$517,829	\$169	\$21,167,728	\$6,897	\$2,041,158	\$665	\$22,691,057	\$7,394	78.77%	2
23	Iberia	\$2,233,972	\$169	\$66,787,934	\$5,044	\$11,350,771	\$857	\$75,904,734	\$5,733	61.72%	40
24	Iberville	\$2,129,534	\$449	\$10,943,899	\$2,305	\$6,185,513	\$1,303	\$14,999,878	\$3,159	35.05%	67
25	Jackson	\$366,986	\$169	\$9,227,514	\$4,243	\$1,788,849	\$822	\$10,649,377	\$4,896	51.78%	53
26	Jefferson	\$19,662,247	\$413	\$173,088,467	\$3,633	\$59,533,012	\$1,250	\$212,959,232	\$4,470	49.24%	55
27	Jefferson Davis	\$941,677	\$169	\$32,954,933	\$5,905	\$4,809,645	\$862	\$36,822,900	\$6,598	67.24%	24
28	Lafayette	\$7,245,030	\$233	\$102,655,938	\$3,300	\$28,845,731	\$927	\$124,256,639	\$3,994	47.84%	58
29	Lafourche	\$2,358,325	\$169	\$54,479,812	\$3,898	\$12,910,261	\$924	\$65,031,748	\$4,653	54.75%	50
30	LaSalle	\$427,222	\$169	\$15,099,689	\$5,964	\$2,268,416	\$896	\$16,940,883	\$6,691	67.86%	22
31	Lincoln	\$1,104,838	\$169	\$30,216,150	\$4,615	\$5,170,033	\$790	\$34,281,345	\$5,235	56.77%	49
32	Livingston	\$4,311,532	\$169	\$149,952,612	\$5,868	\$18,615,335	\$728	\$164,256,414	\$6,428	73.30%	6
33	Madison	\$280,428	\$169	\$9,167,748	\$5,516	\$1,369,553	\$824	\$10,256,874	\$6,171	63.08%	35
34	Morehouse	\$705,456	\$169	\$26,421,900	\$6,320	\$3,398,480	\$813	\$29,114,924	\$6,964	70.33%	13
35	Natchitoches	\$1,036,840	\$169	\$31,206,499	\$5,078	\$4,342,604	\$707	\$34,512,263	\$5,616	60.92%	44
36	Orleans	\$7,531,557	\$169	\$164,038,284	\$3,675	\$40,245,213	\$902	\$196,751,940	\$4,408	48.88%	56
37	Ouachita	\$3,256,301	\$169	\$110,966,662	\$5,750	\$15,870,320	\$822	\$123,580,682	\$6,403	67.77%	23
38	Plaquemines	\$1,647,824	\$423	\$7,496,016	\$1,923	\$4,882,852	\$1,253	\$10,731,044	\$2,753	29.62%	69
39	Pointe Coupee	\$778,232	\$290	\$9,222,235	\$3,431	\$2,873,947	\$1,069	\$11,317,950	\$4,211	44.30%	60
40	Rapides	\$3,818,675	\$169	\$120,382,184	\$5,319	\$3,867,186	\$869	\$136,230,694	\$6,019	64.64%	29
41	Red River*	\$241,957	\$169	\$3,843,614	\$2,680	\$1,512,796	\$1,055	\$5,114,453	\$3,567	~	~
42	Richland	\$518,167	\$169	\$16,361,610	\$5,328	\$2,158,941	\$703	\$18,002,384	\$5,862	62.75%	36
43	Sabine	\$694,995	\$169	\$24,722,166	\$6,002	\$3,061,814	\$743	\$27,088,985	\$6,577	66.15%	25
44	St. Bernard	\$1,190,721	\$169	\$35,548,605	\$5,037	\$5,870,641	\$832	\$40,228,525	\$5,701	61.94%	38
45	St. Charles	\$3,832,582	\$404	\$23,104,130	\$2,435	\$10,986,908	\$1,158	\$30,258,456	\$3,189	38.24%	63
46	St. Helena	\$189,314	\$169	\$7,917,256	\$7,056	\$1,006,197	\$897	\$8,734,140	\$7,784	70.14%	14
47	St. James	\$1,427,414	\$389	\$9,939,982	\$2,710	\$4,768,082	\$1,300	\$13,280,650	\$3,621	38.55%	62
48	St. John the Baptist	\$978,291	\$169	\$22,435,024	\$3,869	\$6,028,755	\$1,040	\$27,485,488	\$4,741	50.14%	54
49	St. Landry	\$2,397,471	\$169	\$74,899,147	\$5,271	\$10,559,689	\$743	\$83,061,365	\$5,846	69.42%	19
50	St. Martin	\$1,357,594	\$169	\$41,572,467	\$5,167	\$6,462,459	\$803	\$46,677,332	\$5,801	62.63%	37
51	St. Mary	\$1,470,473	\$169	\$41,375,068	\$4,748	\$7,629,015	\$875	\$47,533,610	\$5,454	57.42%	48
52	St. Tammany	\$6,352,647	\$169	\$196,292,204	\$5,214	\$31,140,278	\$827	\$221,079,835	\$5,872	61.50%	42
53	Tangipahoa	\$3,245,840	\$169	\$101,025,672	\$5,252	\$16,514,368	\$858	\$114,294,201	\$5,941	70.57%	12
54	Tensas	\$108,324	\$169	\$3,906,252	\$6,085	\$719,155	\$1,120	\$4,517,083	\$7,036	61.82%	39
55	Terrebonne	\$2,924,749	\$169	\$77,360,559	\$4,463	\$16,707,706	\$964	\$91,143,516	\$5,258	58.76%	46
56	Union	\$525,253	\$169	\$18,164,750	\$5,835	\$2,438,690	\$783	\$20,078,187	\$6,450	64.94%	28
57	Vermilion	\$1,577,448	\$169	\$44,031,954	\$4,710	\$8,724,852	\$933	\$51,179,358	\$5,474	63.82%	32
58	Vernon	\$1,453,432	\$169	\$50,271,048	\$5,836	\$7,457,735	\$866	\$56,275,351	\$6,533	73.44%	5
59	Washington	\$880,259	\$169	\$33,925,684	\$6,503	\$4,477,485	\$858	\$37,522,910	\$7,192	81.89%	1
60	Webster	\$1,052,363	\$169	\$33,897,752	\$5,435	\$4,757,390	\$763	\$37,602,780	\$6,029	63.23%	33
61	West Baton Rouge	\$608,943	\$169	\$10,091,159	\$2,796	\$3,617,802	\$1,002	\$13,100,018	\$3,630	40.52%	61
62	West Carroll*	\$350,619	\$169	\$12,800,703	\$6,160	\$1,423,033	\$685	\$13,873,117	\$6,676	~	~
63	West Feliciana	\$874,356	\$450	\$7,672,861	\$3,951	\$2,344,042	\$1,207	\$9,142,547	\$4,708	48.07%	57
64	Winn	\$391,620	\$169	\$15,052,089	\$6,485	\$1,767,184	\$761	\$16,427,653	\$7,078	70.03%	16
65	City of Monroe	\$1,391,846	\$169	\$41,618,074	\$5,045	\$8,231,257	\$998	\$48,457,485	\$5,874	58.76%	47
66	City of Bogalusa	\$332,059	\$169	\$13,095,024	\$6,654	\$1,768,817	\$899	\$14,531,782	\$7,384	63.87%	31
67	Zachary Community	\$881,103	\$169	\$27,700,820	\$5,305	\$4,618,018	\$884	\$31,437,735	\$6,020	64.51%	30
68	City of Baker*	\$307,256	\$169	\$11,756,402	\$6,456	\$1,761,689	\$967	\$13,210,835	\$7,255	~	~
69	Central Community	\$779,022	\$169	\$27,409,292	\$5,937	\$4,037,100	\$874	\$30,667,371	\$6,642	70.08%	15
	STATE TOTAL	\$145,272,737	\$212	\$3,132,499,222	\$4,574	\$628,318,149	\$918	\$3,615,544,634	\$5,280	58.33%	

* In accordance with R.S. 17:3914 (Act 837 of 2014), personally identifiable information or information that makes a student's identity traceable is not shared publicly.

**Table 3: Projected FY2016-17 Budget Letter
Level 1 Base Per Pupil And Level 2 Local Incentive**

	School System	Levels 1 and 2 Local Cost Allocation	Per Pupil Amount	Rank	Local Revenue as Percent of Total State and Local	Total State Cost Allocation (with Continuation of Prior Year Pay Raises) and Local Cost Allocation Levels 1 and 2	Per Pupil Amount	Rank
		37	38	39	40	41	42	43
1	Acadia	\$23,379,251	\$2,428	63	30.67%	76,239,242	\$7,918	69
2	Allen	\$11,298,699	\$2,804	56	27.81%	40,628,852	\$10,084	8
3	Ascension	\$83,700,085	\$3,864	25	46.22%	181,105,990	\$8,361	65
4	Assumption	\$11,890,170	\$3,496	35	34.87%	34,096,788	\$10,026	9
5	Avoyelles	\$11,505,349	\$2,082	67	25.61%	44,926,709	\$8,130	68
6	Beauregard	\$20,342,064	\$3,434	40	36.78%	55,308,222	\$9,336	36
7	Bienville	\$12,393,466	\$5,756	7	64.10%	19,334,364	\$8,980	50
8	Bossier	\$75,657,276	\$3,476	38	38.40%	197,006,193	\$9,052	46
9	Caddo	\$143,544,323	\$3,577	31	39.71%	361,521,161	\$9,009	49
10	Calcasieu	\$134,113,258	\$4,111	22	46.29%	289,695,123	\$8,881	55
11	Caldwell	\$5,344,082	\$3,400	41	29.98%	17,828,169	\$11,341	3
12	Cameron	\$7,924,461	\$6,133	2	64.86%	12,217,065	\$9,456	26
13	Catahoula	\$4,016,918	\$2,687	58	26.87%	14,947,468	\$9,998	10
14	Claiborne	\$7,140,734	\$4,196	19	38.64%	18,481,516	\$10,859	5
15	Concordia	\$10,921,398	\$3,021	52	31.39%	34,791,733	\$9,624	20
16	DeSoto	\$28,339,207	\$5,817	5	69.05%	41,039,557	\$8,424	62
17	East Baton Rouge	\$208,190,837	\$4,690	13	52.37%	397,575,240	\$8,955	52
18	East Carroll*	~	~	~	~	~	~	~
19	East Feliciana	\$6,414,080	\$3,256	46	34.77%	18,445,010	\$9,363	33
20	Evangeline	\$15,613,879	\$2,663	59	30.13%	51,818,425	\$8,837	56
21	Franklin	\$7,355,537	\$2,533	61	27.11%	27,131,083	\$9,343	34
22	Grant	\$6,116,439	\$1,993	68	21.23%	28,807,496	\$9,387	32
23	Iberia	\$47,072,738	\$3,555	32	38.28%	122,977,472	\$9,288	40
24	Iberville	\$27,799,775	\$5,855	4	64.95%	42,799,653	\$9,014	48
25	Jackson	\$9,916,651	\$4,559	16	48.22%	20,566,028	\$9,456	27
26	Jefferson	\$219,506,126	\$4,607	15	50.76%	432,465,358	\$9,077	45
27	Jefferson Davis	\$17,941,716	\$3,215	47	32.76%	54,764,617	\$9,813	16
28	Lafayette	\$135,483,631	\$4,355	17	52.16%	259,740,270	\$8,350	66
29	Lafourche	\$53,749,173	\$3,846	26	45.25%	118,780,921	\$8,498	61
30	LaSalle	\$8,023,525	\$3,169	48	32.14%	24,964,408	\$9,860	15
31	Lincoln	\$26,107,077	\$3,987	24	43.23%	60,388,422	\$9,222	42
32	Livingston	\$59,826,160	\$2,341	65	26.70%	224,082,574	\$8,769	59
33	Madison	\$6,003,781	\$3,612	29	36.92%	16,260,654	\$9,784	18
34	Morehouse	\$12,281,359	\$2,937	53	29.67%	41,396,283	\$9,901	14
35	Natchitoches	\$22,142,906	\$3,603	30	39.08%	56,655,169	\$9,220	43
36	Orleans	\$205,809,050	\$4,611	14	51.12%	402,560,990	\$9,019	47
37	Ouachita	\$58,759,865	\$3,045	50	32.23%	182,340,547	\$9,448	29
38	Plaquemines	\$25,498,116	\$6,541	1	70.38%	36,229,160	\$9,294	39
39	Pointe Coupee	\$14,230,714	\$5,294	9	55.70%	25,548,664	\$9,505	23
40	Rapides	\$74,537,984	\$3,293	45	35.36%	210,768,678	\$9,313	38
41	Red River*	~	~	~	~	~	~	~
42	Richland	\$10,685,427	\$3,479	37	37.25%	28,687,810	\$9,342	35
43	Sabine	\$13,860,495	\$3,365	42	33.85%	40,949,479	\$9,942	12
44	St. Bernard	\$24,720,740	\$3,503	34	38.06%	64,949,265	\$9,204	44
45	St. Charles	\$48,863,007	\$5,149	10	61.76%	79,121,464	\$8,338	67
46	St. Helena	\$3,717,678	\$3,313	43	29.86%	12,451,818	\$11,098	4
47	St. James	\$21,169,244	\$5,771	6	61.45%	34,449,894	\$9,392	31
48	St. John the Baptist	\$27,329,368	\$4,714	12	49.86%	54,814,856	\$9,454	28
49	St. Landry	\$36,596,863	\$2,576	60	30.58%	119,658,228	\$8,421	63
50	St. Martin	\$27,856,932	\$3,462	39	37.37%	74,534,264	\$9,264	41
51	St. Mary	\$35,243,822	\$4,044	23	42.58%	82,777,432	\$9,498	24
52	St. Tammany	\$138,385,137	\$3,676	28	38.50%	359,464,971	\$9,548	21
53	Tangipahoa	\$47,670,774	\$2,478	62	29.43%	161,964,975	\$8,419	64
54	Tensas	\$2,789,451	\$4,345	18	38.18%	7,306,534	\$11,381	2
55	Terrebonne	\$63,966,823	\$3,690	27	41.24%	155,110,338	\$8,948	53
56	Union	\$10,839,037	\$3,482	36	35.06%	30,917,224	\$9,932	13
57	Vermilion	\$29,017,299	\$3,104	49	36.18%	80,196,657	\$8,578	60
58	Vernon	\$20,354,390	\$2,363	64	26.56%	76,629,741	\$8,896	54
59	Washington	\$8,299,167	\$1,591	69	18.11%	45,822,077	\$8,783	58
60	Webster	\$21,869,781	\$3,506	33	36.77%	59,472,561	\$9,535	22
61	West Baton Rouge	\$19,229,168	\$5,328	8	59.48%	32,329,186	\$8,958	51
62	West Carroll*	~	~	~	~	~	~	~
63	West Feliciana	\$9,878,613	\$5,087	11	51.93%	19,021,160	\$9,795	17
64	Winn	\$7,028,786	\$3,028	51	29.97%	23,456,439	\$10,106	7
65	City of Monroe	\$34,009,443	\$4,123	21	41.24%	82,466,927	\$9,997	11
66	City of Bogalusa	\$8,221,120	\$4,177	20	36.13%	22,752,902	\$11,561	1
67	Zachary Community	\$17,293,006	\$3,312	44	35.49%	48,730,741	\$9,332	37
68	City of Baker*	~	~	~	~	~	~	~
69	Central Community	\$13,094,539	\$2,836	55	29.92%	43,761,909	\$9,478	25
	STATE TOTAL	\$2,582,648,681	\$3,771		41.67%	\$6,198,193,314	\$9,051	

* In accordance with R.S. 17:3914 (Act 837 of 2014), personally identifiable information or information that makes a student's identity traceable is not shared publicly.

**Table 3A: Projected FY2016-17 Budget Letter
Level 3 Legislative Allocations**

School System	Continuation of Prior Year Pay Raises		Hold Harmless Enhancement									
	City/Parish Pay Raise Continuation Per Pupil Amount	Continuation of Prior Year Pay Raises (Includes Type 5 & New Type 2 Charters (Not 1st Year))	FY2006/07 Hold Harmless Amount	Pay Raise & Insurance Supplement Amounts from Prior Years	Remaining Hold Harmless (FY2007/08)	Prior Year Reduction of Remaining Hold Harmless (FY07/08 thru FY15/16)	Remaining Hold Harmless (FY2016/17)	One-Tenth (FY16/17) Reduction of Remaining Hold Harmless	Feb. 1, 2016 MFP Funded Membership	Redistribution of Hold Harmless Phase-out (FY2007/08 - FY2016/17)		
											\$68.73	
	1	2	3	4	5	6	7	8	9	10		
1 Acadia	\$777	\$7,485,577	\$0	\$0	\$0	\$0	\$0	\$0	9,628	\$661,723		
2 Allen	\$842	\$3,393,707	\$0	\$0	\$0	\$0	\$0	\$0	4,029	\$276,909		
3 Ascension	\$597	\$12,928,151	\$0	\$0	\$0	\$0	\$0	\$0	21,661	\$1,488,739		
4 Assumption	\$586	\$1,992,170	\$0	\$0	\$0	\$0	\$0	\$0	3,401	\$233,747		
5 Avoyelles	\$556	\$3,071,959	\$0	\$0	\$0	\$0	\$0	\$0	5,526	\$379,797		
6 Beauregard	\$545	\$3,231,424	\$0	\$0	\$0	\$0	\$0	\$0	5,924	\$407,151		
7 Bienville	\$757	\$1,629,649	\$0	\$0	\$0	\$0	\$0	\$0	2,153	\$147,974		
8 Bossier	\$726	\$15,796,166	\$0	\$0	\$0	\$0	\$0	\$0	21,765	\$1,495,887		
9 Caddo	\$745	\$29,884,985	\$0	\$0	\$0	\$0	\$0	\$0	40,127	\$2,757,889		
10 Calcasieu	\$608	\$19,834,873	\$0	\$0	\$0	\$0	\$0	\$0	32,621	\$2,242,009		
11 Caldwell	\$707	\$1,110,697	\$0	\$0	\$0	\$0	\$0	\$0	1,572	\$108,042		
12 Cameron	\$1,063	\$1,373,797	\$0	\$0	\$0	\$0	\$0	\$0	1,292	\$88,798		
13 Catahoula	\$749	\$1,120,398	\$0	\$0	\$0	\$0	\$0	\$0	1,495	\$102,750		
14 Claiborne	\$810	\$1,378,586	\$0	\$0	\$0	\$0	\$0	\$0	1,702	\$116,977		
15 Concordia	\$554	\$2,001,987	\$224,419	\$0	\$224,419	(\$201,978)	\$22,441	(\$22,441)	-	\$0		
16 DeSoto	\$687	\$3,345,749	\$0	\$0	\$0	\$0	\$0	\$0	4,872	\$334,848		
17 East Baton Rouge	\$801	\$35,581,599	\$25,595,514	\$13,580,692	\$12,014,822	(\$10,813,340)	\$1,201,482	(\$1,201,482)	-	\$0		
18 East Carroll	\$846	\$860,331	\$0	\$0	\$0	\$0	\$0	\$0	1,017	\$69,897		
19 East Feliciana	\$905	\$1,783,697	\$0	\$0	\$0	\$0	\$0	\$0	1,970	\$135,396		
20 Evangeline	\$586	\$3,437,301	\$175,620	\$0	\$175,620	(\$158,058)	\$17,562	(\$17,562)	-	\$0		
21 Franklin	\$610	\$1,772,456	\$0	\$0	\$0	\$0	\$0	\$0	2,904	\$199,589		
22 Grant	\$496	\$1,523,329	\$0	\$0	\$0	\$0	\$0	\$0	3,069	\$210,929		
23 Iberia	\$689	\$9,116,799	\$0	\$0	\$0	\$0	\$0	\$0	13,240	\$909,972		
24 Iberville	\$854	\$4,055,979	\$2,421,938	\$1,654,734	\$767,204	(\$690,484)	\$76,720	(\$76,720)	-	\$0		
25 Jackson	\$654	\$1,421,863	\$0	\$0	\$0	\$0	\$0	\$0	2,175	\$149,486		
26 Jefferson	\$837	\$39,870,765	\$23,386,991	\$14,897,747	\$8,489,244	(\$7,640,320)	\$848,924	(\$848,924)	-	\$0		
27 Jefferson Davis	\$693	\$3,867,968	\$0	\$0	\$0	\$0	\$0	\$0	5,581	\$383,577		
28 Lafayette	\$694	\$21,600,701	\$1,996,377	\$1,996,377	\$0	\$0	\$0	\$0	31,107	\$2,137,953		
29 Lafourche	\$755	\$10,551,936	\$0	\$0	\$0	\$0	\$0	\$0	13,977	\$960,625		
30 LaSalle	\$727	\$1,841,194	\$0	\$0	\$0	\$0	\$0	\$0	2,532	\$174,022		
31 Lincoln	\$621	\$4,065,195	\$0	\$0	\$0	\$0	\$0	\$0	6,548	\$450,038		
32 Livingston	\$560	\$14,303,803	\$0	\$0	\$0	\$0	\$0	\$0	25,553	\$1,756,232		
33 Madison	\$655	\$1,089,125	\$0	\$0	\$0	\$0	\$0	\$0	1,662	\$114,228		
34 Morehouse	\$644	\$2,693,024	\$0	\$0	\$0	\$0	\$0	\$0	4,181	\$287,356		
35 Natchitoches	\$538	\$3,305,764	\$0	\$0	\$0	\$0	\$0	\$0	6,145	\$422,340		
36 Orleans	\$727	\$32,713,656	\$0	\$0	\$0	\$0	\$0	\$0	44,637	\$3,067,857		
37 Ouachita	\$654	\$12,614,019	\$0	\$0	\$0	\$0	\$0	\$0	19,299	\$1,326,401		
38 Plaquemines	\$830	\$3,235,028	\$5,387,703	\$1,258,024	\$4,129,679	(\$3,716,712)	\$412,967	(\$412,967)	-	\$0		
39 Pointe Coupee	\$780	\$2,095,715	\$324,688	\$324,688	\$0	\$0	\$0	\$0	2,688	\$184,744		
40 Rapides	\$700	\$15,848,511	\$0	\$0	\$0	\$0	\$0	\$0	22,632	\$1,555,475		
41 Red River	\$886	\$1,270,839	\$0	\$0	\$0	\$0	\$0	\$0	1,434	\$98,557		
42 Richland	\$534	\$1,640,774	\$0	\$0	\$0	\$0	\$0	\$0	3,071	\$211,067		
43 Sabine	\$575	\$2,366,819	\$0	\$0	\$0	\$0	\$0	\$0	4,119	\$283,095		
44 St. Bernard	\$663	\$4,679,920	\$0	\$0	\$0	\$0	\$0	\$0	7,057	\$485,021		
45 St. Charles	\$754	\$7,154,326	\$9,520,260	\$2,883,682	\$6,636,578	(\$6,098,845)	\$537,733	(\$537,733)	-	\$0		
46 St. Helena	\$728	\$816,883	\$0	\$0	\$0	\$0	\$0	\$0	1,122	\$77,114		
47 St. James	\$911	\$3,340,668	\$1,851,066	\$1,060,614	\$790,452	(\$711,407)	\$79,045	(\$79,045)	-	\$0		
48 St. John the Baptist	\$871	\$5,050,464	\$0	\$0	\$0	\$0	\$0	\$0	5,798	\$398,491		
49 St. Landry	\$574	\$8,162,218	\$0	\$0	\$0	\$0	\$0	\$0	14,209	\$976,571		
50 St. Martin	\$634	\$5,104,865	\$0	\$0	\$0	\$0	\$0	\$0	8,046	\$552,994		
51 St. Mary	\$707	\$6,158,542	\$0	\$0	\$0	\$0	\$0	\$0	8,715	\$598,973		
52 St. Tammany	\$658	\$24,787,631	\$0	\$0	\$0	\$0	\$0	\$0	37,650	\$2,587,647		
53 Tangipahoa	\$690	\$13,268,528	\$0	\$0	\$0	\$0	\$0	\$0	19,237	\$1,322,140		
54 Tensas	\$951	\$610,831	\$0	\$0	\$0	\$0	\$0	\$0	642	\$44,124		
55 Terrebonne	\$795	\$13,782,957	\$0	\$0	\$0	\$0	\$0	\$0	17,334	\$1,191,349		
56 Union	\$615	\$1,913,437	\$0	\$0	\$0	\$0	\$0	\$0	3,113	\$213,953		
57 Vermilion	\$765	\$7,147,404	\$0	\$0	\$0	\$0	\$0	\$0	9,349	\$642,548		
58 Vernon	\$697	\$6,004,303	\$0	\$0	\$0	\$0	\$0	\$0	8,614	\$592,032		
59 Washington	\$690	\$3,597,226	\$0	\$0	\$0	\$0	\$0	\$0	5,217	\$358,559		
60 Webster	\$594	\$3,705,027	\$0	\$0	\$0	\$0	\$0	\$0	6,237	\$428,663		
61 West Baton Rouge	\$834	\$3,008,859	\$0	\$0	\$0	\$0	\$0	\$0	3,609	\$248,043		
62 West Carroll	\$516	\$1,072,414	\$0	\$0	\$0	\$0	\$0	\$0	2,078	\$142,819		
63 West Feliciana	\$757	\$1,469,686	\$5,908,357	\$680,156	\$5,228,201	(\$4,705,381)	\$522,820	(\$522,820)	-	\$0		
64 Winn	\$593	\$1,375,564	\$0	\$0	\$0	\$0	\$0	\$0	2,321	\$159,520		
65 City of Monroe	\$829	\$6,839,411	\$0	\$0	\$0	\$0	\$0	\$0	8,249	\$566,946		
66 City of Bogalusa	\$730	\$1,436,758	\$0	\$0	\$0	\$0	\$0	\$0	1,968	\$135,259		
67 Zachary Community	\$716	\$3,736,915	\$0	\$0	\$0	\$0	\$0	\$0	5,222	\$358,903		
68 City of Baker	\$799	\$1,454,433	\$0	\$0	\$0	\$0	\$0	\$0	1,821	\$125,156		
69 Central Community	\$706	\$3,258,078	\$0	\$0	\$0	\$0	\$0	\$0	4,617	\$317,322		
STATE TOTALS	\$705	\$483,045,412	\$76,792,933	\$38,336,714	\$38,456,219	(\$34,736,525)	\$3,719,694	(\$3,719,694)	559,534	\$38,456,223		

**Table 3A: Projected FY2016-17 Budget Letter
Level 3 Legislative Allocations**

	School System	Mandated Cost Adjustment		Total Level 3 State Cost Allocation (Without Continuation of Prior Year Pay Raises)	Total Level 3 State Cost Allocation (With Continuation of Prior Year Pay Raises)
		Feb. 1, 2016 MFP Funded Membership	Increase Cost Adjustment		
			\$100		
		11	12	13	14
1	Acadia	9,628	\$962,800	\$1,624,523	\$9,110,100
2	Allen	4,029	\$402,900	\$679,809	\$4,073,516
3	Ascension	21,661	\$2,166,100	\$3,654,839	\$16,582,990
4	Assumption	3,401	\$340,100	\$573,847	\$2,566,017
5	Avoyelles	5,526	\$552,600	\$932,397	\$4,004,356
6	Beauregard	5,924	\$592,400	\$999,551	\$4,230,975
7	Bienville	2,153	\$215,300	\$363,274	\$1,992,923
8	Bossier	21,765	\$2,176,500	\$3,672,387	\$19,468,553
9	Caddo	40,127	\$4,012,700	\$6,770,589	\$36,655,574
10	Calcasieu	32,621	\$3,262,100	\$5,504,109	\$25,338,982
11	Caldwell	1,572	\$157,200	\$265,242	\$1,375,939
12	Cameron	1,292	\$129,200	\$217,998	\$1,591,795
13	Catahoula	1,495	\$149,500	\$252,250	\$1,372,648
14	Claiborne	1,702	\$170,200	\$287,177	\$1,665,763
15	Concordia	3,615	\$361,500	\$361,500	\$2,363,487
16	DeSoto	4,872	\$487,200	\$822,048	\$4,167,797
17	East Baton Rouge	44,395	\$4,439,500	\$18,020,192	\$53,601,791
18	East Carroll	1,017	\$101,700	\$171,597	\$1,031,928
19	East Feliciana	1,970	\$197,000	\$332,396	\$2,116,093
20	Evangeline	5,864	\$586,400	\$586,400	\$4,023,701
21	Franklin	2,904	\$290,400	\$489,989	\$2,262,445
22	Grant	3,069	\$306,900	\$517,829	\$2,041,158
23	Iberia	13,240	\$1,324,000	\$2,233,972	\$11,350,771
24	Iberville	4,748	\$474,800	\$2,129,534	\$6,185,513
25	Jackson	2,175	\$217,500	\$366,986	\$1,788,849
26	Jefferson	47,645	\$4,764,500	\$19,662,247	\$59,533,012
27	Jefferson Davis	5,581	\$558,100	\$941,677	\$4,809,645
28	Lafayette	31,107	\$3,110,700	\$7,245,030	\$28,845,731
29	Lafourche	13,977	\$1,397,700	\$2,358,325	\$12,910,261
30	LaSalle	2,532	\$253,200	\$427,222	\$2,268,416
31	Lincoln	6,548	\$654,800	\$1,104,838	\$5,170,033
32	Livingston	25,553	\$2,555,300	\$4,311,532	\$18,615,335
33	Madison	1,662	\$166,200	\$280,428	\$1,369,553
34	Morehouse	4,181	\$418,100	\$705,456	\$3,398,480
35	Natchitoches	6,145	\$614,500	\$1,036,840	\$4,342,604
36	Orleans	44,637	\$4,463,700	\$7,531,557	\$40,245,213
37	Ouachita	19,299	\$1,929,900	\$3,256,301	\$15,870,320
38	Plaquemines	3,898	\$389,800	\$1,647,824	\$4,882,852
39	Pointe Coupee	2,688	\$268,800	\$778,232	\$2,873,947
40	Rapides	22,632	\$2,263,200	\$3,818,675	\$19,667,186
41	Red River	1,434	\$143,400	\$241,957	\$1,512,796
42	Richland	3,071	\$307,100	\$518,167	\$2,158,941
43	Sabine	4,119	\$411,900	\$694,995	\$3,061,814
44	St. Bernard	7,057	\$705,700	\$1,190,721	\$5,870,641
45	St. Charles	9,489	\$948,900	\$3,832,582	\$10,986,908
46	St. Helena	1,122	\$112,200	\$189,314	\$1,006,197
47	St. James	3,668	\$366,800	\$1,427,414	\$4,768,082
48	St. John the Baptist	5,798	\$579,800	\$978,291	\$6,028,755
49	St. Landry	14,209	\$1,420,900	\$2,397,471	\$10,559,689
50	St. Martin	8,046	\$804,600	\$1,357,594	\$6,462,459
51	St. Mary	8,715	\$871,500	\$1,470,473	\$7,629,015
52	St. Tammany	37,650	\$3,765,000	\$6,352,647	\$31,140,278
53	Tangipahoa	19,237	\$1,923,700	\$3,245,840	\$16,514,368
54	Tensas	642	\$64,200	\$108,324	\$719,155
55	Terrebonne	17,334	\$1,733,400	\$2,924,749	\$16,707,706
56	Union	3,113	\$311,300	\$525,253	\$2,438,690
57	Vermilion	9,349	\$934,900	\$1,577,448	\$8,724,852
58	Vernon	8,614	\$861,400	\$1,453,432	\$7,457,735
59	Washington	5,217	\$521,700	\$880,259	\$4,477,485
60	Webster	6,237	\$623,700	\$1,052,363	\$4,757,390
61	West Baton Rouge	3,609	\$360,900	\$608,943	\$3,617,802
62	West Carroll	2,078	\$207,800	\$350,619	\$1,423,033
63	West Feliciana	1,942	\$194,200	\$874,356	\$2,344,042
64	Winn	2,321	\$232,100	\$391,620	\$1,767,184
65	City of Monroe	8,249	\$824,900	\$1,391,846	\$8,231,257
66	City of Bogalusa	1,968	\$196,800	\$332,059	\$1,768,817
67	Zachary Community	5,222	\$522,200	\$881,103	\$4,618,018
68	City of Baker	1,821	\$182,100	\$307,256	\$1,761,689
69	Central Community	4,617	\$461,700	\$779,022	\$4,037,100
	STATE TOTALS	684,798	\$68,479,800	\$145,272,737	\$628,318,149

**Table 4: Projected FY2016-17 Budget Letter
Level 4 Supplementary Allocations**

School System		Salaries for Foreign Associate/Escadrille Teachers		Stipends for Foreign Associate/Escadrille Teachers (Pending FY2016-17 Data)				
		Number of Foreign Associate/Escadrille Teachers 2.1.16	Funding for Foreign Associate/Escadrille Teachers	First Year Foreign Associate/Escadrille Teachers in FY2016-17	Stipends for First Year Teachers	Second and Third Year Foreign Associate/Escadrille Teachers in FY2016-17	Stipends for Second and Third Year Teachers	Total Stipends for Foreign Associate/Escadrille Teachers
			\$21,000		\$6,000		\$4,000	
1		2	3	4	5	6	7	
1	Acadia		\$0	0	\$0		\$0	\$0
2	Allen		\$0	0	\$0		\$0	\$0
3	Ascension		\$0	0	\$0		\$0	\$0
4	Assumption	4	\$84,000	1	\$10,000		\$0	\$10,000
5	Avoyelles		\$0	0	\$0		\$0	\$0
6	Beauregard		\$0	0	\$0		\$0	\$0
7	Bienville		\$0	0	\$0		\$0	\$0
8	Bossier	4	\$84,000	2	\$12,000		\$0	\$12,000
9	Caddo	18	\$378,000	4	\$24,000		\$0	\$24,000
10	Calcasieu	34	\$714,000	9	\$54,000		\$0	\$54,000
11	Caldwell		\$0	0	\$0		\$0	\$0
12	Cameron	1	\$21,000	0	\$0		\$0	\$0
13	Catahoula		\$0	0	\$0		\$0	\$0
14	Claiborne		\$0	0	\$0		\$0	\$0
15	Concordia	2	\$42,000	0	\$0		\$0	\$0
16	DeSoto		\$0	0	\$0		\$0	\$0
17	East Baton Rouge	18	\$378,000	9	\$54,000		\$0	\$54,000
18	East Carroll	1	\$21,000	0	\$0		\$0	\$0
19	East Feliciana		\$0	0	\$0		\$0	\$0
20	Evangeline		\$0	0	\$0		\$0	\$0
21	Franklin		\$0	0	\$0		\$0	\$0
22	Grant		\$0	0	\$0		\$0	\$0
23	Iberia	9	\$189,000	1	\$6,000		\$0	\$6,000
24	Iberville		\$0	0	\$0		\$0	\$0
25	Jackson		\$0	0	\$0		\$0	\$0
26	Jefferson	16	\$336,000	2	\$12,000		\$0	\$12,000
27	Jefferson Davis	1	\$21,000	1	\$6,000		\$0	\$6,000
28	Lafayette	43	\$903,000	12	\$72,000		\$0	\$72,000
29	Lafourche	25	\$525,000	1	\$6,000		\$0	\$6,000
30	LaSalle		\$0	0	\$0		\$0	\$0
31	Lincoln		\$0	0	\$0		\$0	\$0
32	Livingston		\$0	0	\$0		\$0	\$0
33	Madison		\$0	0	\$0		\$0	\$0
34	Morehouse		\$0	0	\$0		\$0	\$0
35	Natchitoches		\$0	0	\$0		\$0	\$0
36	Orleans	26	\$546,000	8	\$48,000		\$0	\$48,000
37	Ouachita		\$0	0	\$0		\$0	\$0
38	Plaquemines		\$0	0	\$0		\$0	\$0
39	Pointe Coupee		\$0	0	\$0		\$0	\$0
40	Rapides		\$0	0	\$0		\$0	\$0
41	Red River		\$0	0	\$0		\$0	\$0
42	Richland		\$0	0	\$0		\$0	\$0
43	Sabine		\$0	0	\$0		\$0	\$0
44	St. Bernard		\$0	0	\$0		\$0	\$0
45	St. Charles		\$0	0	\$0		\$0	\$0
46	St. Helena		\$0	0	\$0		\$0	\$0
47	St. James		\$0	0	\$0		\$0	\$0
48	St. John the Baptist		\$0	0	\$0		\$0	\$0
49	St. Landry	3	\$63,000	1	\$6,000		\$0	\$6,000
50	St. Martin	9	\$189,000	0	\$0		\$0	\$0
51	St. Mary		\$0	0	\$0		\$0	\$0
52	St. Tammany		\$0	0	\$0		\$0	\$0
53	Tangipahoa		\$0	0	\$0		\$0	\$0
54	Tensas		\$0	0	\$0		\$0	\$0
55	Terrebonne		\$0	0	\$0		\$0	\$0
56	Union		\$0	0	\$0		\$0	\$0
57	Vermilion		\$0	0	\$0		\$0	\$0
58	Vernon		\$0	0	\$0		\$0	\$0
59	Washington		\$0	0	\$0		\$0	\$0
60	Webster		\$0	0	\$0		\$0	\$0
61	West Baton Rouge		\$0	0	\$0		\$0	\$0
62	West Carroll		\$0	0	\$0		\$0	\$0
63	West Feliciana		\$0	0	\$0		\$0	\$0
64	Winn		\$0	0	\$0		\$0	\$0
65	City of Monroe		\$0	0	\$0		\$0	\$0
66	City of Bogalusa		\$0	0	\$0		\$0	\$0
67	Zachary Community		\$0	0	\$0		\$0	\$0
68	City of Baker		\$0	0	\$0		\$0	\$0
69	Central Community		\$0	0	\$0		\$0	\$0
	Total City/Parish	214	\$4,494,000	51	\$310,000	0	\$0	\$310,000
318001	LSU Lab School		\$0		\$0		\$0	\$0
319001	Southern Lab School		\$0		\$0		\$0	\$0
302006	LA School for Math, Science and the Arts		\$0		\$0		\$0	\$0
334001	New Orleans Center for Creative Arts		\$0		\$0		\$0	\$0
A02	Office of Juvenile Justice		\$0		\$0		\$0	\$0
	Total Lab & State Approved Schools	0	\$0	0	\$0	0	\$0	\$0
321001	New Vision Learning		\$0	0	\$0		\$0	\$0
329001	Glencoe Charter School		\$0	0	\$0		\$0	\$0
331001	International School of LA	21	\$441,000	2	\$12,000		\$0	\$12,000
333001	Avoyelles Public Charter School		\$0	0	\$0		\$0	\$0
336001	Delhi Charter School		\$0	0	\$0		\$0	\$0
337001	Belle Chasse Academy		\$0	0	\$0		\$0	\$0
339001	Milestone Academy		\$0	0	\$0		\$0	\$0
340001	The MAX Charter School		\$0	0	\$0		\$0	\$0
	Total Legacy Type 2 Charter Schools	21	\$441,000	2	\$12,000	0	\$0	\$12,000
328001	Southwest LA Charter School		\$0		\$0		\$0	\$0
328002	Lake Charles College Prep		\$0		\$0		\$0	\$0
341001	D'Arbonne Woods		\$0		\$0		\$0	\$0
343001	Madison Prep		\$0		\$0		\$0	\$0
343002	Louisiana Virtual Charter Academy		\$0		\$0		\$0	\$0

**Table 4: Projected FY2016-17 Budget Letter
Level 4 Supplementary Allocations**

School System	Salaries for Foreign Associate/Escadrille Teachers		Stipends for Foreign Associate/Escadrille Teachers (Pending FY2016-17 Data)					
	Number of Foreign Associate/Escadrille Teachers 2.1.16	Funding for Foreign Associate/Escadrille Teachers	First Year Foreign Associate/Escadrille Teachers in FY2016-17	Stipends for First Year Teachers	Second and Third Year Foreign Associate/Escadrille Teachers in FY2016-17	Stipends for Second and Third Year Teachers	Total Stipends for Foreign Associate/Escadrille Teachers	
		\$21,000						\$6,000
	1	2	3	4	5	6	7	
344001	Int'l High School of N. O.		\$0		\$0		\$0	\$0
345001	Louisiana Connections Academy		\$0		\$0		\$0	\$0
346001	Lake Charles Charter Academy		\$0		\$0		\$0	\$0
347001	Lycee Francois de la Nouvelle Orleans	26	\$546,000	10	\$60,000		\$0	\$60,000
348001	New Orleans Military/Maritime Acdmy		\$0		\$0		\$0	\$0
349001	J. S. Clark Leadership Academy		\$0		\$0		\$0	\$0
3A1001	Jefferson Chamber Foundation		\$0		\$0		\$0	\$0
3A2001	Tallulah Charter School		\$0		\$0		\$0	\$0
3A3001	Baton Rouge Charter Academy at Mid-City		\$0		\$0		\$0	\$0
3A3002	Iberville Charter Academy		\$0		\$0		\$0	\$0
3A4001	Delta Charter School		\$0		\$0		\$0	\$0
3A6001	Northshore Charter School	1	\$21,000		\$0		\$0	\$0
3A7001	Louisiana Key Academy		\$0		\$0		\$0	\$0
3A8001	Impact Charter		\$0		\$0		\$0	\$0
3A9001	Vision Academy		\$0		\$0		\$0	\$0
3B1001	Advantage Charter Academy		\$0		\$0		\$0	\$0
3B1002	Willow Charter Academy		\$0		\$0		\$0	\$0
3B5001	Northeast Claiborne Charter		\$0		\$0		\$0	\$0
3B6001	Acadiana Renaissance		\$0		\$0		\$0	\$0
3B6002	Lafayette Renaissance		\$0		\$0		\$0	\$0
WAR001	Tangi Academy		\$0		\$0		\$0	\$0
WAW001	GEO		\$0		\$0		\$0	\$0
	Total New Type 2 Charter Schools	27	\$567,000	10	\$60,000	0	\$0	\$60,000
W31001	Dr. MLK, Jr Charter (OPSB Type 3B)		\$0		\$0		\$0	\$0
371001	Linwood Public Charter		\$0		\$0		\$0	\$0
389002	Kenilworth Science and Tech		\$0		\$0		\$0	\$0
3AP001	Celerity Lanier Charter School		\$0		\$0		\$0	\$0
3AP002	Celerity Crestworth Charter School		\$0		\$0		\$0	\$0
3AP003	Celerity Dalton Charter School		\$0		\$0		\$0	\$0
3AQ001	Baton Rouge University Prep		\$0		\$0		\$0	\$0
3B9001	Capitol High School		\$0		\$0		\$0	\$0
WAV001	Democracy Prep		\$0		\$0		\$0	\$0
WAW001	Baton Rouge Bridge Academy		\$0		\$0		\$0	\$0
WAX001	Baton Rouge College Prep		\$0		\$0		\$0	\$0
	Total Type 5 Charters - LA	0	\$0	0	\$0	0	\$0	\$0
300001	Pierre A. Capdau Learning Acdmy		\$0		\$0		\$0	\$0
300002	Medard H. Nelson Elem		\$0		\$0		\$0	\$0
300003	Lake Area New Tech Early College		\$0		\$0		\$0	\$0
300004	Gentilly Terrace Elem		\$0		\$0		\$0	\$0
360001	The NET Charter School		\$0		\$0		\$0	\$0
361001	Crescent Leadership Acdmy		\$0		\$0		\$0	\$0
363001	Harriet Tubman Charter School		\$0		\$0		\$0	\$0
363002	Paul Habans Elem		\$0		\$0		\$0	\$0
364001	Fannie C. Williams Charter School		\$0		\$0		\$0	\$0
367001	Edgar P. Harney Spirit of Excellence Acdmy		\$0		\$0		\$0	\$0
368001	Morris Jeff Community School	1	\$21,000		\$0		\$0	\$0
369001	ReNEW Cultural Arts Acdmy.		\$0		\$0		\$0	\$0
369002	ReNEW SciTech Acdmy.		\$0		\$0		\$0	\$0
369003	ReNEW Delores T. Aaron Elem		\$0		\$0		\$0	\$0
369005	ReNEW Accelerated High, City Park		\$0		\$0		\$0	\$0
369006	ReNEW Schaumburg Elem		\$0		\$0		\$0	\$0
369007	ReNEW McDonogh City Park Acdmy		\$0		\$0		\$0	\$0
373001	Arise Academy		\$0		\$0		\$0	\$0
373002	Mildred Osborne Elem		\$0		\$0		\$0	\$0
374001	Success Preparatory Academy		\$0		\$0		\$0	\$0
381001	Akili Academy of N.O.		\$0		\$0		\$0	\$0
382001	Sci Academy		\$0		\$0		\$0	\$0
382002	G.W. Carver Collegiate Acdmy		\$0		\$0		\$0	\$0
382003	G.W. Carver Prep Acdmy		\$0		\$0		\$0	\$0
385001	Sylvanie Williams College Prep		\$0		\$0		\$0	\$0
385002	Cohen College Prep		\$0		\$0		\$0	\$0
385003	Crocker College Prep		\$0		\$0		\$0	\$0
390001	James M. Singleton Charter		\$0		\$0		\$0	\$0
393001	Lafayette Academy		\$0		\$0		\$0	\$0
393002	Esperanza Charter		\$0		\$0		\$0	\$0
393003	McDonogh #42 Elem Charter		\$0		\$0		\$0	\$0
395001	Martin Behrman		\$0		\$0		\$0	\$0
395002	Dwight D. Eisenhower		\$0		\$0		\$0	\$0
395003	William J. Fischer		\$0		\$0		\$0	\$0
395004	McDonogh #32 Elem		\$0		\$0		\$0	\$0
395005	LB Landry-OP Walker College & Career Prep		\$0		\$0		\$0	\$0
395007	Algiers Technology Acdmy		\$0		\$0		\$0	\$0
397001	Sophie B. Wright Learning Acdmy		\$0		\$0		\$0	\$0
398001	KIPP Believe College Prep		\$0		\$0		\$0	\$0
398002	KIPP McDonogh 15 Sch. for the Creative Arts		\$0		\$0		\$0	\$0
398003	KIPP Central City Acdmy		\$0		\$0		\$0	\$0
398004	KIPP Central City Primary		\$0		\$0		\$0	\$0
398005	KIPP Renaissance High		\$0		\$0		\$0	\$0
398006	KIPP N.O. Leadership Acdmy		\$0		\$0		\$0	\$0
398007	KIPP East		\$0		\$0		\$0	\$0
399001	S.J. Green Charter		\$0		\$0		\$0	\$0
399002	Arthur Ashe Charter		\$0		\$0		\$0	\$0
399003	Joseph Clark High		\$0		\$0		\$0	\$0
399004	Phillis Wheatley Community School		\$0		\$0		\$0	\$0
399005	Langston Hughes Acdmy		\$0		\$0		\$0	\$0
3A5001	Mary D. Coghill Accelerated		\$0		\$0		\$0	\$0
W32001	Joseph A. Craig		\$0		\$0		\$0	\$0
	Total Type 5 Charters - Orleans	1	\$21,000	0	\$0	0	\$0	\$0
	Total Statewide	263	\$5,523,000	63	\$382,000	0	\$0	\$382,000

**Table 4: Projected FY2016-17 Budget Letter
Level 4 Supplementary Allocations**

School System	Career Development Fund (CDF)		High Cost Services Allocation* (Pending Awards)	Supplemental Course Allocation (SCA)				Total Level 4
	Number of Qualifying Courses (Pending January 2017 Course Data)	Allocation Based on 6% Adder or Minimum		Grades 7 - 12 2.1.16 SIS	Initial Funding for SCA	Reallocation of unused SCA Funds	Final Funding for SCA	
	8	\$241	\$9,400,000	11	\$35	13	14	
1 Acadia	287	\$69,167	\$0	4,030	\$141,050		\$141,050	\$210,217
2 Allen	14	\$25,000	\$0	1,725	\$60,375		\$60,375	\$85,375
3 Ascension	857	\$206,537	\$492,708	9,693	\$339,255		\$339,255	\$1,038,500
4 Assumption	192	\$46,272	\$447,282	1,527	\$53,445		\$53,445	\$640,999
5 Avoyelles	308	\$74,228	\$67,457	2,365	\$82,775		\$82,775	\$224,460
6 Beaugard	78	\$25,000	\$31,516	2,674	\$93,590		\$93,590	\$150,106
7 Bienville	71	\$25,000	\$23,834	920	\$32,200		\$32,200	\$81,034
8 Bossier	529	\$127,489	\$0	9,317	\$326,095		\$326,095	\$549,584
9 Caddo	656	\$158,096	\$0	16,996	\$594,860		\$594,860	\$1,154,956
10 Calcasieu	1,002	\$241,482	\$59,991	13,271	\$464,485		\$464,485	\$1,533,958
11 Caldwell	101	\$25,000	\$0	660	\$23,100		\$23,100	\$48,100
12 Cameron	42	\$25,000	\$0	602	\$21,070		\$21,070	\$67,070
13 Catahoula	8	\$25,000	\$71,978	589	\$20,615		\$20,615	\$117,593
14 Claiborne	11	\$25,000	\$0	695	\$24,325		\$24,325	\$49,325
15 Concordia	0	\$25,000	\$10,467	1,362	\$47,670		\$47,670	\$125,137
16 DeSoto	61	\$25,000	\$135,460	2,124	\$74,340		\$74,340	\$234,800
17 East Baton Rouge	1,288	\$310,408	\$328,805	17,085	\$597,975		\$597,975	\$1,669,188
18 East Carroll	35	\$25,000	\$0	404	\$14,140		\$14,140	\$60,140
19 East Feliciana	314	\$75,674	\$104,269	888	\$31,080		\$31,080	\$211,023
20 Evangeline	226	\$54,466	\$113,904	2,370	\$82,950		\$82,950	\$251,320
21 Franklin	8	\$25,000	\$26,525	1,173	\$41,055		\$41,055	\$92,580
22 Grant	343	\$82,663	\$32,312	1,361	\$47,635		\$47,635	\$162,610
23 Iberia	908	\$218,828	\$113,119	5,698	\$199,430		\$199,430	\$726,377
24 Iberville	102	\$25,000	\$0	1,984	\$69,440		\$69,440	\$94,440
25 Jackson	145	\$34,945	\$0	920	\$32,200		\$32,200	\$67,145
26 Jefferson	976	\$235,216	\$378,977	18,975	\$664,125		\$664,125	\$1,626,318
27 Jefferson Davis	166	\$40,006	\$2,289	2,505	\$87,675		\$87,675	\$156,970
28 Lafayette	545	\$131,345	\$0	13,013	\$455,455		\$455,455	\$1,561,800
29 Lafourche	456	\$109,896	\$36,768	5,922	\$207,270		\$207,270	\$884,934
30 LaSalle	116	\$27,956	\$44,495	1,138	\$39,830		\$39,830	\$112,281
31 Lincoln	120	\$28,920	\$39,922	2,908	\$101,780		\$101,780	\$170,622
32 Livingston	2,565	\$618,165	\$72,930	10,757	\$376,495		\$376,495	\$1,067,590
33 Madison	76	\$25,000	\$0	704	\$24,640		\$24,640	\$49,640
34 Morehouse	114	\$27,474	\$0	1,737	\$60,795		\$60,795	\$88,269
35 Natchitoches	143	\$34,463	\$0	2,624	\$91,840		\$91,840	\$126,303
36 Orleans	62	\$25,000	\$413,080	7,382	\$258,370		\$258,370	\$1,290,450
37 Ouachita	193	\$46,513	\$72,284	8,593	\$300,755		\$300,755	\$419,552
38 Plaquemines	107	\$25,787	\$0	1,769	\$61,915		\$61,915	\$87,702
39 Pointe Coupee	104	\$25,064	\$24,306	1,088	\$38,080		\$38,080	\$87,450
40 Rapides	645	\$155,445	\$346,928	9,962	\$348,670		\$348,670	\$851,043
41 Red River	82	\$25,000	\$0	612	\$21,420		\$21,420	\$46,420
42 Richland	42	\$25,000	\$61,542	1,367	\$47,845		\$47,845	\$134,387
43 Sabine	177	\$42,657	\$95,725	1,759	\$61,565		\$61,565	\$199,947
44 St. Bernard	82	\$25,000	\$397,861	2,832	\$99,120		\$99,120	\$521,981
45 St. Charles	457	\$110,137	\$130,973	4,307	\$150,745		\$150,745	\$391,855
46 St. Helena	39	\$25,000	\$0	459	\$16,065		\$16,065	\$41,065
47 St. James	268	\$64,588	\$93,639	1,643	\$57,505		\$57,505	\$215,732
48 St. John the Baptist	208	\$50,128	\$224,463	2,436	\$85,260		\$85,260	\$359,851
49 St. Landry	943	\$227,263	\$0	5,564	\$194,740		\$194,740	\$491,003
50 St. Martin	240	\$57,840	\$36,911	3,406	\$119,210		\$119,210	\$402,961
51 St. Mary	233	\$56,153	\$66,134	3,891	\$136,185		\$136,185	\$258,472
52 St. Tammany	2,919	\$703,479	\$618,522	16,836	\$589,260		\$589,260	\$1,911,261
53 Tangipahoa	631	\$152,071	\$0	8,160	\$285,600		\$285,600	\$437,671
54 Tensas	8	\$25,000	\$0	283	\$9,905		\$9,905	\$34,905
55 Terrebonne	967	\$233,047	\$557,768	7,277	\$254,695		\$254,695	\$1,045,510
56 Union	79	\$25,000	\$37,741	990	\$34,650		\$34,650	\$97,391
57 Vermilion	423	\$101,943	\$184,551	3,846	\$134,610		\$134,610	\$421,104
58 Vernon	344	\$82,904	\$0	3,455	\$120,925		\$120,925	\$203,829
59 Washington	420	\$101,220	\$37,125	2,369	\$82,915		\$82,915	\$221,260
60 Webster	101	\$25,000	\$0	2,760	\$96,600		\$96,600	\$121,600
61 West Baton Rouge	105	\$25,305	\$455,328	1,491	\$52,185		\$52,185	\$532,818
62 West Carroll	22	\$25,000	\$0	870	\$30,450		\$30,450	\$55,450
63 West Feliciana	57	\$25,000	\$14,535	889	\$31,115		\$31,115	\$70,650
64 Winn	153	\$36,873	\$0	1,050	\$36,750		\$36,750	\$73,623
65 City of Monroe	0	\$25,000	\$62,646	3,238	\$113,330		\$113,330	\$200,976
66 City of Bogalusa	25	\$25,000	\$54,828	743	\$26,005		\$26,005	\$105,833
67 Zachary Community	177	\$42,657	\$0	2,365	\$82,775		\$82,775	\$125,432
68 City of Baker	110	\$26,510	\$41,902	751	\$26,285		\$26,285	\$94,697
69 Central Community	218	\$52,538	\$20,003	2,035	\$71,225		\$71,225	\$143,766
Total City/Parish	23,504	\$5,998,818	\$6,683,803	277,194	\$9,701,790	\$0	\$9,701,790	\$27,188,411
318001 LSU Lab School	0	\$10,000	\$0	680	\$23,800		\$23,800	\$33,800
319001 Southern Lab School	0	\$10,000	\$0	430	\$15,050		\$15,050	\$25,050
302006 LA School for Math, Science and the Arts	0	\$10,000	\$0	303	\$10,605		\$10,605	\$20,605
334001 New Orleans Center for Creative Arts	0	\$10,000	\$0	230	\$8,050		\$8,050	\$18,050
A02 Office of Juvenile Justice	24	\$10,000	\$0	299	\$10,465		\$10,465	\$20,465
Total Lab & State Approved Schools	24	\$50,000	\$0	1,942	\$67,970	\$0	\$67,970	\$117,970
321001 New Vision Learning	0	\$0	\$0	0	\$0		\$0	\$0
329001 Glencoe Charter School	0	\$0	\$0	74	\$2,590		\$2,590	\$2,590
331001 International School of LA	0	\$0	\$0	109	\$3,815		\$3,815	\$456,815
333001 Avoyelles Public Charter School	0	\$10,000	\$0	339	\$11,865		\$11,865	\$21,865
336001 Delhi Charter School	15	\$10,000	\$0	361	\$12,635		\$12,635	\$22,635
337001 Belle Chasse Academy	0	\$0	\$0	201	\$7,035		\$7,035	\$7,035
339001 Milestone Academy	0	\$0	\$0	74	\$2,590		\$2,590	\$2,590
340001 The MAX Charter School	0	\$0	\$0	30	\$1,050		\$1,050	\$1,050
Total Legacy Type 2 Charter Schools	15	\$20,000	\$0	1,188	\$41,580	\$0	\$41,580	\$514,580
328001 Southwest LA Charter School	0	\$0	\$0	156	\$5,460		\$5,460	\$5,460
328002 Lake Charles College Prep	0	\$10,000	\$0	263	\$9,205		\$9,205	\$19,205
341001 D'Arbonne Woods	4	\$10,000	\$0	352	\$12,320		\$12,320	\$22,320
343001 Madison Prep	84	\$20,244	\$0	445	\$15,575		\$15,575	\$35,819
343002 Louisiana Virtual Charter Academy	0	\$10,000	\$0	1,008	\$35,280		\$35,280	\$45,280

**Table 4: Projected FY2016-17 Budget Letter
Level 4 Supplementary Allocations**

School System	Career Development Fund (CDF)		High Cost Services Allocation* (Pending Awards)	Supplemental Course Allocation (SCA)				Total Level 4	
	Number of Qualifying Courses (Pending January 2017 Course Data)	Allocation Based on 6% Adder or Minimum		Grades 7 - 12 2.1.16 SIS	Initial Funding for SCA	Reallocation of unused SCA Funds	Final Funding for SCA		
	8	\$241	\$9,400,000	11	\$35	13	14	15	
344001	Int'l High School of N. O.	2	\$10,000	\$23,963	558	\$19,530		\$19,530	\$53,493
345001	Louisiana Connections Academy	0	\$10,000	\$0	1,448	\$50,680		\$50,680	\$60,680
346001	Lake Charles Charter Academy	0	\$0	\$0	200	\$7,000		\$7,000	\$7,000
347001	Lycee Francois de la Nouvelle Orleans	0	\$0	\$0	0	\$0		\$0	\$606,000
348001	New Orleans Military/Maritime Acdmy	0	\$10,000	\$0	642	\$22,470		\$22,470	\$32,470
349001	J. S. Clark Leadership Academy	16	\$10,000	\$0	207	\$7,245		\$7,245	\$17,245
3A1001	Jefferson Chamber Foundation	0	\$10,000	\$0	202	\$7,070		\$7,070	\$17,070
3A2001	Tallulah Charter School	0	\$0	\$20,785	36	\$1,260		\$1,260	\$22,045
3A3001	Baton Rouge Charter Academy at Mid-City	0	\$0	\$0	130	\$4,550		\$4,550	\$4,550
3A3002	Iberville Charter Academy	0	\$0	\$0	32	\$1,120		\$1,120	\$1,120
3A4001	Delta Charter School	0	\$10,000	\$0	200	\$7,000		\$7,000	\$17,000
3A6001	Northshore Charter School	0	\$10,000	\$0	94	\$3,290		\$3,290	\$34,290
3A7001	Louisiana Key Academy	0	\$0	\$0	0	\$0		\$0	\$0
3A8001	Impact Charter	0	\$0	\$0	0	\$0		\$0	\$0
3A9001	Vision Academy	0	\$10,000	\$0	192	\$6,720		\$6,720	\$16,720
3B1001	Advantage Charter Academy	0	\$0	\$0	0	\$0		\$0	\$0
3B1002	Willow Charter Academy	0	\$0	\$0	0	\$0		\$0	\$0
3B5001	Northeast Claiborne Charter	0	\$10,000	\$0	74	\$2,590		\$2,590	\$12,590
3B6001	Acadiana Renaissance	0	\$0	\$0	96	\$3,360		\$3,360	\$3,360
3B6002	Lafayette Renaissance	0	\$0	\$0	59	\$2,065		\$2,065	\$2,065
WAR001	Tangi Academy	0	\$0	\$0	0	\$0		\$0	\$0
WAU001	GEO	0	\$0	\$0	0	\$0		\$0	\$0
	Total New Type 2 Charter Schools	106	\$140,244	\$44,748	6,394	\$223,790	\$0	\$223,790	\$1,035,782
W31001	Dr. MLK, Jr Charter (OPSB Type 3B)	0	\$10,000	\$105,214	288	\$10,080		\$10,080	\$125,294
371001	Linwood Public Charter	0	\$0	\$0	273	\$9,555		\$9,555	\$9,555
389002	Kenilworth Science and Tech	0	\$0	\$0	339	\$11,865		\$11,865	\$11,865
3AP001	Celerity Lanier Charter School	0	\$0	\$0	0	\$0		\$0	\$0
3AP002	Celerity Crestworth Charter School	0	\$0	\$0	57	\$1,995		\$1,995	\$1,995
3AP003	Celerity Dalton Charter School	0	\$0	\$0	0	\$0		\$0	\$0
3AQ001	Baton Rouge University Prep	0	\$0	\$0	0	\$0		\$0	\$0
3B9001	Capitol High School	0	\$10,000	\$0	396	\$13,860		\$13,860	\$23,860
WAV001	Democracy Prep	0	\$0	\$0	0	\$0		\$0	\$0
WAW001	Baton Rouge Bridge Academy	0	\$0	\$0	0	\$0		\$0	\$0
WAX001	Baton Rouge College Prep	0	\$0	\$0	0	\$0		\$0	\$0
	Total Type 5 Charters - LA	0	\$10,000	\$0	1,065	\$37,275	\$0	\$37,275	\$47,275
300001	Pierre A. Capdau Learning Acdmy	0	\$0	\$46,373	99	\$3,465		\$3,465	\$49,838
300002	Medard H. Nelson Elem	0	\$0	\$64,665	112	\$3,920		\$3,920	\$68,585
300003	Lake Area New Tech Early College	0	\$10,000	\$95,920	776	\$27,160		\$27,160	\$133,080
300004	Gentilly Terrace Elem	0	\$0	\$20,823	102	\$3,570		\$3,570	\$24,393
360001	The NET Charter School	0	\$10,000	\$0	163	\$5,705		\$5,705	\$15,705
361001	Crescent Leadership Acdmy	0	\$10,000	\$0	108	\$3,780		\$3,780	\$13,780
363001	Harriet Tubman Charter School	0	\$0	\$38,447	124	\$4,340		\$4,340	\$42,787
363002	Paul Habans Elem	0	\$0	\$52,640	86	\$3,010		\$3,010	\$55,650
364001	Fannie C. Williams Charter School	0	\$0	\$153,713	92	\$3,220		\$3,220	\$156,933
367001	Edgar P. Harney Spirit of Excellence Acdmy	0	\$0	\$0	62	\$2,170		\$2,170	\$2,170
368001	Morris Jeff Community School	0	\$0	\$349,818	32	\$1,120		\$1,120	\$371,938
369001	ReNEW Cultural Arts Acdmy.	0	\$0	\$103,504	156	\$5,460		\$5,460	\$108,964
369002	ReNEW SciTech Acdmy.	0	\$0	\$73,717	120	\$4,200		\$4,200	\$77,917
369003	ReNEW Delores T. Aaron Elem	0	\$0	\$0	149	\$5,215		\$5,215	\$5,215
369005	ReNEW Accelerated High. City Park	0	\$10,000	\$0	346	\$12,110		\$12,110	\$22,110
369006	ReNEW Schaumburg Elem	0	\$0	\$52,622	187	\$6,545		\$6,545	\$59,167
369007	ReNEW McDonogh City Park Acdmy	0	\$0	\$0	112	\$3,920		\$3,920	\$3,920
373001	Arise Academy	0	\$0	\$12,862	110	\$3,850		\$3,850	\$16,712
373002	Mildred Osborne Elem	0	\$0	\$30,194	119	\$4,165		\$4,165	\$34,359
374001	Success Preparatory Academy	0	\$0	\$67,445	85	\$2,975		\$2,975	\$70,420
381001	Akili Academy of N.O.	0	\$0	\$73,569	113	\$3,955		\$3,955	\$77,524
382001	Sci Academy	0	\$10,000	\$199,480	493	\$17,255		\$17,255	\$226,735
382002	G.W. Carver Collegiate Acdmy	0	\$10,000	\$27,243	414	\$14,490		\$14,490	\$51,733
382003	G.W. Carver Prep Acdmy	0	\$10,000	\$94,235	391	\$13,685		\$13,685	\$117,920
385001	Sylvania Williams College Prep	0	\$0	\$52,626	0	\$0		\$0	\$52,626
385002	Cohen College Prep	0	\$10,000	\$50,487	430	\$15,050		\$15,050	\$75,537
385003	Crocker College Prep	0	\$0	\$55,242	56	\$1,960		\$1,960	\$57,202
390001	James M. Singleton Charter	0	\$0	\$0	92	\$3,220		\$3,220	\$3,220
393001	Lafayette Academy	0	\$0	\$24,626	191	\$6,685		\$6,685	\$31,311
393002	Esperanza Charter	0	\$0	\$0	115	\$4,025		\$4,025	\$4,025
393003	McDonogh #42 Elem Charter	0	\$0	\$22,670	103	\$3,605		\$3,605	\$26,275
395001	Martin Behrman	0	\$0	\$27,321	150	\$5,250		\$5,250	\$32,571
395002	Dwight D. Eisenhower	0	\$0	\$26,191	162	\$5,670		\$5,670	\$31,861
395003	William J. Fischer	0	\$0	\$25,883	117	\$4,095		\$4,095	\$29,978
395004	McDonogh #32 Elem	0	\$0	\$36,738	132	\$4,620		\$4,620	\$41,358
395005	LB Landry-OP Walker College & Career Prep	36	\$0	\$48,629	1,245	\$43,575		\$43,575	\$92,204
395007	Algiers Technology Acdmy	0	\$10,000	\$31,962	241	\$8,435		\$8,435	\$50,397
397001	Sophie B. Wright Learning Acdmy	0	\$10,000	\$0	424	\$14,840		\$14,840	\$24,840
398001	KIPP Believe College Prep	0	\$10,000	\$0	205	\$7,175		\$7,175	\$17,175
398002	KIPP McDonogh 15 Sch. for the Creative Arts	0	\$0	\$69,605	206	\$7,210		\$7,210	\$76,815
398003	KIPP Central City Acdmy	0	\$0	\$28,473	209	\$7,315		\$7,315	\$35,788
398004	KIPP Central City Primary	0	\$0	\$10,657	0	\$0		\$0	\$10,657
398005	KIPP Renaissance High	0	\$0	\$0	465	\$16,275		\$16,275	\$16,275
398006	KIPP N.O. Leadership Acdmy	0	\$10,000	\$0	202	\$7,070		\$7,070	\$17,070
398007	KIPP East	0	\$0	\$0	0	\$0		\$0	\$0
399001	S.J. Green Charter	0	\$0	\$112,348	117	\$4,095		\$4,095	\$116,443
399002	Arthur Ashe Charter	0	\$0	\$87,279	151	\$5,285		\$5,285	\$92,564
399003	Joseph Clark High	18	\$0	\$86,576	371	\$12,985		\$12,985	\$99,561
399004	Phillis Wheatley Community School	0	\$10,000	\$99,911	121	\$4,235		\$4,235	\$114,146
399005	Langston Hughes Acdmy	0	\$0	\$51,259	170	\$5,950		\$5,950	\$57,209
3A5001	Mary D. Coghill Accelerated	0	\$0	\$0	132	\$4,620		\$4,620	\$4,620
W32001	Joseph A. Craig	0	\$0	\$60,482	55	\$1,925		\$1,925	\$62,407
	Total Type 5 Charters - Orleans	54	\$130,000	\$2,566,235	10,413	\$364,455	\$0	\$364,455	\$3,081,690
	Total Statewide	23,703	\$6,359,062	\$9,400,000	298,484	\$10,446,940	\$0	\$10,446,940	\$32,111,002

* High Cost Services Allocation is funded through reimbursement requests in eGMS

Projected FY2016-17 MFP Budget Letter

Table 5A1 Lab Schools		MFP State Cost Allocation											
								Mid-Year Adjustment for Students					
		Feb. 1, 2016 MFP Funded Membership (Per SIS)	MFP State Average Per Pupil (Levels 1, 2, & 3 without Continuation of Prior Year Pay Raises)	State Cost Allocation (Levels 1, 2, & 3 without Continuation of Prior Year Pay Raises)	Continuation of Prior Year Pay Raises Per Pupil	Continuation of Prior Year Pay Raises	Total MFP State Cost Allocation (Levels 1, 2, & 3 with Continuation of Prior Year Pay Raises)	October 2016 Mid-Year Adjustment for Students	February 2017 Mid-Year Adjustment for Students	Total Mid-Year Adjustment for Students	Total MFP State Cost Allocation +/- Mid-Year Adjustments	FY2015-16 MFP Audit Adjustments (Includes FY13-14 End of Year & 2/1/15 Mid-Year)	Total MFP State Cost Allocation +/- Mid-Year Adjustments +/- Audit Adjustments
1	2	3	4	5	6	7	8	9	10	11	12		
318001	Louisiana State University Lab School	1,419	\$4,574	\$6,490,506	\$606	\$859,874	\$7,350,380			\$0	\$7,350,380	\$0	\$7,350,380
319001	Southern University Lab School	675	\$4,574	\$3,087,450	\$700	\$472,431	\$3,559,881			\$0	\$3,559,881		\$3,559,881
	TOTAL	2,094		\$9,577,956		\$1,332,305	\$10,910,261	\$0	\$0	\$0	\$10,910,261	\$0	\$10,910,261

Projected FY2016-17 MFP Budget Letter

Table 5A1 Lab Schools		MFP State Cost Allocation										
		Level 4 Funds Paid Monthly							Level 4 Funds Paid Annually			
		Salaries for Foreign Associate/ Escadrille Teachers	Supplemental Course Allocation	Total MFP State Cost Allocation + Prior Year Pay Raises +/- Mid-Year Adjustments +/- Audit Adjustments + Level 4 Funds Paid Monthly	YTD State Payments	Balance Due	Monthly Payment	Stipends for Foreign Associate/ Escadrille Teachers	Career Development Fund Allocation	High Cost Services Allocation	Total MFP State Cost Allocation + Prior Year Pay Raises +/- Mid-Year Adjustments +/- Audit Adjustments + Total Level 4 Funds	
	13	14	15	16	17	18	19	20	21	22		
318001	Louisiana State University Lab School	\$0	\$23,800	\$7,374,180		\$7,374,180	\$614,515	\$0	\$10,000	\$0	\$7,384,180	
319001	Southern University Lab School	\$0	\$15,050	\$3,574,931		\$3,574,931	\$297,911	\$0	\$10,000	\$0	\$3,584,931	
	TOTAL	\$0	\$38,850	\$10,949,111	\$0	\$10,949,111	\$912,426	\$0	\$20,000	\$0	\$10,969,111	

Projected FY2016-17 Budget Letter

Table 5A2 Legacy Type 2 Charter Schools		MFP State Cost Allocation															
		Feb. 1, 2016 MFP Funded Membership (Per SIS)	Total MFP State Cost Allocation (Levels 1, 2, & 3)	Mid-Year Adjustment for Students			Total MFP State Cost Allocation +/- Mid-Year Adjustments	State Admin Fee to the Dept. of Education 0.25%	Total MFP State Cost Allocation +/- Mid-Year Adjustments - Admin Fee	FY2015-16 MFP Audit Adjustments (Includes FY13-14 End of Year & 2/1/15 Mid-Year)	Level 4 Monthly Funds	Total MFP State Cost Allocation +/- Mid-Year Adjustments - Admin Fee +/- Audit Adj. + Level 4 Monthly Funds	YTD State Payments	Balance Due	State Cost Allocation Monthly Payment	Level 4 Annual Allocation	Total MFP State Cost Allocation +/- Mid-Year Adjustments - Admin Fee +/- Audit Adj. + Total Level 4
				October 2016 Mid-Year Adjustment for Students	February 2017 Mid-Year Adjustment for Students	Total Mid-Year Adjustment for Students											
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16		
321001	New Vision Learning	289	\$2,851,802	\$0	\$0	\$0	\$2,851,802	(\$7,130)	\$2,844,672	\$0	\$0	\$2,844,674	\$0	\$2,844,674	\$237,057	\$0	\$2,844,674
329001	Glencoe Charter School	356	\$3,379,490	\$0	\$0	\$0	\$3,379,490	(\$8,449)	\$3,371,041	\$0	\$2,590	\$3,373,631	\$0	\$3,373,631	\$281,136	\$0	\$3,373,631
331001	International School of LA	961	\$8,926,911	\$0	\$0	\$0	\$8,926,911	(\$22,317)	\$8,904,594	\$0	\$444,815	\$9,349,410	\$0	\$9,349,410	\$779,117	\$12,000	\$9,361,410
333001	Avoyelles Public Charter	724	\$5,273,508	\$0	\$0	\$0	\$5,273,508	(\$13,184)	\$5,260,325	\$0	\$11,865	\$5,272,190	\$0	\$5,272,190	\$439,350	\$10,000	\$5,282,190
336001	Delhi Charter School	841	\$7,185,801	\$0	\$0	\$0	\$7,185,801	(\$17,965)	\$7,167,836	\$0	\$12,635	\$7,180,471	\$0	\$7,180,471	\$598,373	\$10,000	\$7,190,471
337001	Belle Chasse Academy	940	\$11,599,218	\$0	\$0	\$0	\$11,599,218	(\$28,998)	\$11,570,220	\$0	\$7,035	\$11,577,255	\$0	\$11,577,255	\$964,772	\$0	\$11,577,255
339001	Milestone Academy	342	\$3,314,897	\$0	\$0	\$0	\$3,314,897	(\$8,287)	\$3,306,609	\$0	\$2,590	\$3,309,199	\$0	\$3,309,199	\$275,768	\$0	\$3,309,199
340001	The MAX	118	\$1,184,890	\$0	\$0	\$0	\$1,184,890	(\$2,962)	\$1,181,928	\$0	\$1,050	\$1,182,977	\$0	\$1,182,977	\$98,584	\$0	\$1,182,977
State Total		4,571	\$43,716,517	\$0	\$0	\$0	\$43,716,517	(\$109,291)	\$43,607,225	\$0	\$482,580	\$44,089,807	\$0	\$44,089,807	\$3,674,157	\$32,000	\$44,121,807

In accordance with R.S. 17:3914 (Act 837 of 2014), personally identifiable information or information that makes a student's identity traceable is not shared publicly.

Projected FY2016-17 MFP Budget Letter

Table 5A3 Office of Juvenile Justice (OJJ) (Includes Site Codes: A02002, A02003)	MFP State Cost Allocation for Youth in Secure Care Based on FY2014-15 Average Daily Membership (ADM) -Placeholder								MFP Local Revenue Representation for Youth in Secure Care									
	ADM for Youth in Secure Care (FY 14/15 ADM Data) Placeholder	State Cost Allocation for OJJ Secure Care Students	MFP Audit Adjustments FY2015-16	Total State Cost Allocation +/- Audit Adjustments + Level 4 Funds Paid Monthly	YTD State Payments	Balance Due	State Cost Allocation Monthly Payment	Total State Cost Allocation +/- Audit Adjustments + Total Level 4 Funds	Levels 1 and 2 Local Revenue Representation (Table 3, Col 37)	Feb. 1, 2016 MFP Funded Membership	Feb. 1, 2016 MFP Funded Membership + OJJ ADM	Adjusted Local Revenue Representation Per Pupil including OJJ	Local Revenue Representation for OJJ Secure Care Students	MFP Audit Adjustments FY2015-16	Total Local Revenue Representation +/- Audit Adjustments	YTD Payments	Balance Due	Local Revenue Representation Monthly Payment
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
State Subtotal	291.9	\$2,408,724	\$0	\$2,408,727	\$0	\$2,408,727	\$200,730	\$2,408,727	\$2,582,648,681	684,798	685,090	\$3,770	\$1,132,774	\$0	\$1,132,775	\$0	\$1,132,775	\$94,400
Level 4 Allocations																		
Foreign Assoc/Escadrille Salaries				\$0		\$0	\$0	\$0										
Foreign Assoc/Escadrille Stipends								\$0										
Career Development Fund								\$10,000										
High Cost Services Allocation								\$0										
Supplemental Course Allocation				\$10,465		\$10,465	\$872	\$10,465										
State Grand Total With Level 4	291.9	\$2,408,724	\$0	\$2,419,192	\$0	\$2,419,192	\$201,602	\$2,429,192	\$2,582,648,681	684,798	685,090	\$3,770	\$1,132,774	\$0	\$1,132,775	\$0	\$1,132,775	\$94,400

In accordance with R.S. 17:3914 (Act 837 of 2014), personally identifiable information or information that makes a student's identity traceable is not shared publicly.

Projected FY2016-17 MFP Budget Letter

Table 5A4 New Orleans Center for Creative Arts (NOCCA) (Site Code 334001)	MFP State Cost Allocation															
							Mid-Year Adjustment for Students									
	Feb. 1, 2016 MFP Funded Membership (Per SIS)	Cost Allocation Per Pupil (Levels 1, 2, & 3 without Continuation of Prior Year Pay Raises)	Cost Allocation (Levels 1, 2, & 3 without Continuation of Prior Year Pay Raises)	Continuation of Prior Year Pay Raises Per Pupil	Continuation of Prior Year Pay Raises	Total MFP Cost Allocation (Levels 1, 2, & 3 with Continuation of Prior Year Pay Raises)	October 2016 Mid-Year Adjustment for Students	February 2017 Mid-Year Adjustment for Students	Total Mid-Year Adjustment for Students	Total MFP Cost Allocation +/- Mid-Year Adjustments	FY2015-16 MFP Audit Adjustments (Includes FY13-14 End of Year & 2/1/15 Mid-Year)	Total MFP Cost Allocation +/- Mid-Year Adjustments +/- Audit Adjustments + Level 4 Funds Paid Monthly	YTD State Payments	Balance Due	Monthly Payment	Total MFP Cost Allocation +/- Mid-Year Adjustments +/- Audit Adjustments + Total Level 4 Funds
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
State Subtotal	230	\$1,921,429		\$171,683	\$2,093,112	\$0	\$0	\$0	\$2,093,112	\$0	\$2,093,111	\$0	\$2,093,111	\$174,427	\$2,093,111	
Level 4 Allocations																
Foreign Assoc/Escadrille Salaries											\$0		\$0	\$0	\$0	
Foreign Assoc/Escadrille Stipends															\$0	
Career Development Fund															\$10,000	
High Cost Services Allocation															\$0	
Supplemental Course Allocation											\$8,050		\$8,050	\$671	\$8,050	
State Grand Total With Level 4	230	\$1,921,429		\$171,683	\$2,093,112	\$0	\$0	\$0	\$2,093,112	\$0	\$2,101,161	\$0	\$2,101,161	\$175,098	\$2,111,161	

In accordance with R.S. 17:3914 (Act 837 of 2014), personally identifiable information or information that makes a student's identity traceable is not shared publicly.

Projected FY2016-17 MFP Budget Letter

Table 5A5 Louisiana School for Math, Science and the Arts (LSMSA) (Site Code 302006)	MFP State Cost Allocation															
	Mid-Year Adjustment for Students															
	Feb. 1, 2016 MFP Funded Membership (Per SIS)	Cost Allocation Per Pupil (Levels 1, 2, & 3 without Continuation of Prior Year Pay Raises)	Cost Allocation (Levels 1, 2, & 3 without Continuation of Prior Year Pay Raises)	Continuation of Prior Year Pay Raises Per Pupil	Continuation of Prior Year Pay Raises	Total MFP Cost Allocation (Levels 1, 2, & 3 with Continuation of Prior Year Pay Raises)	October 2016 Mid-Year Adjustment for Students	February 2017 Mid-Year Adjustment for Students	Total Mid-Year Adjustment for Students	Total MFP Cost Allocation +/- Mid-Year Adjustments	FY2015-16 MFP Audit Adjustments (Includes FY13-14 End of Year & 2/1/15 Mid-Year)	Total MFP Cost Allocation +/- Mid-Year Adjustments +/- Audit Adjustments + Level 4 Funds Paid Monthly	YTD State Payments	Balance Due	Monthly Payment	Total MFP Cost Allocation +/- Mid-Year Adjustments +/- Audit Adjustments + Total Level 4 Funds
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
State Subtotal	303	\$2,527,629		\$206,787	\$2,734,416	\$0	\$0	\$0	\$2,734,416	\$0	\$2,734,412	\$0	\$2,734,412	\$227,870	\$2,734,412	
Level 4 Allocations																
Foreign Assoc/Escadrille Salaries											\$0		\$0	\$0	\$0	
Foreign Assoc/Escadrille Stipends															\$0	
Career Development Fund															\$10,000	
High Cost Services Allocation															\$0	
Supplemental Course Allocation											\$10,605		\$10,605	\$884	\$10,605	
State Grand Total With Level 4	303	\$2,527,629		\$206,787	\$2,734,416	\$0	\$0	\$0	\$2,734,416	\$0	\$2,745,017	\$0	\$2,745,017	\$228,754	\$2,755,017	

In accordance with R.S. 17:3914 (Act 837 of 2014), personally identifiable information or information that makes a student's identity traceable is not shared publically.

Projected FY2016-17 MFP Budget Letter

Table 5B1 Type 5 Charter Schools (In Orleans Parish)		This Table provides the State's funding to the RSD. The RSD distributes funds to the Type 5 Charter Schools in Orleans Parish using the RSD's Differentiated Funding Formula.							Mid-Year Adjustment for Students		
		Feb. 1, 2016 MFP Funded Membership (Per SIS)	State Cost Allocation Per Pupil (Levels 1, 2, & 3 without Continuation of Prior Year Pay Raises)	State Cost Allocation (Levels 1, 2, & 3 without Continuation of Prior Year Pay Raises)	Continuation of Prior Year Pay Raises Per Pupil	Continuation of Prior Year Pay Raises	Total MFP State Cost Allocation (Levels 1, 2, & 3 with Continuation of Prior Year Pay Raises)	October 2016 Mid-Year Adjustment for Students	February 2017 Mid-Year Adjustment for Students	Total Mid-Year Adjustment for Students	
			\$3,675	3	4	5	6	7	8	9	
		1	2	3	4	5	6	7	8	9	
300001	Pierre A. Capdau Learning Acdmy (New Beg.)	411	\$3,675	\$1,510,400	\$768	\$315,534	\$1,825,934			\$0	
300002	Medard H. Nelson Elem (New Beg.)	475	\$3,675	\$1,745,596	\$731	\$347,068	\$2,092,664			\$0	
300003	Lake Area New Tech Early College (New Beg.)	776	\$3,675	\$2,851,753	\$768	\$595,752	\$3,447,505			\$0	
300004	Gentilly Terrace Elem (New Beg.)	443	\$3,675	\$1,627,998	\$746	\$330,493	\$1,958,491			\$0	
360001	The NET Charter School (Educators for Qual Alt) <i>Not in a District Building</i>	163	\$3,675	\$599,015	\$746	\$121,603	\$720,618			\$0	
361001	Crescent Leadership Acdmy <i>Not in a District Building</i>	108	\$3,675	\$396,893	\$746	\$80,572	\$477,465			\$0	
363001	Harriet Tubman Charter School (Crescent City Schls)	532	\$3,675	\$1,955,068	\$746	\$396,890	\$2,351,958			\$0	
363002	Paul Habans Elem (Crescent City Schools)	486	\$3,675	\$1,786,021	\$746	\$362,572	\$2,148,593			\$0	
364001	Fannie C. Williams Charter School (CLASS)	570	\$3,675	\$2,094,716	\$746	\$425,239	\$2,519,955			\$0	
367001	Edgar P. Harney Acdmy (Spirit of Excellence)	363	\$3,675	\$1,334,003	\$746	\$270,810	\$1,604,813			\$0	
368001	Morris Jeff Community School	559	\$3,675	\$2,054,291	\$746	\$417,033	\$2,471,324			\$0	
369001	ReNEW Cultural Arts Acdmy.	632	\$3,675	\$2,322,562	\$746	\$471,493	\$2,794,055			\$0	
369002	ReNEW SciTech Acdmy.	643	\$3,675	\$2,362,986	\$746	\$479,700	\$2,842,686			\$0	
369003	ReNEW Delores T. Aaron Elem	770	\$3,675	\$2,829,704	\$746	\$574,446	\$3,404,150			\$0	
369005	ReNEW Accelerated High	346	\$3,675	\$1,271,529	\$746	\$258,128	\$1,529,657			\$0	
369006	ReNEW Schaumburg Elem	816	\$3,675	\$2,998,751	\$746	\$608,763	\$3,607,514			\$0	
369007	ReNEW McDonogh City Park Acdmy <i>Total (See below for breakdown)</i>	681	\$3,675	\$2,502,634	\$746	\$508,049	\$3,010,683			\$0	
373001	Arise Academy (Arise Academy) <i>Not in a District Building</i>	490	\$3,675	\$1,800,720	\$746	\$365,556	\$2,166,276			\$0	
373002	Mildred Osborne Elem (Arise Academy)	518	\$3,675	\$1,903,619	\$746	\$386,445	\$2,290,064			\$0	
374001	Success Preparatory Academy	491	\$3,675	\$1,804,395	\$746	\$366,302	\$2,170,697			\$0	
381001	Akili Academy of N.O. (Crescent City Schools)	544	\$3,675	\$1,999,167	\$744	\$404,549	\$2,403,716			\$0	
382001	Sci Academy (Collegiate Academies)	493	\$3,675	\$1,811,745	\$784	\$386,290	\$2,198,035			\$0	
382002	G.W. Carver Collegiate Acdmy (Collegiate Acdmy)	414	\$3,675	\$1,521,425	\$746	\$308,858	\$1,830,283			\$0	
382003	G.W. Carver Prep Acdmy (Collegiate Academies)	391	\$3,675	\$1,436,901	\$746	\$291,699	\$1,728,600			\$0	
385001	Sylvanie Williams College Prep (NO College Prep)	396	\$3,675	\$1,455,276	\$619	\$245,028	\$1,700,304			\$0	
385002	Cohen College Prep (NO College Prep)	430	\$3,675	\$1,580,224	\$746	\$320,794	\$1,901,018			\$0	
385003	Crocker College Prep (NO College Prep)	455	\$3,675	\$1,672,098	\$746	\$339,445	\$2,011,543			\$0	
390001	James M. Singleton Charter (Dryades YMCA) <i>Not in a District Building</i>	431	\$3,675	\$1,583,899	\$651	\$280,388	\$1,864,287			\$0	
393001	Lafayette Academy (Choice Foundation)	864	\$3,675	\$3,175,148	\$777	\$671,245	\$3,846,393			\$0	
393002	Esperanza Charter (Choice Foundation)	518	\$3,675	\$1,903,619	\$643	\$333,017	\$2,236,636			\$0	
393003	McDonogh #42 Elem Charter (Choice Foundation) <i>Not in a District Building</i>	464	\$3,675	\$1,705,172	\$746	\$346,160	\$2,051,332			\$0	
395001	Martin Behrman (ACSA)	676	\$3,675	\$2,484,259	\$678	\$458,586	\$2,942,845			\$0	
395002	Dwight D. Eisenhower (ACSA)	732	\$3,675	\$2,690,056	\$687	\$502,827	\$3,192,883			\$0	
395003	William J. Fischer (ACSA)	531	\$3,675	\$1,951,393	\$761	\$404,281	\$2,355,674			\$0	
395004	McDonogh #32 Elem (ACSA)	587	\$3,675	\$2,157,190	\$1,003	\$589,037	\$2,746,227			\$0	
395005	LB Landry-OP Walker College & Career Prep (ACSA)	1,245	\$3,675	\$4,575,300	\$592	\$737,109	\$5,312,409			\$0	
395007	Algiers Technology Acdmy (ACSA)	241	\$3,675	\$885,660	\$908	\$218,755	\$1,104,415			\$0	
397001	Sophie B. Wright Learning Acdmy	424	\$3,675	\$1,558,174	\$742	\$314,491	\$1,872,665			\$0	
398001	KIPP Believe College Prep	883	\$3,675	\$3,244,972	\$644	\$568,606	\$3,813,578			\$0	
398002	KIPP McDonogh 15 Sch. For the Creative Arts	912	\$3,675	\$3,351,545	\$725	\$661,011	\$4,012,556			\$0	
398003	KIPP Central City Acdmy	425	\$3,675	\$1,561,849	\$593	\$251,826	\$1,813,675			\$0	
398004	KIPP Central City Primary	496	\$3,675	\$1,822,770	\$741	\$367,693	\$2,190,463			\$0	
398005	KIPP Renaissance High	465	\$3,675	\$1,708,847	\$746	\$346,906	\$2,055,753			\$0	
398006	KIPP N.O. Leadership Acdmy	868	\$3,675	\$3,189,848	\$746	\$647,557	\$3,837,405			\$0	
398007	KIPP East	158	\$3,675	\$580,640	\$746	\$117,873	\$698,513			\$0	
399001	S.J. Green Charter (Firstline Schools)	509	\$3,675	\$1,870,544	\$753	\$383,201	\$2,253,745			\$0	
399002	Arthur Ashe Charter (Firstline Schools)	696	\$3,675	\$2,557,758	\$804	\$559,564	\$3,117,322			\$0	
399003	Joseph Clark High (Firstline Schools)	371	\$3,675	\$1,363,403	\$746	\$276,778	\$1,640,181			\$0	
399004	Phillis Wheatley Community (Firstline Schools) <i>Not in a District Building</i>	659	\$3,675	\$2,421,785	\$746	\$491,636	\$2,913,421			\$0	
399005	Langston Hughes Acdmy (Firstline Schools)	783	\$3,675	\$2,877,478	\$746	\$584,144	\$3,461,622			\$0	
3A5001	Mary D. Coghill Accelerated (Better Choice)	627	\$3,675	\$2,304,187	\$746	\$467,763	\$2,771,950			\$0	
W32001	Joseph A. Craig (Friends of King)	320	\$3,675	\$1,175,981	\$746	\$238,731	\$1,414,712			\$0	
	Total RSD Chartered	28,281		\$103,930,967		\$20,798,297	\$124,729,264	\$0	\$0	\$0	
	KIPP Woodson	100	\$3,675	\$367,494	\$746	\$74,603	\$442,097			\$0	
	Collegiate Academies at Livingston	120	\$3,675	\$440,993	\$746	\$89,524	\$530,517			\$0	
WZ7001	ReNEW McDonogh City Park Acdmy (ReNEW) <i>Not in a District Building</i>	199									
WZ7001	ReNEW McDonogh City Park Acdmy (ReNEW) <i>In a District Building</i>	482									

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Table 5B1 Type 5 Charter Schools (In Orleans Parish)		This Table provides the State's funding to the RSD. The RSD distributes funds to the Type 5 Charter Schools in Orleans Parish using the RSD's Differentiated Funding Formula.						
		Total MFP State Cost Allocation +/- Mid-Year Adjustments	State Admin Fee to RSD	State Admin Fee to the Dept. of Education	Total State Admin Fee	Total MFP State Cost Allocation +/- Mid-Year Adjustments - Admin Fee	FY2015-16 MFP Audit Adjustments (Includes FY13-14 End of Year & 2/1/15 Mid-Year)	Total MFP State Cost Allocation +/- Mid-Year Adjustments - Admin Fee +/- Audit Adjustments
			1.75%	0.25%				
		10	11	12	13	14	15	16
300001	Pierre A. Capdau Learning Acdmy (New Beg.)	\$1,825,934	(\$31,954)	(\$4,565)	(\$36,519)	\$1,789,415		\$1,789,415
300002	Medard H. Nelson Elem (New Beg.)	\$2,092,664	(\$36,622)	(\$5,232)	(\$41,853)	\$2,050,811		\$2,050,811
300003	Lake Area New Tech Early College (New Beg.)	\$3,447,505	(\$60,331)	(\$8,619)	(\$68,950)	\$3,378,555		\$3,378,555
300004	Gentilly Terrace Elem (New Beg.)	\$1,958,491	(\$34,274)	(\$4,896)	(\$39,170)	\$1,919,321		\$1,919,321
360001	The NET Charter School (Educators for Qual Alt) <i>Not in a District Building</i>	\$720,618	(\$12,611)	(\$1,802)	(\$14,412)	\$706,206		\$706,206
361001	Crescent Leadership Acdmy <i>Not in a District Building</i>	\$477,465	(\$8,356)	(\$1,194)	(\$9,549)	\$467,915		\$467,915
363001	Harriet Tubman Charter School (Crescent City Schls)	\$2,351,958	(\$41,159)	(\$5,880)	(\$47,039)	\$2,304,919		\$2,304,919
363002	Paul Habans Elem (Crescent City Schools)	\$2,148,593	(\$37,600)	(\$5,371)	(\$42,972)	\$2,105,621		\$2,105,621
364001	Fannie C. Williams Charter School (CLASS)	\$2,519,955	(\$44,099)	(\$6,300)	(\$50,399)	\$2,469,556		\$2,469,556
367001	Edgar P. Harney Acdmy (Spirit of Excellence)	\$1,604,813	(\$28,084)	(\$4,012)	(\$32,096)	\$1,572,717		\$1,572,717
368001	Morris Jeff Community School	\$2,471,324	(\$43,248)	(\$6,178)	(\$49,426)	\$2,421,897		\$2,421,897
369001	ReNEW Cultural Arts Acdmy.	\$2,794,055	(\$48,896)	(\$6,985)	(\$55,881)	\$2,738,174		\$2,738,174
369002	ReNEW SciTech Acdmy.	\$2,842,686	(\$49,747)	(\$7,107)	(\$56,854)	\$2,785,832		\$2,785,832
369003	ReNEW Delores T. Aaron Elem	\$3,404,150	(\$59,573)	(\$8,510)	(\$68,083)	\$3,336,067		\$3,336,067
369005	ReNEW Accelerated High	\$1,529,657	(\$26,769)	(\$3,824)	(\$30,593)	\$1,499,063		\$1,499,063
369006	ReNEW Schaumburg Elem	\$3,607,514	(\$63,132)	(\$9,019)	(\$72,150)	\$3,535,364		\$3,535,364
369007	ReNEW McDonogh City Park Acdmy <i>Total (See below for breakdown)</i>	\$3,010,683	(\$52,687)	(\$7,527)	(\$60,214)	\$2,950,469		\$2,950,469
373001	Arise Academy (Arise Academy) <i>Not in a District Building</i>	\$2,166,276	(\$37,910)	(\$5,416)	(\$43,326)	\$2,122,951		\$2,122,951
373002	Mildred Osborne Elem (Arise Academy)	\$2,290,064	(\$40,076)	(\$5,725)	(\$45,801)	\$2,244,263		\$2,244,263
374001	Success Preparatory Academy	\$2,170,697	(\$37,987)	(\$5,427)	(\$43,414)	\$2,127,284		\$2,127,284
381001	Akili Academy of N.O. (Crescent City Schools)	\$2,403,716	(\$42,065)	(\$6,009)	(\$48,074)	\$2,355,642		\$2,355,642
382001	Sci Academy (Collegiate Academies)	\$2,198,035	(\$38,466)	(\$5,495)	(\$43,961)	\$2,154,074		\$2,154,074
382002	G.W. Carver Collegiate Acdmy (Collegiate Acdmy)	\$1,830,283	(\$32,030)	(\$4,576)	(\$36,606)	\$1,793,677		\$1,793,677
382003	G.W. Carver Prep Acdmy (Collegiate Academies)	\$1,728,600	(\$30,251)	(\$4,322)	(\$34,572)	\$1,694,028		\$1,694,028
385001	Sylvanie Williams College Prep (NO College Prep)	\$1,700,304	(\$29,755)	(\$4,251)	(\$34,006)	\$1,666,298		\$1,666,298
385002	Cohen College Prep (NO College Prep)	\$1,901,018	(\$33,268)	(\$4,753)	(\$38,020)	\$1,862,998		\$1,862,998
385003	Crocker College Prep (NO College Prep)	\$2,011,543	(\$35,202)	(\$5,029)	(\$40,231)	\$1,971,312		\$1,971,312
390001	James M. Singleton Charter (Dryades YMCA) <i>Not in a District Building</i>	\$1,864,287	(\$32,625)	(\$4,661)	(\$37,286)	\$1,827,001		\$1,827,001
393001	Lafayette Academy (Choice Foundation)	\$3,846,393	(\$67,312)	(\$9,616)	(\$76,928)	\$3,769,465		\$3,769,465
393002	Esperanza Charter (Choice Foundation)	\$2,236,636	(\$39,141)	(\$5,592)	(\$44,733)	\$2,191,904		\$2,191,904
393003	McDonogh #42 Elem Charter (Choice Foundation) <i>Not in a District Building</i>	\$2,051,332	(\$35,898)	(\$5,128)	(\$41,027)	\$2,010,305		\$2,010,305
395001	Martin Behrman (ACSA)	\$2,942,845	(\$51,500)	(\$7,357)	(\$58,857)	\$2,883,988		\$2,883,988
395002	Dwight D. Eisenhower (ACSA)	\$3,192,883	(\$55,875)	(\$7,982)	(\$63,858)	\$3,129,026		\$3,129,026
395003	William J. Fischer (ACSA)	\$2,355,674	(\$41,224)	(\$5,889)	(\$47,113)	\$2,308,561		\$2,308,561
395004	McDonogh #32 Elem (ACSA)	\$2,746,227	(\$48,059)	(\$6,866)	(\$54,925)	\$2,691,302		\$2,691,302
395005	LB Landry-OP Walker College & Career Prep (ACSA)	\$5,312,409	(\$92,967)	(\$13,281)	(\$106,248)	\$5,206,161		\$5,206,161
395007	Algiers Technology Acdmy (ACSA)	\$1,104,415	(\$19,327)	(\$2,761)	(\$22,088)	\$1,082,327		\$1,082,327
397001	Sophie B. Wright Learning Acdmy	\$1,872,665	(\$32,772)	(\$4,682)	(\$37,453)	\$1,835,212		\$1,835,212
398001	KIPP Believe College Prep	\$3,813,578	(\$66,738)	(\$9,534)	(\$76,272)	\$3,737,306		\$3,737,306
398002	KIPP McDonogh 15 Sch. For the Creative Arts	\$4,012,556	(\$70,220)	(\$10,031)	(\$80,251)	\$3,932,305		\$3,932,305
398003	KIPP Central City Acdmy	\$1,813,675	(\$31,739)	(\$4,534)	(\$36,273)	\$1,777,401		\$1,777,401
398004	KIPP Central City Primary	\$2,190,463	(\$38,333)	(\$5,476)	(\$43,809)	\$2,146,653		\$2,146,653
398005	KIPP Renaissance High	\$2,055,753	(\$35,976)	(\$5,139)	(\$41,115)	\$2,014,638		\$2,014,638
398006	KIPP N.O. Leadership Acdmy	\$3,837,405	(\$67,155)	(\$9,594)	(\$76,748)	\$3,760,657		\$3,760,657
398007	KIPP East	\$698,513	(\$12,224)	(\$1,746)	(\$13,970)	\$684,543		\$684,543
399001	S.J. Green Charter (Firstline Schools)	\$2,253,745	(\$39,441)	(\$5,634)	(\$45,075)	\$2,208,670		\$2,208,670
399002	Arthur Ashe Charter (Firstline Schools)	\$3,117,322	(\$54,553)	(\$7,793)	(\$62,346)	\$3,054,976		\$3,054,976
399003	Joseph Clark High (Firstline Schools)	\$1,640,181	(\$28,703)	(\$4,100)	(\$32,804)	\$1,607,378		\$1,607,378
399004	Phillis Wheatley Community (Firstline Schools) <i>Not in a District Building</i>	\$2,913,421	(\$50,985)	(\$7,284)	(\$58,268)	\$2,855,153		\$2,855,153
399005	Langston Hughes Acdmy (Firstline Schools)	\$3,461,622	(\$60,578)	(\$8,654)	(\$69,232)	\$3,392,390		\$3,392,390
3A5001	Mary D. Coghill Accelerated (Better Choice)	\$2,771,950	(\$48,509)	(\$6,930)	(\$55,439)	\$2,716,511		\$2,716,511
W32001	Joseph A. Craig (Friends of King)	\$1,414,712	(\$24,757)	(\$3,537)	(\$28,294)	\$1,386,418		\$1,386,418
	Total RSD Chartered	\$124,729,264	(\$2,182,762)	(\$311,823)	(\$2,494,585)	\$122,234,679	\$0	\$122,234,679
	KIPP Woodson	\$442,097	(\$7,737)	(\$1,105)	(\$8,842)	\$433,255	\$0	\$433,255
	Collegiate Academies at Livingston	\$530,517	(\$9,284)	(\$1,326)	(\$10,610)	\$519,907	\$0	\$519,907
WZ7001	ReNEW McDonogh City Park Acdmy (ReNEW) <i>Not in a District Building</i>							
WZ7001	ReNEW McDonogh City Park Acdmy (ReNEW) <i>In a District Building</i>							

Projected FY2016-17 MFP Budget Letter

Table 5B1 Type 5 Charter Schools (In Orleans Parish)		This Table provides the State's funding to the RSD. The RSD distributes funds to the Type 5 Charter Schools in Orleans Parish using the RSD's Differentiated Funding Formula.						
		Level 4 Funds Paid Monthly			Level 4 Funds Paid Annually			
		Salaries for Foreign Associate/ Escadrille Teachers	Supplemental Course Allocation	Total MFP State Cost Allocation +/- Mid-Year Adjustments - Admin Fee +/- Audit Adj. + Level 4 Funds Paid Monthly	Stipends for Foreign Associate/ Escadrille Teachers	Career Development Fund Allocation	High Cost Services Allocation	Total MFP State Cost Allocation +/- Mid-Year Adjustments - Admin Fee +/- Audit Adj. + Total Level 4 Funds
	17	18	19	20	21	22	23	
300001	Pierre A. Capdau Learning Acdmy (New Beg.)	\$0	\$3,465	\$1,792,880	\$0	\$0	\$46,373	\$1,839,253
300002	Medard H. Nelson Elem (New Beg.)	\$0	\$3,920	\$2,054,731	\$0	\$0	\$64,665	\$2,119,396
300003	Lake Area New Tech Early College (New Beg.)	\$0	\$27,160	\$3,405,715	\$0	\$10,000	\$95,920	\$3,511,635
300004	Gentilly Terrace Elem (New Beg.)	\$0	\$3,570	\$1,922,891	\$0	\$0	\$20,823	\$1,943,714
360001	The NET Charter School (Educators for Qual Alt) <i>Not in a District Building</i>	\$0	\$5,705	\$711,911	\$0	\$10,000	\$0	\$721,911
361001	Crescent Leadership Acdmy <i>Not in a District Building</i>	\$0	\$3,780	\$471,695	\$0	\$10,000	\$0	\$481,695
363001	Harriet Tubman Charter School (Crescent City Schls)	\$0	\$4,340	\$2,309,259	\$0	\$0	\$38,447	\$2,347,706
363002	Paul Habans Elem (Crescent City Schools)	\$0	\$3,010	\$2,108,631	\$0	\$0	\$52,640	\$2,161,271
364001	Fannie C. Williams Charter School (CLASS)	\$0	\$3,220	\$2,472,776	\$0	\$0	\$153,713	\$2,626,489
367001	Edgar P. Harney Acdmy (Spirit of Excellence)	\$0	\$2,170	\$1,574,887	\$0	\$0	\$0	\$1,574,887
368001	Morris Jeff Community School	\$21,000	\$1,120	\$2,444,017	\$0	\$0	\$349,818	\$2,793,835
369001	ReNEW Cultural Arts Acdmy.	\$0	\$5,460	\$2,743,634	\$0	\$0	\$103,504	\$2,847,138
369002	ReNEW SciTech Acdmy.	\$0	\$4,200	\$2,790,032	\$0	\$0	\$73,717	\$2,863,749
369003	ReNEW Delores T. Aaron Elem	\$0	\$5,215	\$3,341,282	\$0	\$0	\$0	\$3,341,282
369005	ReNEW Accelerated High	\$0	\$12,110	\$1,511,173	\$0	\$10,000	\$0	\$1,521,173
369006	ReNEW Schaumburg Elem	\$0	\$6,545	\$3,541,909	\$0	\$0	\$52,622	\$3,594,531
369007	ReNEW McDonogh City Park Acdmy <i>Total (See below for breakdown)</i>	\$0	\$3,920	\$2,954,389	\$0	\$0	\$0	\$2,954,389
373001	Arise Academy (Arise Academy) <i>Not in a District Building</i>	\$0	\$3,850	\$2,126,801	\$0	\$0	\$12,862	\$2,139,663
373002	Mildred Osborne Elem (Arise Academy)	\$0	\$4,165	\$2,248,428	\$0	\$0	\$30,194	\$2,278,622
374001	Success Preparatory Academy	\$0	\$2,975	\$2,130,259	\$0	\$0	\$67,445	\$2,197,704
381001	Akili Academy of N.O. (Crescent City Schools)	\$0	\$3,955	\$2,359,597	\$0	\$0	\$73,569	\$2,433,166
382001	Sci Academy (Collegiate Academies)	\$0	\$17,255	\$2,171,329	\$0	\$10,000	\$199,480	\$2,380,809
382002	G.W. Carver Collegiate Acdmy (Collegiate Acdmy)	\$0	\$14,490	\$1,808,167	\$0	\$10,000	\$27,243	\$1,845,410
382003	G.W. Carver Prep Acdmy (Collegiate Academies)	\$0	\$13,685	\$1,707,713	\$0	\$10,000	\$94,235	\$1,811,948
385001	Sylvanie Williams College Prep (NO College Prep)	\$0	\$0	\$1,666,298	\$0	\$0	\$52,626	\$1,718,924
385002	Cohen College Prep (NO College Prep)	\$0	\$15,050	\$1,878,048	\$0	\$10,000	\$50,487	\$1,938,535
385003	Crocker College Prep (NO College Prep)	\$0	\$1,960	\$1,973,272	\$0	\$0	\$55,242	\$2,028,514
390001	James M. Singleton Charter (Dryades YMCA) <i>Not in a District Building</i>	\$0	\$3,220	\$1,830,221	\$0	\$0	\$0	\$1,830,221
393001	Lafayette Academy (Choice Foundation)	\$0	\$6,685	\$3,776,150	\$0	\$0	\$24,626	\$3,800,776
393002	Esperanza Charter (Choice Foundation)	\$0	\$4,025	\$2,195,929	\$0	\$0	\$0	\$2,195,929
393003	McDonogh #42 Elem Charter (Choice Foundation) <i>Not in a District Building</i>	\$0	\$3,605	\$2,013,910	\$0	\$0	\$22,670	\$2,036,580
395001	Martin Behrman (ACSA)	\$0	\$5,250	\$2,889,238	\$0	\$0	\$27,321	\$2,916,559
395002	Dwight D. Eisenhower (ACSA)	\$0	\$5,670	\$3,134,696	\$0	\$0	\$26,191	\$3,160,887
395003	William J. Fischer (ACSA)	\$0	\$4,095	\$2,312,656	\$0	\$0	\$25,883	\$2,338,539
395004	McDonogh #32 Elem (ACSA)	\$0	\$4,620	\$2,695,922	\$0	\$0	\$36,738	\$2,732,660
395005	LB Landry-OP Walker College & Career Prep (ACSA)	\$0	\$43,575	\$5,249,736	\$0	\$0	\$48,629	\$5,298,365
395007	Algiers Technology Acdmy (ACSA)	\$0	\$8,435	\$1,090,762	\$0	\$10,000	\$31,962	\$1,132,724
397001	Sophie B. Wright Learning Acdmy	\$0	\$14,840	\$1,850,052	\$0	\$10,000	\$0	\$1,860,052
398001	KIPP Believe College Prep	\$0	\$7,175	\$3,744,481	\$0	\$10,000	\$0	\$3,754,481
398002	KIPP McDonogh 15 Sch. For the Creative Arts	\$0	\$7,210	\$3,939,515	\$0	\$0	\$69,605	\$4,009,120
398003	KIPP Central City Acdmy	\$0	\$7,315	\$1,784,716	\$0	\$0	\$28,473	\$1,813,189
398004	KIPP Central City Primary	\$0	\$0	\$2,146,653	\$0	\$0	\$10,657	\$2,157,310
398005	KIPP Renaissance High	\$0	\$16,275	\$2,030,913	\$0	\$0	\$0	\$2,030,913
398006	KIPP N.O. Leadership Acdmy	\$0	\$7,070	\$3,767,727	\$0	\$10,000	\$0	\$3,777,727
398007	KIPP East	\$0	\$0	\$684,543	\$0	\$0	\$0	\$684,543
399001	S.J. Green Charter (Firstline Schools)	\$0	\$4,095	\$2,212,765	\$0	\$0	\$112,348	\$2,325,113
399002	Arthur Ashe Charter (Firstline Schools)	\$0	\$5,285	\$3,060,261	\$0	\$0	\$87,279	\$3,147,540
399003	Joseph Clark High (Firstline Schools)	\$0	\$12,985	\$1,620,363	\$0	\$0	\$86,576	\$1,706,939
399004	Phillis Wheatley Community (Firstline Schools) <i>Not in a District Building</i>	\$0	\$4,235	\$2,859,388	\$0	\$10,000	\$99,911	\$2,969,299
399005	Langston Hughes Acdmy (Firstline Schools)	\$0	\$5,950	\$3,398,340	\$0	\$0	\$51,259	\$3,449,599
3A5001	Mary D. Coghill Accelerated (Better Choice)	\$0	\$4,620	\$2,721,131	\$0	\$0	\$0	\$2,721,131
W32001	Joseph A. Craig (Friends of King)	\$0	\$1,925	\$1,388,343	\$0	\$0	\$60,482	\$1,448,825
	Total RSD Chartered	\$21,000	\$364,455	\$122,620,135	\$0	\$130,000	\$2,566,235	\$125,316,370

	KIPP Woodson			\$433,255				\$433,255
	Collegiate Academies at Livingston			\$519,907				\$519,907

WZ7001	ReNEW McDonogh City Park Acdmy (ReNEW) <i>Not in a District Building</i>							
WZ7001	ReNEW McDonogh City Park Acdmy (ReNEW) <i>In a District Building</i>							

Projected FY2016-17 MFP Budget Letter

Table 5B1 Type 5 Charter Schools (In Orleans Parish)		MFP Local Revenue Representation								
		Initial FY16-17 Local Revenue Representation Per Pupil (In a District Building)	Initial FY16-17 Local Revenue Representation Per Pupil (Not In a District Building)	Total Local Revenue Representation	Mid-Year Adjustment for Students					Total Local Revenue Representation +/- Mid-Year Adjustments
					Change in Funded Student Count Per Oct. 2016 Mid-Year Adjustment	October 2016 Mid-Year Adjustment	Change in Funded Student Count Per Feb. 2017 Mid-Year Adjustment	February 2017 Mid-Year Adjustment (Half the Per Pupil)	Total Mid-Year Adjustment for Students	
					27	28	29	30	31	
24	25	26	27	28	29	30	31	32		
300001	Pierre A. Capdau Learning Acdmy (New Beg.)	\$5,052		\$2,076,372		\$0		\$0	\$0	\$2,076,372
300002	Medard H. Nelson Elem (New Beg.)	\$5,052		\$2,399,700		\$0		\$0	\$0	\$2,399,700
300003	Lake Area New Tech Early College (New Beg.)	\$5,052		\$3,920,352		\$0		\$0	\$0	\$3,920,352
300004	Gentilly Terrace Elem (New Beg.)	\$5,052		\$2,238,036		\$0		\$0	\$0	\$2,238,036
360001	The NET Charter School (Educators for Qual Alt) <i>Not in a District Building</i>		\$5,819	\$948,497		\$0		\$0	\$0	\$948,497
361001	Crescent Leadership Acdmy <i>Not in a District Building</i>		\$5,819	\$628,452		\$0		\$0	\$0	\$628,452
363001	Harriet Tubman Charter School (Crescent City Schls)	\$5,052		\$2,687,664		\$0		\$0	\$0	\$2,687,664
363002	Paul Habans Elem (Crescent City Schools)	\$5,052		\$2,455,272		\$0		\$0	\$0	\$2,455,272
364001	Fannie C. Williams Charter School (CLASS)	\$5,052		\$2,879,640		\$0		\$0	\$0	\$2,879,640
367001	Edgar P. Harney Acdmy (Spirit of Excellence)	\$5,052		\$1,833,876		\$0		\$0	\$0	\$1,833,876
368001	Morris Jeff Community School	\$5,052		\$2,824,068		\$0		\$0	\$0	\$2,824,068
369001	ReNEW Cultural Arts Acdmy.	\$5,052		\$3,192,864		\$0		\$0	\$0	\$3,192,864
369002	ReNEW SciTech Acdmy.	\$5,052		\$3,248,436		\$0		\$0	\$0	\$3,248,436
369003	ReNEW Delores T. Aaron Elem	\$5,052		\$3,890,040		\$0		\$0	\$0	\$3,890,040
369005	ReNEW Accelerated High	\$5,052		\$1,747,992		\$0		\$0	\$0	\$1,747,992
369006	ReNEW Schaumburg Elem	\$5,052		\$4,122,432		\$0		\$0	\$0	\$4,122,432
369007	ReNEW McDonogh City Park Acdmy <i>Total (See below for breakdown)</i>	\$5,052	\$5,819	\$3,593,045	0	\$0	0	\$0	\$0	\$3,593,045
373001	Arise Academy (Arise Academy) <i>Not in a District Building</i>		\$5,819	\$2,851,310		\$0		\$0	\$0	\$2,851,310
373002	Mildred Osborne Elem (Arise Academy)	\$5,052		\$2,616,936		\$0		\$0	\$0	\$2,616,936
374001	Success Preparatory Academy	\$5,052		\$2,480,532		\$0		\$0	\$0	\$2,480,532
381001	Akili Academy of N.O. (Crescent City Schools)	\$5,052		\$2,748,288		\$0		\$0	\$0	\$2,748,288
382001	Sci Academy (Collegiate Academies)	\$5,052		\$2,490,636		\$0		\$0	\$0	\$2,490,636
382002	G.W. Carver Collegiate Acdmy (Collegiate Acdmy)	\$5,052		\$2,091,528		\$0		\$0	\$0	\$2,091,528
382003	G.W. Carver Prep Acdmy (Collegiate Academies)	\$5,052		\$1,975,332		\$0		\$0	\$0	\$1,975,332
385001	Sylvanie Williams College Prep (NO College Prep)	\$5,052		\$2,000,592		\$0		\$0	\$0	\$2,000,592
385002	Cohen College Prep (NO College Prep)	\$5,052		\$2,172,360		\$0		\$0	\$0	\$2,172,360
385003	Crocker College Prep (NO College Prep)	\$5,052		\$2,298,660		\$0		\$0	\$0	\$2,298,660
390001	James M. Singleton Charter (Dryades YMCA) <i>Not in a District Building</i>		\$5,819	\$2,507,989		\$0		\$0	\$0	\$2,507,989
393001	Lafayette Academy (Choice Foundation)	\$5,052		\$4,364,928		\$0		\$0	\$0	\$4,364,928
393002	Esperanza Charter (Choice Foundation)	\$5,052		\$2,616,936		\$0		\$0	\$0	\$2,616,936
393003	McDonogh #42 Elem Charter (Choice Foundation) <i>Not in a District Building</i>		\$5,819	\$2,700,016		\$0		\$0	\$0	\$2,700,016
395001	Martin Behrman (ACSA)	\$5,052		\$3,415,152		\$0		\$0	\$0	\$3,415,152
395002	Dwight D. Eisenhower (ACSA)	\$5,052		\$3,698,064		\$0		\$0	\$0	\$3,698,064
395003	William J. Fischer (ACSA)	\$5,052		\$2,682,612		\$0		\$0	\$0	\$2,682,612
395004	McDonogh #32 Elem (ACSA)	\$5,052		\$2,965,524		\$0		\$0	\$0	\$2,965,524
395005	LB Landry-OP Walker College & Career Prep (ACSA)	\$5,052		\$6,289,740		\$0		\$0	\$0	\$6,289,740
395007	Algiers Technology Acdmy (ACSA)	\$5,052		\$1,217,532		\$0		\$0	\$0	\$1,217,532
397001	Sophie B. Wright Learning Acdmy	\$5,052		\$2,142,048		\$0		\$0	\$0	\$2,142,048
398001	KIPP Believe College Prep	\$5,052		\$4,460,916		\$0		\$0	\$0	\$4,460,916
398002	KIPP McDonogh 15 Sch. For the Creative Arts	\$5,052		\$4,607,424		\$0		\$0	\$0	\$4,607,424
398003	KIPP Central City Acdmy	\$5,052		\$2,147,100		\$0		\$0	\$0	\$2,147,100
398004	KIPP Central City Primary	\$5,052		\$2,505,792		\$0		\$0	\$0	\$2,505,792
398005	KIPP Renaissance High	\$5,052		\$2,349,180		\$0		\$0	\$0	\$2,349,180
398006	KIPP N.O. Leadership Acdmy	\$5,052		\$4,385,136		\$0		\$0	\$0	\$4,385,136
398007	KIPP East	\$5,052		\$798,216		\$0		\$0	\$0	\$798,216
399001	S.J. Green Charter (Firstline Schools)	\$5,052		\$2,571,468		\$0		\$0	\$0	\$2,571,468
399002	Arthur Ashe Charter (Firstline Schools)	\$5,052		\$3,516,192		\$0		\$0	\$0	\$3,516,192
399003	Joseph Clark High (Firstline Schools)	\$5,052		\$1,874,292		\$0		\$0	\$0	\$1,874,292
399004	Phillis Wheatley Community (Firstline Schools) <i>Not in a District Building</i>		\$5,819	\$3,834,721		\$0		\$0	\$0	\$3,834,721
399005	Langston Hughes Acdmy (Firstline Schools)	\$5,052		\$3,955,716		\$0		\$0	\$0	\$3,955,716
3A5001	Mary D. Coghill Accelerated (Better Choice)	\$5,052		\$3,167,604		\$0		\$0	\$0	\$3,167,604
W32001	Joseph A. Craig (Friends of King)	\$5,052		\$1,616,640		\$0		\$0	\$0	\$1,616,640
	Total RSD Chartered			\$144,803,850	0	\$0	0	\$0	\$0	\$144,803,850
	KIPP Woodson	\$5,052		\$505,200		\$0		\$0	\$0	\$505,200
	Collegiate Academies at Livingston	\$5,052		\$606,240		\$0		\$0	\$0	\$606,240
WZ7001	ReNEW McDonogh City Park Acdmy (ReNEW) <i>Not in a District Building</i>		\$5,819	\$1,157,981		\$0		\$0	\$0	\$1,157,981
WZ7001	ReNEW McDonogh City Park Acdmy (ReNEW) <i>In a District Building</i>	\$5,052		\$2,435,064		\$0		\$0	\$0	\$2,435,064

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Table 5B1 Type 5 Charter Schools (In Orleans Parish)		MFP Local Revenue Representation								
		Admin Fee to RSD	Admin Fee to the Dept. of Education	Total Admin Fee	Total Local Revenue Representation +/- Mid-Year Adjustments - Admin Fee	FY2015-16 MFP Audit Adjustments (Includes FY13-14 End of Year & 2/1/15 Mid-Year)	Total Local Revenue Representation +/- Mid-Year Adjustments - Admin Fee +/- Audit Adjustments	YTD Payments	Balance Due	Local Revenue Representation Monthly Payment
		33	34	35	36	37	38	39	40	41
300001	Pierre A. Capdau Learning Acdmy (New Beg.)	(\$36,337)	(\$5,191)	(\$41,527)	\$2,034,845		\$2,034,845	\$2,034,845	\$169,570	
300002	Medard H. Nelson Elem (New Beg.)	(\$41,995)	(\$5,999)	(\$47,994)	\$2,351,706		\$2,351,706	\$2,351,706	\$195,976	
300003	Lake Area New Tech Early College (New Beg.)	(\$68,606)	(\$9,801)	(\$78,407)	\$3,841,945		\$3,841,945	\$3,841,945	\$320,162	
300004	Gentilly Terrace Elem (New Beg.)	(\$39,166)	(\$5,595)	(\$44,761)	\$2,193,275		\$2,193,275	\$2,193,275	\$182,773	
360001	The NET Charter School (Educators for Qual Alt) <i>Not in a District Building</i>	(\$16,599)	(\$2,371)	(\$18,970)	\$929,527		\$929,527	\$929,527	\$77,461	
361001	Crescent Leadership Acdmy <i>Not in a District Building</i>	(\$10,998)	(\$1,571)	(\$12,569)	\$615,883		\$615,883	\$615,883	\$51,324	
363001	Harriet Tubman Charter School (Crescent City Schls)	(\$47,034)	(\$6,719)	(\$53,753)	\$2,633,911		\$2,633,911	\$2,633,911	\$219,493	
363002	Paul Habans Elem (Crescent City Schools)	(\$42,967)	(\$6,138)	(\$49,105)	\$2,406,167		\$2,406,167	\$2,406,167	\$200,514	
364001	Fannie C. Williams Charter School (CLASS)	(\$50,394)	(\$7,199)	(\$57,593)	\$2,822,047		\$2,822,047	\$2,822,047	\$235,171	
367001	Edgar P. Harney Acdmy (Spirit of Excellence)	(\$32,093)	(\$4,585)	(\$36,678)	\$1,797,198		\$1,797,198	\$1,797,198	\$149,767	
368001	Morris Jeff Community School	(\$49,421)	(\$7,060)	(\$56,481)	\$2,767,587		\$2,767,587	\$2,767,587	\$230,632	
369001	ReNEW Cultural Arts Acdmy.	(\$55,875)	(\$7,982)	(\$63,857)	\$3,129,007		\$3,129,007	\$3,129,007	\$260,751	
369002	ReNEW SciTech Acdmy.	(\$56,848)	(\$8,121)	(\$64,969)	\$3,183,467		\$3,183,467	\$3,183,467	\$265,289	
369003	ReNEW Delores T. Aaron Elem	(\$68,076)	(\$9,725)	(\$77,801)	\$3,812,239		\$3,812,239	\$3,812,239	\$317,687	
369005	ReNEW Accelerated High	(\$30,590)	(\$4,370)	(\$34,960)	\$1,713,032		\$1,713,032	\$1,713,032	\$142,753	
369006	ReNEW Schaumburg Elem	(\$72,143)	(\$10,306)	(\$82,449)	\$4,039,983		\$4,039,983	\$4,039,983	\$336,665	
369007	ReNEW McDonogh City Park Acdmy <i>Total (See below for breakdown)</i>	(\$62,878)	(\$8,983)	(\$71,861)	\$3,521,184		\$3,521,184	\$3,521,184	\$293,432	
373001	Arise Academy (Arise Academy) <i>Not in a District Building</i>	(\$49,898)	(\$7,128)	(\$57,026)	\$2,794,284		\$2,794,284	\$2,794,284	\$232,857	
373002	Mildred Osborne Elem (Arise Academy)	(\$45,796)	(\$6,542)	(\$52,339)	\$2,564,597		\$2,564,597	\$2,564,597	\$213,716	
374001	Success Preparatory Academy	(\$43,409)	(\$6,201)	(\$49,611)	\$2,430,921		\$2,430,921	\$2,430,921	\$202,577	
381001	Akili Academy of N.O. (Crescent City Schools)	(\$48,095)	(\$6,871)	(\$54,966)	\$2,693,322		\$2,693,322	\$2,693,322	\$224,444	
382001	Sci Academy (Collegiate Academies)	(\$43,586)	(\$6,227)	(\$49,813)	\$2,440,823		\$2,440,823	\$2,440,823	\$203,402	
382002	G.W. Carver Collegiate Acdmy (Collegiate Acdmy)	(\$36,602)	(\$5,229)	(\$41,831)	\$2,049,697		\$2,049,697	\$2,049,697	\$170,808	
382003	G.W. Carver Prep Acdmy (Collegiate Academies)	(\$34,568)	(\$4,938)	(\$39,507)	\$1,935,825		\$1,935,825	\$1,935,825	\$161,319	
385001	Sylvanie Williams College Prep (NO College Prep)	(\$35,010)	(\$5,001)	(\$40,012)	\$1,960,580		\$1,960,580	\$1,960,580	\$163,382	
385002	Cohen College Prep (NO College Prep)	(\$38,016)	(\$5,431)	(\$43,447)	\$2,128,913		\$2,128,913	\$2,128,913	\$177,409	
385003	Crocker College Prep (NO College Prep)	(\$40,227)	(\$5,747)	(\$45,973)	\$2,252,687		\$2,252,687	\$2,252,687	\$187,724	
390001	James M. Singleton Charter (Dryades YMCA) <i>Not in a District Building</i>	(\$43,890)	(\$6,270)	(\$50,160)	\$2,457,829		\$2,457,829	\$2,457,829	\$204,819	
393001	Lafayette Academy (Choice Foundation)	(\$76,386)	(\$10,912)	(\$87,299)	\$4,277,629		\$4,277,629	\$4,277,629	\$356,469	
393002	Esperanza Charter (Choice Foundation)	(\$45,796)	(\$6,542)	(\$52,339)	\$2,564,597		\$2,564,597	\$2,564,597	\$213,716	
393003	McDonogh #42 Elem Charter (Choice Foundation) <i>Not in a District Building</i>	(\$47,250)	(\$6,750)	(\$54,000)	\$2,646,016		\$2,646,016	\$2,646,016	\$220,501	
395001	Martin Behrman (ACSA)	(\$59,765)	(\$8,538)	(\$68,303)	\$3,346,849		\$3,346,849	\$3,346,849	\$278,904	
395002	Dwight D. Eisenhower (ACSA)	(\$64,716)	(\$9,245)	(\$73,961)	\$3,624,103		\$3,624,103	\$3,624,103	\$302,009	
395003	William J. Fischer (ACSA)	(\$46,946)	(\$6,707)	(\$53,652)	\$2,628,960		\$2,628,960	\$2,628,960	\$219,080	
395004	McDonogh #32 Elem (ACSA)	(\$51,897)	(\$7,414)	(\$59,310)	\$2,906,214		\$2,906,214	\$2,906,214	\$242,185	
395005	LB Landry-OP Walker College & Career Prep (ACSA)	(\$110,070)	(\$15,724)	(\$125,795)	\$6,163,945		\$6,163,945	\$6,163,945	\$513,662	
395007	Algiers Technology Acdmy (ACSA)	(\$21,307)	(\$3,044)	(\$24,351)	\$1,193,181		\$1,193,181	\$1,193,181	\$99,432	
397001	Sophie B. Wright Learning Acdmy	(\$37,486)	(\$5,355)	(\$42,841)	\$2,099,207		\$2,099,207	\$2,099,207	\$174,934	
398001	KIPP Believe College Prep	(\$78,066)	(\$11,152)	(\$89,218)	\$4,371,698		\$4,371,698	\$4,371,698	\$364,308	
398002	KIPP McDonogh 15 Sch. For the Creative Arts	(\$80,630)	(\$11,519)	(\$92,148)	\$4,515,276		\$4,515,276	\$4,515,276	\$376,273	
398003	KIPP Central City Acdmy	(\$37,574)	(\$5,368)	(\$42,942)	\$2,104,158		\$2,104,158	\$2,104,158	\$175,347	
398004	KIPP Central City Primary	(\$43,851)	(\$6,264)	(\$50,116)	\$2,455,676		\$2,455,676	\$2,455,676	\$204,640	
398005	KIPP Renaissance High	(\$41,111)	(\$5,873)	(\$46,984)	\$2,302,196		\$2,302,196	\$2,302,196	\$191,850	
398006	KIPP N.O. Leadership Acdmy	(\$76,740)	(\$10,963)	(\$87,703)	\$4,297,433		\$4,297,433	\$4,297,433	\$358,119	
398007	KIPP East	(\$13,969)	(\$1,996)	(\$15,964)	\$782,252		\$782,252	\$782,252	\$65,188	
399001	S.J. Green Charter (Firstline Schools)	(\$45,001)	(\$6,429)	(\$51,429)	\$2,520,039		\$2,520,039	\$2,520,039	\$210,003	
399002	Arthur Ashe Charter (Firstline Schools)	(\$61,533)	(\$8,790)	(\$70,324)	\$3,445,868		\$3,445,868	\$3,445,868	\$287,156	
399003	Joseph Clark High (Firstline Schools)	(\$32,800)	(\$4,686)	(\$37,486)	\$1,836,806		\$1,836,806	\$1,836,806	\$153,067	
399004	Phillis Wheatley Community (Firstline Schools) <i>Not in a District Building</i>	(\$67,108)	(\$9,587)	(\$76,694)	\$3,758,027		\$3,758,027	\$3,758,027	\$313,169	
399005	Langston Hughes Acdmy (Firstline Schools)	(\$69,225)	(\$9,889)	(\$79,114)	\$3,876,602		\$3,876,602	\$3,876,602	\$323,050	
3A5001	Mary D. Coghill Accelerated (Better Choice)	(\$55,433)	(\$7,919)	(\$63,352)	\$3,104,252		\$3,104,252	\$3,104,252	\$258,688	
W32001	Joseph A. Craig (Friends of King)	(\$28,291)	(\$4,042)	(\$32,333)	\$1,584,307		\$1,584,307	\$1,584,307	\$132,026	
	Total RSD Chartered	(\$2,534,067)	(\$362,010)	(\$2,896,077)	\$141,907,773	\$0	\$141,907,772	\$0	\$11,825,653	
	KIPP Woodson	(\$8,841)	(\$1,263)	(\$10,104)	\$495,096	\$0	\$495,096	\$495,096	\$41,258	
	Collegiate Academies at Livingston	(\$10,609)	(\$1,516)	(\$12,125)	\$594,115	\$0	\$594,115	\$594,115	\$49,510	
WZ7001	ReNEW McDonogh City Park Acdmy (ReNEW) <i>Not in a District Building</i>	(\$20,265)	(\$2,895)	(\$23,160)	\$1,134,821		\$1,134,821	\$1,134,821	\$94,568	
WZ7001	ReNEW McDonogh City Park Acdmy (ReNEW) <i>In a District Building</i>	(\$42,614)	(\$6,088)	(\$48,701)	\$2,386,363		\$2,386,363	\$2,386,363	\$198,864	

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Table 5B1-A Dr. MLK, Jr Charter for Sci & Tech (Friends of King) (Type 3B) (Site Code W31001)		This Table provides the State's funding to the Type 3B Charter School in Orleans Parish. The RSD distributes funds to the Type 3B & Type 5 Charter Schools in Orleans Parish using the RSD's Differentiated Funding Formula.															
		Feb. 1, 2016 MFP Funded Membership (Per SIS)	Total MFP State Cost Allocation (Levels 1, 2, & 3)	Mid-Year Adjustment for Students			Total MFP State Cost Allocation +/- Mid-Year Adjustments	State Admin Fee to the Dept. of Education 0.25%	Total MFP State Cost Allocation +/- Mid-Year Adjustments - Admin Fee	FY2015-16 MFP Audit Adjustments (Includes FY13-14 End of Year & 2/1/15 Mid-Year)	Level 4 Funds Paid Monthly		Total MFP State Cost Allocation +/- Mid-Year Adj. - Admin Fee +/- Audit Adj. + Level 4 Monthly Funds	Level 4 Funds Paid Annually			Total MFP State Cost Allocation +/- Mid-Year Adjustments - Admin Fee +/- Audit Adj. + Total Level 4
				October 2016 Mid-Year Adjustment for Students	February 2017 Mid-Year Adjustment for Students	Total Mid-Year Adjustment for Students					Salaries for Foreign Associate/ Escadrille Teachers	Supplemental Course Allocation		Stipends for Foreign Associate/ Escadrille Teachers	Career Development Fund Allocation	High Cost Services Allocation	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16		
36	Orleans	743	\$3,178,132			\$0	\$3,178,132	(\$7,945)	\$3,170,187		\$0	\$10,080	\$3,180,267	\$0	\$10,000	\$105,214	\$3,295,481

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Table 5B1-A Dr. MLK, Jr Charter for Sci & Tech (Friends of King) (Type 3B) (Site Code W31001)		Local Revenue Representation														
		Initial FY16-17 Local Revenue Representation Per Pupil (per charter law)	Local Revenue Representation	Mid-Year Adjustment for Students					Total Local Revenue Representation +/- Mid-Year Adjustments	Admin Fee to the Dept. of Education 0.25%	Total Local Revenue Representation +/- Mid-Year Adjustments - Admin Fee	FY2015-16 MFP Audit Adjustments (Includes FY13-14 End of Year & 2/1/15 Mid-Year)	Total Local Revenue Representation +/- Mid-Year Adjustments - Admin Fee +/- Audit Adj.	YTD Payments	Balance Due	Local Revenue Representation Monthly Payment
				Change in Funded Student Count Per Oct. 2016 Mid-Year Adjustment	October 2016 Mid-Year Adjustment	Change in Funded Student Count Per Feb. 2017 Mid-Year Adjustment	February 2017 Mid-Year Adjustment (Half the Per Pupil)	Total Mid-Year Adjustment for Students								
17	18	19	20	21	22	23	24	25	26	27	28	29	30	31		
36	Orleans	\$5,052	\$3,753,636		\$0		\$0	\$0	\$3,753,636	(\$9,384)	\$3,744,252		\$3,744,252		\$3,744,252	\$312,021

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Table 5B2 Type 5 Charter Schools (In Caddo Parish & East Baton Rouge Parish)		MFP State Cost Allocation														
		Mid-Year Adjustment for Students														
		Feb. 1, 2016 MFP Funded Membership (Per SIS)	State Cost Allocation Per Pupil (Levels 1, 2, & 3 without Continuation of Prior Year Pay Raises)	State Cost Allocation (Levels 1, 2, & 3 without Continuation of Prior Year Pay Raises)	Continuation of Prior Year Pay Raises Per Pupil	Continuation of Prior Year Pay Raises	Total MFP State Cost Allocation (Levels 1, 2, & 3 with Continuation of Prior Year Pay Raises)	October 2016 Mid-Year Adjustment for Students	February 2017 Mid-Year Adjustment for Students	Total Mid-Year Adjustment for Students	Total MFP State Cost Allocation +/- Mid-Year Adjustments	State Admin Fee to RSD 1.75%	State Admin Fee to the Dept. of Education .25%	Total State Admin Fee	Total MFP State Cost Allocation +/- Mid-Year Adjustments - Admin Fee	FY2015-16 MFP Audit Adjustments (Includes FY13-14 End of Year & 2/1/15 Mid-Year)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
389002	Kenilworth Middle (Pelican Foundation)	524	\$3,464	\$1,815,355	\$801	\$419,974	\$2,235,329		\$0	\$2,235,329	(\$39,118)	(\$5,588)	(\$44,707)	\$2,190,623	\$0	\$2,190,623
3AP001	Celerity Lanier Charter School (Celerity)	418	\$3,464	\$1,448,126	\$801	\$335,018	\$1,783,144		\$0	\$1,783,144	(\$31,205)	(\$4,458)	(\$35,663)	\$1,747,481	\$0	\$1,747,481
3AP002	Celerity Crestworth Charter School (Celerity)	209	\$3,464	\$724,063	\$801	\$167,509	\$891,572		\$0	\$891,572	(\$15,603)	(\$2,229)	(\$17,831)	\$873,740	\$0	\$873,740
3AP003	Celerity Dalton Charter School (Celerity)	510	\$3,464	\$1,766,853	\$801	\$408,754	\$2,175,607		\$0	\$2,175,607	(\$38,073)	(\$5,439)	(\$43,512)	\$2,132,094	\$0	\$2,132,094
3AQ001	Baton Rouge University Prep (Baton Rouge University Prep)	173	\$3,464	\$599,344	\$801	\$138,656	\$738,000		\$0	\$738,000	(\$12,915)	(\$1,845)	(\$14,760)	\$723,240	\$0	\$723,240
3B9001	Capitol High School (Friendship)	396	\$3,464	\$1,371,909	\$801	\$317,385	\$1,689,294		\$0	\$1,689,294	(\$29,563)	(\$4,223)	(\$33,786)	\$1,655,508	\$0	\$1,655,508
WAV001	Democracy Prep (Democracy Prep Louisiana Charter)	131	\$3,464	\$453,839	\$801	\$104,994	\$558,833		\$0	\$558,833	(\$9,780)	(\$1,397)	(\$11,177)	\$547,656	\$0	\$547,656
WAW001	Baton Rouge Bridge Academy (Baton Rouge Bridge Academy, Inc.)	77	\$3,464	\$266,760	\$801	\$61,714	\$328,474		\$0	\$328,474	(\$5,748)	(\$821)	(\$6,569)	\$321,904	\$0	\$321,904
WAX001	Baton Rouge College Prep (Baton Rouge College Prep., Inc.)	100	\$3,464	\$346,442	\$801	\$80,148	\$426,590		\$0	\$426,590	(\$7,465)	(\$1,066)	(\$8,532)	\$418,058	\$0	\$418,058
	Total Type 5 Charters East Baton Rouge Parish	2,538		\$8,792,691		\$2,034,150	\$10,826,841	\$0	\$0	\$10,826,841	(\$189,470)	(\$27,067)	(\$216,537)	\$10,610,304	\$0	\$10,610,304
371001	Linwood Middle (Shreveport Charter, Inc.)	641	\$4,687	\$3,004,632	\$745	\$477,391	\$3,482,023		\$0	\$3,482,023	(\$60,935)	(\$8,705)	(\$69,640)	\$3,412,383	\$0	\$3,412,383
	Total Type 5 Charters Caddo Parish	641		\$3,004,632		\$477,391	\$3,482,023	\$0	\$0	\$3,482,023	(\$60,935)	(\$8,705)	(\$69,640)	\$3,412,383	\$0	\$3,412,383
	Total RSD LA	3,179		\$11,797,323		\$2,511,541	\$14,308,864	\$0	\$0	\$14,308,864	(\$250,405)	(\$35,772)	(\$286,177)	\$14,022,687	\$0	\$14,022,687

Projected FY2016-17 MFP Budget Letter

Table 5B2 Type 5 Charter Schools (In Caddo Parish & East Baton Rouge Parish)		MFP State Cost Allocation										
		Level 4 Funds Paid Monthly							Level 4 Funds Paid Annually			
		Salaries for Foreign Associate/ Escadrille Teachers	Supplemental Course Allocation	Total MFP State Cost Allocation +/- Mid-Year Adjustments - Admin Fee +/- Audit Adj. + Level 4 Funds Paid Monthly	YTD State Payments	Balance Due	State Cost Allocation Monthly Payment	Stipends for Foreign Associate/ Escadrille Teachers	Career Development Fund Allocation	High Cost Services Allocation	Total MFP State Cost Allocation +/- Mid-Year Adjustments - Admin Fee +/- Audit Adj. + Total Level 4 Funds	
17	18	19	20	21	22	23	24	25	26			
389002	Kenilworth Middle (Pelican Foundation)	\$0	\$11,865	\$2,202,488		\$2,202,488	\$183,541	\$0	\$0	\$0	\$2,202,488	
3AP001	Celerity Lanier Charter School (Celerity)	\$0	\$0	\$1,747,481		\$1,747,481	\$145,623	\$0	\$0	\$0	\$1,747,481	
3AP002	Celerity Crestworth Charter School (Celerity)	\$0	\$1,995	\$875,735		\$875,735	\$72,978	\$0	\$0	\$0	\$875,735	
3AP003	Celerity Dalton Charter School (Celerity)	\$0	\$0	\$2,132,094		\$2,132,094	\$177,675	\$0	\$0	\$0	\$2,132,094	
3AQ001	Baton Rouge University Prep (Baton Rouge University Prep)	\$0	\$0	\$723,240		\$723,240	\$60,270	\$0	\$0	\$0	\$723,240	
3B9001	Capitol High School (Friendship)	\$0	\$13,860	\$1,669,368		\$1,669,368	\$139,114	\$0	\$10,000	\$0	\$1,679,368	
WAV001	Democracy Prep (Democracy Prep Louisiana Charter)	\$0	\$0	\$547,656		\$547,656	\$45,638	\$0	\$0	\$0	\$547,656	
WAW001	Baton Rouge Bridge Academy (Baton Rouge Bridge Academy, Inc.)	\$0	\$0	\$321,904		\$321,904	\$26,825	\$0	\$0	\$0	\$321,904	
WAX001	Baton Rouge College Prep (Baton Rouge College Prep., Inc.)	\$0	\$0	\$418,058		\$418,058	\$34,838	\$0	\$0	\$0	\$418,058	
	Total Type 5 Charters East Baton Rouge Parish	\$0	\$27,720	\$10,638,024	\$0	\$10,638,024	\$886,502	\$0	\$10,000	\$0	\$10,648,024	
371001	Linwood Middle (Shreveport Charter, Inc.)	\$0	\$9,555	\$3,421,938		\$3,421,938	\$285,162	\$0	\$0	\$0	\$3,421,938	
	Total Type 5 Charters Caddo Parish	\$0	\$9,555	\$3,421,938	\$0	\$3,421,938	\$285,162	\$0	\$0	\$0	\$3,421,938	
	Total RSD LA	\$0	\$37,275	\$14,059,962	\$0	\$14,059,962	\$1,171,664	\$0	\$10,000	\$0	\$14,069,962	

Projected FY2016-17 MFP Budget Letter

Table 5B2 Type 5 Charter Schools (In Caddo Parish & East Baton Rouge Parish)		MFP Local Revenue Representation																
		Initial FY16-17 Local Revenue Representation Per Pupil (per charter law)	Total Local Revenue Representation	Mid-Year Adjustment for Students					Total Local Revenue Representation +/- Mid-Year Adjustments	Admin Fee to RSD 1.75%	Admin Fee to the Dept. of Education .25%	Total Admin Fee	Total Local Revenue Representation +/- Mid-Year Adjustments - Admin Fee	FY2015-16 MFP Audit Adjustments <small>(Includes FY13-14 End of Year & 2/1/15 Mid-Year)</small>	Total Local Revenue Representation +/- Mid-Year Adjustments - Admin Fee +/- Audit Adjustments	YTD Payments	Balance Due	Local Revenue Representation Monthly Payment
				Change in Funded Student Count Per Oct. 2016 Mid-Year Adjustment	October 2016 Mid-Year Adjustment	Change in Funded Student Count Per Feb. 2017 Mid-Year Adjustment	February 2017 Mid-Year Adjustment <small>(Half the Per Pupil)</small>	Total Mid-Year Adjustment for Students										
27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43		
389002	Kenilworth Middle (Pelican Foundation)	\$6,201	\$3,249,324		\$0	\$0	\$0	\$3,249,324	(\$56,863)	(\$8,123)	(\$64,986)	\$3,184,338	\$0	\$3,184,338	\$3,184,338	\$265,362		
3AP001	Celerity Lanier Charter School (Celerity)	\$6,201	\$2,592,018		\$0	\$0	\$0	\$2,592,018	(\$45,360)	(\$6,480)	(\$51,840)	\$2,540,178	\$0	\$2,540,178	\$2,540,178	\$211,682		
3AP002	Celerity Crestworth Charter School (Celerity)	\$6,201	\$1,296,009		\$0	\$0	\$0	\$1,296,009	(\$22,680)	(\$3,240)	(\$25,920)	\$1,270,089	\$0	\$1,270,089	\$1,270,089	\$105,841		
3AP003	Celerity Dalton Charter School (Celerity)	\$6,201	\$3,162,510		\$0	\$0	\$0	\$3,162,510	(\$55,344)	(\$7,906)	(\$63,250)	\$3,099,260	\$0	\$3,099,260	\$3,099,260	\$258,272		
3AQ001	Baton Rouge University Prep (Baton Rouge University Prep)	\$6,201	\$1,072,773		\$0	\$0	\$0	\$1,072,773	(\$18,774)	(\$2,682)	(\$21,455)	\$1,051,318	\$0	\$1,051,318	\$1,051,318	\$87,610		
3B9001	Capitol High School (Friendship)	\$6,201	\$2,455,596		\$0	\$0	\$0	\$2,455,596	(\$42,973)	(\$6,139)	(\$49,112)	\$2,406,484	\$0	\$2,406,484	\$2,406,484	\$200,540		
WAV001	Democracy Prep (Democracy Prep Louisiana Charter)	\$6,201	\$812,331		\$0	\$0	\$0	\$812,331	(\$14,216)	(\$2,031)	(\$16,247)	\$796,084	\$0	\$796,084	\$796,084	\$66,340		
WAW001	Baton Rouge Bridge Academy (Baton Rouge Bridge Academy, Inc.)	\$6,201	\$477,477		\$0	\$0	\$0	\$477,477	(\$8,356)	(\$1,194)	(\$9,550)	\$467,927	\$0	\$467,927	\$467,927	\$38,994		
WAX001	Baton Rouge College Prep (Baton Rouge College Prep., Inc.)	\$6,201	\$620,100		\$0	\$0	\$0	\$620,100	(\$10,852)	(\$1,550)	(\$12,402)	\$607,698	\$0	\$607,698	\$607,698	\$50,642		
	Total Type 5 Charters East Baton Rouge Parish		\$15,738,138	0	\$0	0	\$0	\$15,738,138	(\$275,417)	(\$39,345)	(\$314,763)	\$15,423,375	\$0	\$15,423,376	\$0	\$15,423,376	\$1,285,283	
371001	Linwood Middle (Shreveport Charter, Inc.)	\$4,336	\$2,779,376		\$0	\$0	\$0	\$2,779,376	(\$48,639)	(\$6,948)	(\$55,588)	\$2,723,788	\$0	\$2,723,788	\$2,723,788	\$226,982		
	Total Type 5 Charters Caddo Parish		\$2,779,376	0	\$0	0	\$0	\$2,779,376	(\$48,639)	(\$6,948)	(\$55,588)	\$2,723,788	\$0	\$2,723,788	\$0	\$2,723,788	\$226,982	
	Total RSD LA		\$18,517,514	0	\$0	0	\$0	\$18,517,514	(\$324,056)	(\$46,294)	(\$370,350)	\$18,147,164	\$0	\$18,147,164	\$0	\$18,147,164	\$1,512,265	

Projected FY2016-17 Budget Letter

Table 5C1 New Type 2 Charter Schools		MFP State Cost Allocation																
		Feb. 1, 2016 MFP Funded Membership (Per SIS)	Total MFP State Cost Allocation (Levels 1, 2, & 3)	Mid-Year Adjustment for Students			Total MFP State Cost Allocation +/- Mid-Year Adjustments	State Admin Fee to the Dept. of Education 0.25%	Total MFP State Cost Allocation +/- Mid-Year Adjustments - Admin Fee	FY2015-16 MFP Audit Adjustments (Includes FY13-14 End of Year & 2/1/15 Mid-Year)	Level 4 Monthly Funds	Total MFP State Cost Allocation +/- Mid-Year Adjustments - Admin Fee +/- Audit Adj. + Level 4 Monthly Funds	YTD State Payments	Balance Due	State Cost Allocation Monthly Payment	Level 4 Annual Allocation	Total MFP State Cost Allocation +/- Mid-Year Adjustments - Admin Fee +/- Audit Adj. + Total Level 4	
				October 2016 Mid-Year Adjustment for Students	February 2017 Mid-Year Adjustment for Students	Total Mid-Year Adjustment for Students												1
341001	D'Arbonne Woods	895	\$4,997,049	\$0	\$0	\$0	\$4,997,049	(\$12,493)	\$4,984,556	\$0	\$12,320	\$4,996,876	\$0	\$4,996,876	\$416,406	\$10,000	\$5,006,876	
343001	Madison Prep	445	\$1,916,663	\$0	\$0	\$0	\$1,916,663	(\$4,792)	\$1,911,872	\$0	\$15,575	\$1,927,446	\$0	\$1,927,446	\$160,622	\$20,244	\$1,947,690	
344001	Int'l High School of N. O.	558	\$2,327,320	\$0	\$0	\$0	\$2,327,320	(\$5,818)	\$2,321,502	\$0	\$19,530	\$2,341,032	\$0	\$2,341,032	\$195,086	\$33,963	\$2,374,995	
346001	Lake Charles Charter Academy	869	\$3,973,960	\$0	\$0	\$0	\$3,973,960	(\$9,935)	\$3,964,025	\$0	\$7,000	\$3,971,025	\$0	\$3,971,025	\$330,919	\$0	\$3,971,025	
347001	Lycee Francois de la Nouvelle Orleans	574	\$2,276,577	\$0	\$0	\$0	\$2,276,577	(\$5,691)	\$2,270,885	\$0	\$546,000	\$2,816,886	\$0	\$2,816,886	\$234,742	\$60,000	\$2,876,886	
348001	New Orleans Military/Maritime Acdmy	642	\$2,665,552	\$0	\$0	\$0	\$2,665,552	(\$6,664)	\$2,658,888	\$0	\$22,470	\$2,681,358	\$0	\$2,681,358	\$223,448	\$10,000	\$2,691,358	
W1A001	Jefferson Chamber Foundation	202	\$876,771	\$0	\$0	\$0	\$876,771	(\$2,192)	\$874,579	\$0	\$7,070	\$881,649	\$0	\$881,649	\$73,471	\$10,000	\$891,649	
W1B001	Advantage Charter Academy	485	\$2,621,442	\$0	\$0	\$0	\$2,621,442	(\$6,554)	\$2,614,888	\$0	\$0	\$2,614,888	\$0	\$2,614,888	\$217,907	\$0	\$2,614,888	
W2A001	Tallulah Charter School	358	\$1,923,851	\$0	\$0	\$0	\$1,923,851	(\$4,810)	\$1,919,041	\$0	\$1,260	\$1,920,301	\$0	\$1,920,301	\$160,025	\$20,785	\$1,941,086	
W2B001	Willow Charter Academy	533	\$2,168,105	\$0	\$0	\$0	\$2,168,105	(\$5,420)	\$2,162,685	\$0	\$0	\$2,162,686	\$0	\$2,162,686	\$180,224	\$0	\$2,162,686	
W3A001	Baton Rouge Charter Academy	626	\$2,612,110	\$0	\$0	\$0	\$2,612,110	(\$6,530)	\$2,605,579	\$0	\$4,550	\$2,610,128	\$0	\$2,610,128	\$217,510	\$0	\$2,610,128	
W3B001	Iberville Charter Academy	275	\$863,139	\$0	\$0	\$0	\$863,139	(\$2,158)	\$860,981	\$0	\$1,120	\$862,100	\$0	\$862,100	\$71,841	\$0	\$862,100	
W4A001	Delta Charter School	462	\$2,794,185	\$0	\$0	\$0	\$2,794,185	(\$6,985)	\$2,787,199	\$0	\$7,000	\$2,794,198	\$0	\$2,794,198	\$232,851	\$10,000	\$2,804,198	
W4B001	Lake Charles College Prep	263	\$1,268,027	\$0	\$0	\$0	\$1,268,027	(\$3,170)	\$1,264,857	\$0	\$9,205	\$1,274,062	\$0	\$1,274,062	\$106,171	\$10,000	\$1,284,062	
W5B001	Northeast Claiborne Charter	156	\$896,898	\$0	\$0	\$0	\$896,898	(\$2,242)	\$894,655	\$0	\$2,590	\$897,246	\$0	\$897,246	\$74,771	\$10,000	\$907,246	
W6A001	Northshore Charter School	539	\$3,691,962	\$0	\$0	\$0	\$3,691,962	(\$9,230)	\$3,682,732	\$0	\$24,290	\$3,707,021	\$0	\$3,707,021	\$308,918	\$10,000	\$3,717,021	
W6B001	Acadiana Renaissance	784	\$3,091,257	\$0	\$0	\$0	\$3,091,257	(\$7,728)	\$3,083,529	\$0	\$3,360	\$3,086,889	\$0	\$3,086,889	\$257,241	\$0	\$3,086,889	
W7A001	Louisiana Key Academy	234	\$1,079,073	\$0	\$0	\$0	\$1,079,073	(\$2,698)	\$1,076,375	\$0	\$0	\$1,076,375	\$0	\$1,076,375	\$89,697	\$0	\$1,076,375	
W7B001	Lafayette Renaissance	678	\$2,880,935	\$0	\$0	\$0	\$2,880,935	(\$7,202)	\$2,873,733	\$0	\$2,065	\$2,875,798	\$0	\$2,875,798	\$239,651	\$0	\$2,875,798	
W8A001	Impact Charter	287	\$1,530,086	\$0	\$0	\$0	\$1,530,086	(\$3,825)	\$1,526,260	\$0	\$0	\$1,526,260	\$0	\$1,526,260	\$127,188	\$0	\$1,526,260	
W9A001	Vision Academy	192	\$1,144,368	\$0	\$0	\$0	\$1,144,368	(\$2,861)	\$1,141,507	\$0	\$6,720	\$1,148,227	\$0	\$1,148,227	\$95,686	\$10,000	\$1,158,227	
WAK001	Southwest LA Charter School	725	\$3,342,116	\$0	\$0	\$0	\$3,342,116	(\$8,355)	\$3,333,761	\$0	\$5,460	\$3,339,221	\$0	\$3,339,221	\$278,268	\$0	\$3,339,221	
WAL001	J. S. Clark Leadership Academy	286	\$1,556,457	\$0	\$0	\$0	\$1,556,457	(\$3,891)	\$1,552,566	\$0	\$7,245	\$1,559,811	\$0	\$1,559,811	\$129,985	\$10,000	\$1,569,811	
WAR001	Tangi Academy	210	\$1,223,260	\$0	\$0	\$0	\$1,223,260	(\$3,058)	\$1,220,202	\$0	\$0	\$1,220,202	\$0	\$1,220,202	\$101,684	\$0	\$1,220,202	
WAU001	GEO Prep Academy	161	\$681,497	\$0	\$0	\$0	\$681,497	(\$1,704)	\$679,794	\$0	\$0	\$679,794	\$0	\$679,794	\$56,650	\$0	\$679,794	
	Grambling Lab Charter School	480	\$2,400,375	\$0	\$0	\$0	\$2,400,375	(\$6,001)	\$2,394,374	\$0	\$0	\$2,394,374	\$0	\$2,394,374	\$199,532	\$0	\$2,394,374	
	Laurel Oaks	108	\$461,776	\$0	\$0	\$0	\$461,776	(\$1,154)	\$460,621	\$0	\$0	\$460,621	\$0	\$460,621	\$38,385	\$0	\$460,621	
	Apex Collegiate Academy	120	\$496,921	\$0	\$0	\$0	\$496,921	(\$1,242)	\$495,679	\$0	\$0	\$495,678	\$0	\$495,678	\$41,307	\$0	\$495,678	
	Smothers Academy	350	\$1,499,014	\$0	\$0	\$0	\$1,499,014	(\$3,748)	\$1,495,266	\$0	\$0	\$1,495,266	\$0	\$1,495,266	\$124,606	\$0	\$1,495,266	
	Greater Grace	180	\$652,893	\$0	\$0	\$0	\$652,893	(\$1,632)	\$651,261	\$0	\$0	\$651,261	\$0	\$651,261	\$54,272	\$0	\$651,261	
WAG001	Louisiana Virtual Charter Academy (90%)	1,920	\$9,077,730	\$0	\$0	\$0	\$9,077,730	(\$22,694)	\$9,055,035	\$0	\$35,280	\$9,090,316	\$0	\$9,090,316	\$757,525	\$10,000	\$9,100,316	
345001	Louisiana Connections Academy (90%)	2,097	\$9,700,077	\$0	\$0	\$0	\$9,700,077	(\$24,250)	\$9,675,827	\$0	\$50,680	\$9,726,504	\$0	\$9,726,504	\$810,542	\$10,000	\$9,736,504	
State Total		16,694	\$78,691,443	\$0	\$0	\$0	\$78,691,443	(\$196,729)	\$78,494,714	\$0	\$790,790	\$79,285,499	\$0	\$79,285,499	\$6,607,131	\$244,992	\$79,530,491	

In accordance with R.S. 17:3914 (Act 837 of 2014), personally identifiable information or information that makes a student's identity traceable is not shared publicly.

Projected FY2016-17 Budget Letter

Table 5C1 New Type 2 Charter Schools		Local Revenue Representation														
		Initial FY16-17 Local Revenue Represent- ation Per Pupil (per charter law)	Local Revenue Representation	Mid-Year Adjustment for Students					Total Local Revenue Representation +/- Mid-Year Adjustments	Admin Fee to the Dept. of Education 0.25%	Total Local Revenue Representation +/- Mid-Year Adjustments - Admin Fee	FY2015-16 MFP Audit Adjustments (Includes FY13-14 End of Year & 2/1/15 Mid-Year)	Total Local Revenue Representation +/- Mid-Year Adjustments - Admin Fee +/- Audit Adj.	YTD Payments	Balance Due	Local Revenue Representation Monthly Payment
				Change in Funded Student Count Per Oct. 2016 Mid-Year Adjustment	October 2016 Mid-Year Adjustment	Change in Funded Student Count Per Feb. 2017 Mid-Year Adjustment	February 2017 Mid-Year Adjustment (Half the Per Pupil)	Total Mid-Year Adjustment for Students								
	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	
341001	D'Arbonne Woods	\$3,777,424	0	\$0	0	\$0	\$0	\$3,777,424	(\$9,444)	\$3,767,980	\$0	\$3,767,980	\$0	\$3,767,980	\$313,998	
343001	Madison Prep	\$3,098,379	0	\$0	0	\$0	\$0	\$3,098,379	(\$7,746)	\$3,090,633	\$0	\$3,090,634	\$0	\$3,090,634	\$257,552	
344001	Int'l High School of N. O.	\$2,831,692	0	\$0	0	\$0	\$0	\$2,831,692	(\$7,079)	\$2,824,613	\$0	\$2,824,613	\$0	\$2,824,613	\$235,385	
346001	Lake Charles Charter Academy	\$4,449,929	0	\$0	0	\$0	\$0	\$4,449,929	(\$11,125)	\$4,438,804	\$0	\$4,438,805	\$0	\$4,438,805	\$369,901	
347001	Lycee Francois de la Nouvelle Orleans	\$3,315,714	0	\$0	0	\$0	\$0	\$3,315,714	(\$8,289)	\$3,307,425	\$0	\$3,307,425	\$0	\$3,307,425	\$275,619	
348001	New Orleans Military/Maritime Acdmy	\$3,643,572	0	\$0	0	\$0	\$0	\$3,643,572	(\$9,109)	\$3,634,463	\$0	\$3,634,463	\$0	\$3,634,463	\$302,873	
W1A001	Jefferson Chamber Foundation	\$1,069,586	0	\$0	0	\$0	\$0	\$1,069,586	(\$2,674)	\$1,066,912	\$0	\$1,066,912	\$0	\$1,066,912	\$88,908	
W1B001	Advantage Charter Academy	\$2,222,587	0	\$0	0	\$0	\$0	\$2,222,587	(\$5,556)	\$2,217,031	\$0	\$2,217,030	\$0	\$2,217,030	\$184,751	
W2A001	Tallulah Charter School	\$1,279,828	0	\$0	0	\$0	\$0	\$1,279,828	(\$3,200)	\$1,276,628	\$0	\$1,276,628	\$0	\$1,276,628	\$106,386	
W2B001	Willow Charter Academy	\$2,931,639	0	\$0	0	\$0	\$0	\$2,931,639	(\$7,329)	\$2,924,310	\$0	\$2,924,309	\$0	\$2,924,309	\$243,692	
W3A001	Baton Rouge Charter Academy	\$4,368,656	0	\$0	0	\$0	\$0	\$4,368,656	(\$10,922)	\$4,357,734	\$0	\$4,357,734	\$0	\$4,357,734	\$363,145	
W3B001	Iberville Charter Academy	\$3,118,811	0	\$0	0	\$0	\$0	\$3,118,811	(\$7,797)	\$3,111,014	\$0	\$3,111,014	\$0	\$3,111,014	\$259,251	
W4A001	Delta Charter School	\$1,365,347	0	\$0	0	\$0	\$0	\$1,365,347	(\$3,413)	\$1,361,934	\$0	\$1,361,933	\$0	\$1,361,933	\$113,495	
W4B001	Lake Charles College Prep	\$1,345,674	0	\$0	0	\$0	\$0	\$1,345,674	(\$3,364)	\$1,342,310	\$0	\$1,342,310	\$0	\$1,342,310	\$111,859	
W5B001	Northeast Claiborne Charter	\$644,416	0	\$0	0	\$0	\$0	\$644,416	(\$1,611)	\$642,805	\$0	\$642,805	\$0	\$642,805	\$53,567	
W6A001	Northshore Charter School	\$1,912,728	0	\$0	0	\$0	\$0	\$1,912,728	(\$4,782)	\$1,907,946	\$0	\$1,907,946	\$0	\$1,907,946	\$158,996	
W6B001	Acadiana Renaissance	\$4,375,346	0	\$0	0	\$0	\$0	\$4,375,346	(\$10,938)	\$4,364,408	\$0	\$4,364,406	\$0	\$4,364,406	\$363,701	
W7A001	Louisiana Key Academy	\$1,551,911	0	\$0	0	\$0	\$0	\$1,551,911	(\$3,880)	\$1,548,031	\$0	\$1,548,032	\$0	\$1,548,032	\$129,002	
W7B001	Lafayette Renaissance	\$3,505,737	0	\$0	0	\$0	\$0	\$3,505,737	(\$8,764)	\$3,496,973	\$0	\$3,496,972	\$0	\$3,496,972	\$291,414	
W8A001	Impact Charter	\$1,400,423	0	\$0	0	\$0	\$0	\$1,400,423	(\$3,501)	\$1,396,922	\$0	\$1,396,921	\$0	\$1,396,921	\$116,409	
W9A001	Vision Academy	\$926,656	0	\$0	0	\$0	\$0	\$926,656	(\$2,317)	\$924,339	\$0	\$924,339	\$0	\$924,339	\$77,029	
WAK001	Southwest LA Charter School	\$3,718,477	0	\$0	0	\$0	\$0	\$3,718,477	(\$9,296)	\$3,709,181	\$0	\$3,709,181	\$0	\$3,709,181	\$309,098	
WAL001	J. S. Clark Leadership Academy	\$715,169	0	\$0	0	\$0	\$0	\$715,169	(\$1,788)	\$713,381	\$0	\$713,382	\$0	\$713,382	\$59,449	
WAR001	Tangi Academy	\$4,678	0	\$0	0	\$0	\$0	\$4,678	(\$12)	\$4,666	\$0	\$4,666	\$0	\$4,666	\$389	
WAU001	GEO Prep Academy	\$1,145,193	0	\$0	0	\$0	\$0	\$1,145,193	(\$2,863)	\$1,142,330	\$0	\$1,142,330	\$0	\$1,142,330	\$95,194	
	Grambling Lab Charter School	\$2,746,186	0	\$0	0	\$0	\$0	\$2,746,186	(\$6,865)	\$2,739,320	\$0	\$2,739,321	\$0	\$2,739,321	\$228,276	
	Laurel Oaks	\$768,204	0	\$0	0	\$0	\$0	\$768,204	(\$1,921)	\$766,283	\$0	\$766,283	\$0	\$766,283	\$63,857	
	Apex Collegiate Academy	\$802,164	0	\$0	0	\$0	\$0	\$802,164	(\$2,005)	\$800,159	\$0	\$800,158	\$0	\$800,158	\$66,680	
	Smothers Academy	\$1,875,090	0	\$0	0	\$0	\$0	\$1,875,090	(\$4,688)	\$1,870,402	\$0	\$1,870,403	\$0	\$1,870,403	\$155,867	
	Greater Grace	\$1,829,808	0	\$0	0	\$0	\$0	\$1,829,808	(\$4,575)	\$1,825,233	\$0	\$1,825,233	\$0	\$1,825,233	\$152,103	
WAG001	Louisiana Virtual Charter Academy (90%)	\$8,095,898	0	\$0	0	\$0	\$0	\$8,095,898	(\$20,240)	\$8,075,658	\$0	\$8,075,659	\$0	\$8,075,659	\$672,976	
345001	Louisiana Connections Academy (90%)	\$9,056,496	0	\$0	0	\$0	\$0	\$9,056,496	(\$22,641)	\$9,033,854	\$0	\$9,033,857	\$0	\$9,033,857	\$752,825	
State Total		\$83,893,417	0	\$0	0	\$0	\$0	\$83,893,417	(\$209,734)	\$83,683,684	\$0	\$83,683,684	\$0	\$83,683,684	\$6,973,647	