

# Comparison of FY2015-16 Budget Letter and Projected FY2016-17 MFP Budget Letter (To Legislature March 2016)

This sheet is intended to estimate the projected difference between state funding received in FY15-16 and the estimated allocation amount for FY16-17 for city, parish or other local public school systems or schools. This is a projection only and includes only state MFP funding and does not include federal or local funding. The FY16-17 projection is based on the 2/1/16 student count and FY14-15 tax data. The \$44 million appropriated outside of the FY15-16 formula are folded into the FY16-17 projected formula via a 1.375% increase to the Base Per Pupil Amount and funds added to High Cost Services and Supplemental Course Allocation in Level 4.

School System		FY2015-16 Total MFP State Cost Allocation  With HB1 Allocation	Projected FY2016-17 Total MFP State Cost Allocation*	Difference	If difference reflects decrease in state MFP funds, reason for decrease in projected state MFP funds.
		1	2	3	4
1	Acadia	\$54,654,719	\$52,535,675	(\$2,119,044)	Decrease in student count Increased Sales & Property revenue resulted in increased local cost allocation & decreased state cost allocation
2	Allen	\$29,553,413	\$29,263,101	(\$290,312)	Decrease in student count Increased Sales & Property revenue resulted in increased local cost allocation & decreased state cost allocation
3	Ascension	\$98,662,531	\$97,906,364	(\$756,167)	Increased Sales & Property revenue resulted in increased local cost allocation & decreased state cost allocation
4	Assumption	\$23,227,667	\$22,763,277	(\$464,390)	Decrease in student count Increased Property revenue resulted in increased local cost allocation & decreased state cost allocation
5	Avoyelles	\$32,989,743	\$33,330,703	\$340,960	
6	Beauregard	\$34,084,292	\$34,956,536	\$872,244	
7	Bienville	\$6,816,311	\$6,959,239	\$142,928	
8	Bossier	\$119,244,851	\$121,306,480	\$2,061,629	
9	Caddo	\$214,798,133	\$214,557,233	(\$240,900)	Decrease in student count Increased Sales & Property revenue resulted in increased local cost allocation & decreased state cost allocation
10	Calcasieu	\$154,868,744	\$147,955,135	(\$6,913,609)	Increased Sales & Property revenue resulted in increased local cost allocation & decreased state cost allocation
11	Caldwell	\$12,492,120	\$12,471,607	(\$20,513)	Decrease in student count
12	Cameron	\$4,099,152	\$4,346,280	\$247,128	
13	Catahoula	\$10,633,295	\$10,469,827	(\$163,468)	Decrease in student count Increased Property revenue resulted in increased local cost allocation & decreased state cost allocation
14	Claiborne	\$11,013,760	\$11,074,942	\$61,182	
15	Concordia	\$21,968,927	\$21,703,002	(\$265,925)	Decrease in student count Hold harmless reduction - \$22K
16	DeSoto	\$12,947,226	\$12,860,383	(\$86,843)	Decrease in student count
17	East Baton Rouge	\$175,354,589	\$172,089,214	(\$3,265,375)	Decrease in student count Increased Sales & Property revenue resulted in increased local cost allocation & decreased state cost allocation Hold harmless reduction - \$1.2M
18	East Carroll	\$7,256,656	\$7,186,792	(\$69,864)	Decrease in student count Increased Sales & Property revenue resulted in increased local cost allocation & decreased state cost allocation
19	East Feliciana	\$12,030,209	\$11,947,925	(\$82,284)	Increased Sales & Property revenue resulted in increased local cost allocation & decreased state cost allocation
20	Evangeline	\$35,832,893	\$36,238,748	\$405,855	
21	Franklin	\$19,262,096	\$19,754,150	\$492,054	
22	Grant	\$22,389,404	\$22,708,466	\$319,062	
23	Iberia	\$77,730,464	\$76,131,465	(\$1,598,999)	Decrease in student count Increased Sales & Property revenue resulted in increased local cost allocation & decreased state cost allocation
24	Iberville	\$15,202,011	\$14,305,362	(\$896,649)	Increased Sales & Property revenue resulted in increased local cost allocation & decreased state cost allocation Hold harmless reduction - \$77K
25	Jackson	\$10,836,986	\$10,635,526	(\$201,460)	Decrease in student count Increased Sales revenue resulted in increased local cost allocation & decreased state cost allocation
26	Jefferson	\$208,071,569	\$209,826,535	\$1,754,966	
27	Jefferson Davis	\$36,416,754	\$36,836,661	\$419,907	
28	Lafayette	\$114,981,074	\$118,873,248	\$3,892,174	
29	Lafourche	\$65,581,031	\$65,677,651	\$96,620	
30	LaSalle	\$16,714,719	\$16,963,188	\$248,469	
31	Lincoln	\$33,867,217	\$34,175,512	\$308,295	
32	Livingston	\$160,007,010	\$163,714,110	\$3,707,100	
33	Madison	\$8,425,772	\$8,374,895	(\$50,877)	Decrease in student count
34	Morehouse	\$29,924,636	\$28,737,265	(\$1,187,371)	Decrease in student count
35	Natchitoches	\$34,304,790	\$34,395,649	\$90,859	

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School System		FY2015-16 Total MFP State Cost Allocation  With HB1 Allocation	Projected FY2016-17 Total MFP State Cost Allocation*	Difference	If difference reflects decrease in state MFP funds, reason for decrease in projected state MFP funds.
		1	2	3	4
36	Orleans	\$58,623,150	\$64,633,618	\$6,010,468	
37	Ouachita	\$124,175,906	\$123,004,984	(\$1,170,922)	Decrease in student count Increased Sales & Property revenue resulted in increased local cost allocation & decreased state cost allocation
38	Plaquemines	\$11,158,280	\$10,681,701	(\$476,579)	Decrease in student count Increased Sales & Property revenue resulted in increased local cost allocation & decreased state cost allocation Hold harmless reduction - \$413K
39	Pointe Coupee	\$11,973,120	\$11,212,748	(\$760,372)	Decrease in student count Increased Sales & Property revenue resulted in increased local cost allocation & decreased state cost allocation
40	Rapides	\$133,009,884	\$136,459,021	\$3,449,137	
41	Red River	\$4,849,279	\$5,127,729	\$278,450	
42	Richland	\$17,137,055	\$18,031,152	\$894,097	
43	Sabine	\$26,608,073	\$27,174,189	\$566,116	
44	St. Bernard	\$40,286,879	\$40,465,808	\$178,929	
45	St. Charles	\$29,077,471	\$30,483,655	\$1,406,184	
46	St. Helena	\$7,841,241	\$8,656,726	\$815,485	
47	St. James	\$12,349,093	\$13,483,652	\$1,134,559	
48	St. John the Baptist	\$28,118,283	\$27,557,382	(\$560,901)	Increased Sales revenue resulted in increased local cost allocation & decreased state cost allocation
49	St. Landry	\$78,955,610	\$80,674,133	\$1,718,523	
50	St. Martin	\$46,089,956	\$46,302,857	\$212,901	
51	St. Mary	\$45,905,933	\$47,598,273	\$1,692,340	
52	St. Tammany	\$217,669,458	\$221,513,311	\$3,843,853	
53	Tangipahoa	\$111,950,051	\$112,405,122	\$455,071	
54	Tensas	\$4,349,819	\$4,418,546	\$68,727	
55	Terrebonne	\$89,096,108	\$91,776,615	\$2,680,507	
56	Union	\$12,885,816	\$14,634,613	\$1,748,797	
57	Vermilion	\$48,072,387	\$51,106,669	\$3,034,282	
58	Vernon	\$55,680,260	\$55,976,484	\$296,224	
59	Washington	\$36,954,266	\$36,774,053	(\$180,213)	Decrease in student count Increased Sales & Property revenue resulted in increased local cost allocation & decreased state cost allocation
60	Webster	\$37,901,791	\$37,475,493	(\$426,298)	Decrease in student count Increased Sales & Property revenue resulted in increased local cost allocation & decreased state cost allocation
61	West Baton Rouge	\$14,451,785	\$13,383,009	(\$1,068,776)	Decrease in student count Increased Sales & Property revenue resulted in increased local cost allocation & decreased state cost allocation
62	West Carroll	\$13,390,999	\$13,874,420	\$483,421	
63	West Feliciana	\$10,104,705	\$9,182,466	(\$922,239)	Decrease in student count Increased Sales & Property revenue resulted in increased local cost allocation & decreased state cost allocation Hold harmless reduction - \$523K
64	Winn	\$16,323,284	\$16,419,762	\$96,478	
65	City of Monroe	\$46,770,619	\$47,789,144	\$1,018,525	
66	City of Bogalusa	\$12,477,110	\$11,715,688	(\$761,422)	Decrease in student count Increased Sales & Property revenue resulted in increased local cost allocation & decreased state cost allocation
67	Zachary Community	\$31,154,274	\$31,264,387	\$110,113	
68	City of Baker	\$10,445,801	\$10,451,454	\$5,653	
69	Central Community	\$29,593,157	\$30,508,889	\$915,732	
	<b>Total City/Parish</b>	<b>\$3,401,675,667</b>	<b>\$3,425,249,899</b>	<b>\$23,574,232</b>	

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		With HB1 Allocation	2.1.16 Count	
		1	2	3
318001	LSU Lab School	\$7,312,554	\$7,384,180	\$71,626
319001	Southern Lab School	\$4,782,397	\$3,584,931	(\$1,197,466)
302006	LA School for Math, Science and the Arts	\$2,611,980	\$2,755,017	\$143,037
334001	New Orleans Center for Creative Arts	\$2,194,301	\$2,111,161	(\$83,140)
A02	Office of Juvenile Justice	\$2,384,176	\$2,429,192	\$45,016
<b>Total Lab &amp; State Approved Schools</b>		<b>\$19,285,408</b>	<b>\$18,264,481</b>	<b>(\$1,020,927)</b>
321001	New Vision Learning	\$3,232,140	\$2,851,804	(\$380,336)
329001	Glencoe Charter School	\$3,361,297	\$3,382,080	\$20,783
331001	International School of LA	\$8,947,748	\$9,383,727	\$435,979
333001	Avoyelles Public Charter School	\$4,725,925	\$5,295,374	\$569,449
336001	Delhi Charter School	\$6,875,741	\$7,208,436	\$332,695
337001	Belle Chasse Academy	\$11,243,203	\$11,606,253	\$363,050
339001	Milestone Academy	\$3,810,167	\$3,317,486	(\$492,681)
340001	The MAX Charter School	\$1,079,573	\$1,185,939	\$106,366
<b>Total Legacy Type 2 Charter Schools</b>		<b>\$43,275,794</b>	<b>\$44,231,098</b>	<b>\$955,304</b>
WAK001	Southwest LA Charter School	\$4,271,814	\$3,347,576	(\$924,238)
W4B001	Lake Charles College Prep	\$527,630	\$1,287,232	\$759,602
341001	D'Arbonne Woods	\$3,826,454	\$5,019,369	\$1,192,915
343001	Madison Prep	\$1,432,518	\$1,952,482	\$519,964
WAG001	Louisiana Virtual Charter Academy	\$9,084,130	\$9,123,010	\$38,880
344001	Int'l High School of N. O.	\$2,303,973	\$2,380,813	\$76,840
345001	Louisiana Connections Academy	\$8,274,757	\$9,760,754	\$1,485,997
346001	Lake Charles Charter Academy	\$4,064,583	\$3,980,960	(\$83,623)
347001	Lycee Francois de la Nouvelle Orleans	\$2,296,026	\$2,882,577	\$586,551
348001	New Orleans Military/Maritime Acdmny	\$2,192,806	\$2,698,022	\$505,216
WAL001	J. S. Clark Leadership Academy	\$1,064,327	\$1,573,702	\$509,375
W1A001	Jefferson Chamber Foundation	\$474,743	\$893,841	\$419,098
W2A001	Tallulah Charter School	\$1,806,574	\$1,945,896	\$139,322
W3A001	Baton Rouge Charter Academy at Mid-City	\$2,389,302	\$2,616,658	\$227,356
W3B001	Iberville Charter Academy	\$867,718	\$864,258	(\$3,460)
W4A001	Delta Charter School	\$2,215,822	\$2,811,183	\$595,361
W6A001	Northshore Charter School	\$2,868,954	\$3,726,251	\$857,297
W7A001	Louisiana Key Academy	\$822,247	\$1,079,073	\$256,826
W8A001	Impact Charter	\$861,889	\$1,530,085	\$668,196
W9A001	Vision Academy	\$989,487	\$1,161,088	\$171,601
W1B001	Advantage Charter Academy	\$1,879,904	\$2,621,442	\$741,538
W2B001	Willow Charter Academy	\$1,860,359	\$2,168,106	\$307,747
W5B001	Northeast Claiborne Charter	\$763,865	\$909,488	\$145,623
W6B001	Acadiana Renaissance	\$2,389,549	\$3,094,617	\$705,068
W7B001	Lafayette Renaissance	\$2,027,781	\$2,883,000	\$855,219
WAR001	Tangi Academy	\$1,220,469	\$1,223,260	\$2,791
WAU001	GEO	\$668,892	\$681,498	\$12,606
	Grambling Lab Charter School**	\$0	\$2,400,375	\$2,400,375
	Laurel Oaks**	\$0	\$461,775	\$461,775
	Apex Collegiate Academy**	\$0	\$496,920	\$496,920
	Smothers Academy**	\$0	\$1,499,014	\$1,499,014
	Greater Grace**	\$0	\$652,893	\$652,893
<b>Total New Type 2 Charter Schools</b>		<b>\$63,446,573</b>	<b>\$79,727,220</b>	<b>\$16,280,647</b>
371001	Linwood Public Charter	\$2,746,252	\$3,491,578	\$745,326
389002	Kenilworth Science and Tech	\$2,277,131	\$2,247,195	(\$29,936)
3AP001	Celerity Lanier Charter School	\$1,681,228	\$1,783,144	\$101,916
3AP002	Celerity Crestworth Charter School	\$1,226,261	\$893,566	(\$332,695)
3AP003	Celerity Dalton Charter School	\$1,578,295	\$2,175,606	\$597,311
3AQ001	Baton Rouge University Prep	\$355,974	\$738,000	\$382,026
3B9001	Capitol High School	\$1,445,472	\$1,713,154	\$267,682
WAV001	Democracy Prep	\$590,973	\$558,833	(\$32,140)
WAW001	Baton Rouge Bridge Academy	\$327,757	\$328,473	\$716
WAX001	Baton Rouge College Prep	\$425,458	\$426,590	\$1,132
<b>Total Type 5 Charters - LA</b>		<b>\$12,654,801</b>	<b>\$14,356,139</b>	<b>\$1,701,338</b>
<b>Total Type 3B &amp; 5 Charters - Orleans</b>		<b>\$129,670,868</b>	<b>\$132,086,996</b>	<b>\$2,416,128</b>
<b>Total Statewide</b>		<b>\$268,333,444</b>	<b>\$288,665,934</b>	<b>\$20,332,490</b>

\*Includes projected Level 4 allocations

\*\*FY2016-17 based on projections for first year of operation