

MFP Cost Comparison

District: **Rapides Parish School Board**

Key Factors:	FY2012-13 MFP Budget Letter	Simulation With Students with Disabilities, Gifted and Talented, and High Performing Changes	Difference
Student Count	23,021	23,021	0
Students Generated By Special Education Weight	3,924	3,833	-91
Students Generated By Gifted Talented Weight	382	305	-77
Students Generated By High Standards Weight	Not Applicable	68	Not Applicable
Total Students Counted	31,498	31,398	-100
Level 1 Cost of Education	\$121,424,790	\$121,038,519	(\$386,271)
Per Student Cost	\$4,743	\$4,724	(\$19)
10% Impact of Change in Per Student Cost	(\$2)		