

# MFP Annual Allocation Summary

**District:** Rapides Parish School Board

Key Factors:	2012-13 MFP	2013-14 MFP Projection	Difference
Student Count - February 1	23,021	23,095	74
Special Education Student Units	3,924	3,773	-151
Disability	Not Applicable	1,442	1,442
Placement	Not Applicable	1,261	1,261
Performance	Not Applicable	1,070	1,070
Gifted/Talented Student Units	382	274	-108
Grades Preschool - 8	Not Applicable	206	206
Grades 9 - 12	Not Applicable	68	68
Advanced Coursework Student Units	Not Applicable	70	70
Total Student Units	31,498	31,343	-155
Cost of Education (Level 1)	\$121,424,790	\$120,828,422	(\$596,368)
State Share of Cost (Level 1)/Percent	\$89,773,913    73.93%	\$88,921,208    73.59%	(\$852,705)
Local Share of Cost (Level 1)/Percent	\$31,650,878    26.07%	\$31,907,214    26.41%	\$256,337
State Reward for Local Funding (Level 2)/Percent	\$19,420,893    55.16%	\$20,395,296    54.57%	\$974,403
Local Funding Effort (Level 2)/Percent	\$15,787,653    44.84%	\$16,975,975    45.43%	\$1,188,322
State Program Funding (Level 3)	\$19,241,488	\$19,294,023	\$52,536
Total MFP Funding	\$128,436,293	\$129,001,774	\$565,481
State Funding for School District*	\$127,951,552	\$127,843,681	(\$107,871)
Funding for Other Parent Choices	\$484,742	\$1,023,906	\$539,164
Foreign Associate Teacher Salaries and Stipends**	\$0	\$0	\$0
MFP State Allocation Per Pupil	\$5,579	\$5,586	\$7
Local Revenues Per Pupil***	\$2,904	\$3,000	\$95
Total Education Revenues Per Pupil	\$8,483	\$8,585	\$102

Note: Other Parent Choices include: Type 2 Charter Schools  
 Type 5 Charter Schools  
 RSD Operated Schools  
 Special School District (SSD)  
 LA School for the Deaf and Visually Impaired

\*Audit adjustments are not included in State Funding for School District

\*\*FY13-14 Top Gains Funding - To Be Determined

\*\*\*FY2011-12 Local Revenues