

MFP Cost Comparison

District: **Red River Parish School Board**

Key Factors:	FY2012-13 MFP Budget Letter	Simulation With Students with Disabilities, Gifted and Talented, and High Performing Changes	Difference
Student Count	1,407	1,407	0
Students Generated By Special Education Weight	195	173	-22
Students Generated By Gifted Talented Weight	2	1	-1
Students Generated By High Standards Weight	Not Applicable	3	Not Applicable
Total Students Counted	2,150	2,130	-20
Level 1 Cost of Education	\$8,288,250	\$8,212,307	(\$75,943)
Per Student Cost	\$1,473	\$1,459	(\$14)
10% Impact of Change in Per Student Cost	(\$1)		