

# MFP Annual Allocation Summary

District: **Red River Parish School Board**

Key Factors:	2012-13 MFP		2013-14 MFP Projection		Difference
Student Count - February 1	1,407		1,411		4
Special Education Student Units	195		166		-29
Disability	Not Applicable		73		73
Placement	Not Applicable		64		64
Performance	Not Applicable		29		29
Gifted/Talented Student Units	2		2		0
Grades Preschool - 8	Not Applicable		1		1
Grades 9 - 12	Not Applicable		1		1
Advanced Coursework Student Units	Not Applicable		3		3
Total Student Units	2,150		2,130		-20
Cost of Education (Level 1)	\$8,288,250		\$8,209,608		(\$78,642)
State Share of Cost (Level 1)/Percent	\$2,072,063	25.00%	\$2,052,402	25.00%	(\$19,661)
Local Share of Cost (Level 1)/Percent	\$6,216,188	75.00%	\$6,346,537	75.00%	\$130,349
State Reward for Local Funding (Level 2)/Percent	\$0	0.00%	\$0	0.00%	\$0
Local Funding Effort (Level 2)/Percent	\$3,635,226	100.00%	\$3,600,734	100.00%	(\$34,492)
State Program Funding (Level 3)	\$1,437,645		\$1,441,268		\$3,624
Total MFP Funding	\$3,509,707		\$3,510,757		\$1,050
State Funding for School District*	\$3,494,739		\$3,505,781		\$11,042
Funding for Other Parent Choices	\$14,968		\$4,977		(\$9,991)
Foreign Associate Teacher Salaries and Stipends**	\$0		\$0		\$0
MFP State Allocation Per Pupil	\$2,494		\$2,488		(\$6)
Local Revenues Per Pupil***	\$17,473		\$11,781		(\$5,692)
Total Education Revenues Per Pupil	\$19,968		\$14,269		(\$5,699)

Note: Other Parent Choices include: Type 2 Charter Schools  
 Type 5 Charter Schools  
 RSD Operated Schools  
 Special School District (SSD)  
 LA School for the Deaf and Visually Impaired

\*Audit adjustments are not included in State Funding for School District

\*\*FY13-14 Top Gains Funding - To Be Determined

\*\*\*FY2011-12 Local Revenues