

MFP Cost Comparison

District: **Richland Parish School Board**

Key Factors:	FY2012-13 MFP Budget Letter	Simulation With Students with Disabilities, Gifted and Talented, and High Performing Changes	Difference
Student Count	3,832	3,832	0
Students Generated By Special Education Weight	644	648	4
Students Generated By Gifted Talented Weight	38	32	-6
Students Generated By High Standards Weight	Not Applicable	2	Not Applicable
Total Students Counted	5,629	5,629	0
Level 1 Cost of Education	\$21,699,795	\$21,701,337	\$1,542
Per Student Cost	\$5,125	\$5,125	\$0
10% Impact of Change in Per Student Cost	\$0		