

# MFP Annual Allocation Summary

District: **Richland Parish School Board**

Key Factors:	2012-13 MFP	2013-14 MFP Projection	Difference
Student Count - February 1	3,832	3,869	37
Special Education Student Units	644	632	-12
Disability	Not Applicable	229	229
Placement	Not Applicable	220	220
Performance	Not Applicable	183	183
Gifted/Talented Student Units	38	30	-8
Grades Preschool - 8	Not Applicable	25	25
Grades 9 - 12	Not Applicable	5	5
Advanced Coursework Student Units	Not Applicable	2	2
Total Student Units	5,629	5,652	23
Cost of Education (Level 1)	\$21,699,795	\$21,786,533	\$86,738
State Share of Cost (Level 1)/Percent	\$16,523,525    76.15%	\$16,439,292    75.46%	(\$84,233)
Local Share of Cost (Level 1)/Percent	\$5,176,271    23.85%	\$5,347,241    24.54%	\$170,971
State Reward for Local Funding (Level 2)/Percent	\$3,113,772    58.98%	\$2,764,949    57.79%	(\$348,824)
Local Funding Effort (Level 2)/Percent	\$2,165,777    41.02%	\$2,019,428    42.21%	(\$146,348)
State Program Funding (Level 3)	\$2,564,469	\$2,588,084	\$23,615
Total MFP Funding	\$22,201,766	\$21,790,937	(\$410,829)
State Funding for School District*	\$19,840,071	\$19,299,758	(\$540,313)
Funding for Other Parent Choices	\$2,361,696	\$2,470,822	\$109,126
Foreign Associate Teacher Salaries and Stipends**	\$0	\$0	\$0
MFP State Allocation Per Pupil	\$5,794	\$5,632	(\$162)
Local Revenues Per Pupil***	\$2,729	\$2,619	(\$110)
Total Education Revenues Per Pupil	\$8,522	\$8,251	(\$271)

Note: Other Parent Choices include: Type 2 Charter Schools  
 Type 5 Charter Schools  
 RSD Operated Schools  
 Special School District (SSD)  
 LA School for the Deaf and Visually Impaired

\*Audit adjustments are not included in State Funding for School District

\*\*FY13-14 Top Gains Funding - To Be Determined

\*\*\*FY2011-12 Local Revenues