

# MFP Cost Comparison

District: Sabine Parish School Board

Key Factors:	FY2012-13 MFP Budget Letter	Simulation With Students with Disabilities, Gifted and Talented, and High Performing Changes	Difference
Student Count	3,987	3,987	0
Students Generated By Special Education Weight	813	825	12
Students Generated By Gifted Talented Weight	50	42	-8
Students Generated By High Standards Weight	Not Applicable	6	Not Applicable
Total Students Counted	5,932	5,942	10
Level 1 Cost of Education	\$22,867,860	\$22,906,410	\$38,550
Per Student Cost	\$5,452	\$5,465	\$13
10% Impact of Change in Per Student Cost	\$1		