

MFP Annual Allocation Summary

District: Sabine Parish School Board

Key Factors:	2012-13 MFP	2013-14 MFP Projection	Difference
Student Count - February 1	3,987	4,030	43
Special Education Student Units	813	846	33
Disability	Not Applicable	301	301
Placement	Not Applicable	313	313
Performance	Not Applicable	232	232
Gifted/Talented Student Units	50	52	2
Grades Preschool - 8	Not Applicable	40	40
Grades 9 - 12	Not Applicable	12	12
Advanced Coursework Student Units	Not Applicable	6	6
Total Student Units	5,932	6,004	72
Cost of Education (Level 1)	\$22,867,860	\$23,143,878	\$276,018
State Share of Cost (Level 1)/Percent	\$17,247,571 75.42%	\$15,215,237 65.74%	(\$2,032,335)
Local Share of Cost (Level 1)/Percent	\$5,620,289 24.58%	\$7,928,642 34.26%	\$2,308,353
State Reward for Local Funding (Level 2)/Percent	\$4,487,958 57.72%	\$3,231,985 41.07%	(\$1,255,973)
Local Funding Effort (Level 2)/Percent	\$3,287,114 42.28%	\$4,636,933 58.93%	\$1,349,819
State Program Funding (Level 3)	\$2,830,995	\$2,860,479	\$29,483
Total MFP Funding	\$24,566,525	\$21,261,374	(\$3,305,151)
State Funding for School District*	\$24,430,962	\$21,161,131	(\$3,269,831)
Funding for Other Parent Choices	\$135,563	\$100,243	(\$35,320)
Foreign Associate Teacher Salaries and Stipends**	\$0	\$0	\$0
MFP State Allocation Per Pupil	\$6,162	\$5,276	(\$886)
Local Revenues Per Pupil***	\$5,380	\$5,296	(\$84)
Total Education Revenues Per Pupil	\$11,542	\$10,572	(\$970)

Note: Other Parent Choices include: Type 2 Charter Schools
 Type 5 Charter Schools
 RSD Operated Schools
 Special School District (SSD)
 LA School for the Deaf and Visually Impaired

*Audit adjustments are not included in State Funding for School District

**FY13-14 Top Gains Funding - To Be Determined

***FY2011-12 Local Revenues