

MFP Cost Comparison

District: **St. Bernard Parish School Board**

| Key Factors: | FY2012-13 MFP Budget Letter | Simulation With Students with Disabilities, Gifted and Talented, and High Performing Changes | Difference |
|--|--------------------------------|--|----------------|
| Student Count | 5,876 | 5,876 | 0 |
| Students Generated By Special Education Weight | 989 | 931 | -58 |
| Students Generated By Gifted Talented Weight | 86 | 70 | -16 |
| Students Generated By High Standards Weight | Not Applicable | 18 | Not Applicable |
| Total Students Counted | 8,283 | 8,227 | -56 |
| Level 1 Cost of Education | \$31,930,965 | \$31,714,314 | (\$216,651) |
| Per Student Cost | \$3,977 | \$3,928 | (\$49) |
| 10% Impact of Change in Per Student Cost | (\$5) | | |